Ohio | Department of Development
Office of Community Services

Community Services Block Grant

Information Survey Annual Report

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Part I: Section A. State Use of CSBG Funds

1. State Reporting Period (month/day/year)

From: 1/1/2009 **to:** 12/31/2009 (365 days)

State Reporting: Ohio

2. Total CSBG funds expended in FY 2009 for:

	Planned	Actual	ARRA Planned	ARRA Actual
a. Eligible Entities	$22,895,309	$22,684,449	$38,586,341	$8,790,613
b. State Administrative Costs *	$1,144,765	$1,144,765	$389,761	$0
* ARRA ONLY: Report Planned and Actual Funds spent on Benefits Enrollment Coordination Activities				
c. Discretionary Projects	$2,000,000	$786,970		
d. Total Funds	$26,040,074	$24,616,184	$38,976,102	$8,790,613
	$0	$0	$0	$0

3. Of the total in 2d., how much represents carryover funding from the previous fiscal year?	3.	$0	
4. Carry-forward of FY 2009 funds to FY 2010 programs	4.	$117,127	$0
5. State CSBG funds if any (see instructions)	5.		
6. TOTAL Federal and State CSBG funds in FY 2009 (add item 2d Actual + item 5)	6.	$24,616,184	$8,790,613

Part I: Section B. General Information on Local CSBG Agencies

State Reporting: Ohio

1. Eligible entities receiving FY 2009 funds:

(Please attach the provided Excel Spreadsheet for eligible entities, their addresses, and their award amounts.)

a. Number of Community Action Agencies (CAAs) among eligible entities	52
b. Number of Limited Purpose Agencies (LPAs) among eligible entities	
c. Number of organizations serving migrant or seasonal farmworkers	1
d. number of these also counted in a or b	1
e. Number of tribal organizations	
f. number of these also counted in a, b or c	
g. Number of units of local government	
h. number of these also counted in a, b, c or e	
i. Others designated eligible by statute	
j. number of these also counted in a, b ,c, e or g	
k Total unduplicated number of eligible entities	52

2. Were previously funded eligible entities dropped in FY 2009?

Yes ○ No ◉

(If yes, indicate number and reason.)

Number:

Reason:

3.State allocation method:

(Please select the method that best describes the current practice for allocations within the state.)

○ Historic

◉ Base + Formula

○ Formula Alone

○ Formula with variables

○ Hold Harmless + Formula

○ Other (please specify):

Part I: Section B. General Information on Local CSBG Agencies

4. Coverage of counties

a. Percent of state's counties receiving CSBG services at year end from local CSBG operators: 100 %

b. Number of counties newly receiving CSBG services in FY 2009 (if any):

c. Please list counties newly receiving CSBG services in FY 2009:

5. Uses of Discretionary Project Funds (if listed in Section A, Item 2.c)

a. What types of organizations received the awards?

1. Indian Tribes or tribal organizations	**1.**	$0
2. Migrant or farmworker organizations	**2.**	$0
3. State subgrantee associations	**3.**	$0
4. Eligible entities	**4.**	$786,970
5. Other (please specify below):	**5.**	$0
Total Discretionary Funds Expended	**a.**	$786,970

b. For what purposes were the awards given?

1. Awards to local agencies for expansion to new areas	**1.**	$0
2. Grants for exemplary or demonstration programs	**2.**	$0
3. Competitive grants for exemplary or demonstration programs	**3.**	$786,970
4. Training or technical assistance for local agencies	**4.**	$0
5 Statewide Programs	**5.**	$0
6. General support	**6.**	$0
7. Other (please specify below):	**7.**	$0
Total Discretionary Funds Expended	**b.**	$786,970

The totals of a and b should match both each other and Item 2.c in Section A.

Section C: General Information on State CSBG Office

State Reporting: Ohio

This list box has only states selected in Section A .

1. Please identify the cabinet or administrative department of your state CSBG office.

- ○ Community Services Department
- ○ Human Services Department
- ○ Social Services Department
- ○ Governor's Office
- ○ Community Affairs Department
- ◉ Other (please specify): Ohio Department of Development

2. What is the division, bureau, or office of the CSBG Administrator?

3. Other programs directed by the CSBG Administrator in FY 2009:

a. Does the CSBG Administrator also direct Community Food and Nutrition Programs? Yes ○ No ◉

b. Does the CSBG Administrator also direct DOE Weatherization? Yes ◉ No ○

c. Does the CSBG Administrator also direct part or all of the Low Income Home Energy Assistance Program (LIHEAP) and/or crisis assistance programs? Yes ◉ No ○

1) If yes, does the CSBG Administrator also direct the LIHEAP energy conservation program? Yes ◉ No ○

d. Does the CSBG Administrator also direct USDA programs? If yes, please list titles. Yes ○ No ◉

e. Does the CSBG Administrator also direct HUD programs? If yes, please list below: Yes ○ No ◉

f. Does the CSBG Administrator also direct any other federal programs for the homeless? Yes ○ No ◉

g. Does the CSBG Administrator also direct state Head Start programs? Yes ○ No ◉

h. How many other programs are also directed by the CSBG Administrator? (List titles of other programs below): 3

Universal Service Fund
Percentage of Income Payment Plan and the Electric Partnership Program
Fuel Fund Program

4. Was the state CSBG office subject to a reorganization in FY 2009, such as an expansion or contraction of programs, or a transfer of the CSBG office to a different division or department? Yes ○ No ●

If yes, please describe change (attach extra page if necessary):

5. State statute regarding CSBG:

a. Does your state have a statute authorizing Community Services programs? (If yes, please attach.) Yes ● No ○

b. Did your state legislature enact authorizing legislation, or amendments to an existing authorizing statute during FY 2009? Yes ○ No ●

Please check those items which describe provisions of the current statute

1) What is the termination date of the current statute? **(mm/dd/yy)**

2) Does it "grandfather" CAAs? Yes ● No ○

3) Does it specify the terms, or formula, for alloting 90% pass-through funds among eligible entities? Yes ● No ○

4) Does it require local grantees to match CSBG funds? Yes ○ No ●

5) Does it provide for the designation of new eligible entities? Yes ● No ○

6) Does it provide for the de-designation of eligible entities? Yes ● No ○

7) Does it specify a process the state CSBG agency must follow to re-designate an existing eligible entity? Yes ● No ○

8) Does it designate the bureau, division, or office in state government that is to be the state administering agency? Yes ● No ○

9) If it has other provisions please list them:

6. a. Did it cost more in FY 2009 than the federally allowed limit in your state's CSBG allocation for your state to effectively administer the range of services and activities required by the CSBG Act? Yes ○ No ●

b. If yes, what was the amount of these extra costs?

c. If yes, were state funds used to supplement federal administrative expenditures? Yes ○ No ●

d. If yes, what was the amount of the supplemental state funds?

7. a. How many state positions were funded in whole or in part by CSBG funds? 14

b. How many Full Time Equivalents (FTEs) were funded with CSBG funds? 8.5

Section D: Accomplishments and Coordination of Funds Questions 1-3

Please do NOT use acronyms.
See instructions for further details.

State Reporting: Ohio

1. Strategic Thinking for Long-Term Solutions

a. Please describe an agency strategy which addresses a long-term solution to a persistent problem affecting members of the low-income community. Address the following questions:

Agency Name: Multiple Agencies

i. How did the agency identify the community need?

As part of the work of the Ohio Anti-Poverty Task Force, OACAA was asked to organize statewide meetings that would solicit ideas on how to reduce poverty. More than 1,800 people participated in one of the 21 Regional Conversations on Reducing Poverty. The Regional Conversations – each hosted by a local CAA in collaboration with a team of local sponsors and supporters – took place in CAA offices, public libraries, churches, schools, senior centers, nonprofit agencies and civic buildings. In addition to the participating community, government, and philanthropic organizations, everyday residents and people living in poverty also attended. Meetings ranged in size from 30 to 130 participants and from 20% to 75% of attendants who were low-income or living in poverty. In some cases, organizers coordinated transportation and even child care so people could attend. Using the World Café meeting style, participants sat in small groups and discussed the state of poverty in Ohio and in their community. They were asked to consider what would be necessary to create a community without poverty and to identify actions that could be taken today and in the future to reduce poverty. The need to create and maintain jobs that pay a livable wage was mentioned most frequently. Other key findings included the need for: job skills training and affordable educational opportunities; improved public transportation; and a coordinated system of public benefits, supportive services, and faith-based assistance that operates in partnership to assist families as they transition out of poverty.
http://governor.ohio.gov/Portals/1/Feb202009AgendaSecondEdition.pdf

ii. How were CSBG funds used to plan, manage, and/or develop the approach?

These funds were awarded to OCATO state wide training and technical assistance organization that cooperated with CAAs that were involved in hosting local Conversations on Reducing Poverty. OCATO helped 21 agencies that involved over 1800 people in their meetings to solicit ideas on how to reduce poverty.

iii. What local partners were involved, and how did each contribute to the program?

The OCATO involved the Governors office of Faith Based and Community Initiatives, 52 CAAs , the Ohio Association of Second Harvest Food Banks , and the Governors Anti Poverty Task force.

iv. What outcome indicators did the agency use to measure success?

The local ideas were tabulated and used to inform the recommendations of the Task Force.

v. What outcomes have resulted in FY 2009? If no outcomes yet, when?

Many of the recommendations of the task force were put on hold due to the economic downturn. Agencies did use information from the local conversations on Poverty to inform their CSBG/ARRA work plans. In May of 2009 CSBG/ARRA work plans were used to address needs for employment, housing, nutrition, emergency services and/or health to combat the central causes of poverty. The Conversations on Poverty were also utilized to develop the Guiding Principals for ARRA /CSBG investments.

2. Delivering High-Quality, Accessible, and Well-Managed Services

a. Please describe what you consider to be the top management accomplishment achieved by your State CSBG office during FY 2009. Show how responsible, informed leadership led to effective and efficient management of the CSBG program.

Top State Management Accomplishment:

The top management accomplishment was the successful implementation of the $38,976,102 CSBG/ARRA program a 44% increase in CSBG funded services over a two year period. The OCS was notified of ARRA funding in April 2009, Developed Guiding Principals for ARRA investments, Produced ARRA grant application materials, Issued updates from HHS to grantee network, completed ARRA state plan, Issued RFP for Benefits Enrollment services, Conducted CSBG/ARRA Stakeholder training and Public Hearing, Conducted ARRA reporting Webinars, Drafted ARRA grant agreements, Reviewed and approved grant agreements and issued grant advancements all by June 7th 2009. This was accomplished in record time and occurred without the assistance of three fulltime Field Staff. A second big accomplishment was the hiring of three new Field representatives to assist with the implementation of CSBG and ARRA programs.

b. Please describe what you consider to be the top three management accomplishments achieved by your agencies during FY 2009. Show how responsible, informed leadership and effective, efficient processes led to high-quality, accessible, and well-managed services.

Top Three Agency Management Accomplishments:

1. Agency Name: Multiple Agencies

Accomplishment:

In 2009, 25 CAA's have successfully implemented the Car's for Jobs and Diplomas program. The purpose of the program is to provide low income participants the opportunity to save for the purchase of a vehicle, enabling participants to obtain or retain employment. Thus far 90 vehicles have been financed with Individual Vehicle accounts and or Loan guarantees to provide affordable used car financing. The CAA's work with the Ohio Community Development Finance fund to assist program participants obtain affordable financing and consumer assistance to obtain and operate a car.

2. Agency Name: Multiple Agencies

Accomplishment:

Corporation for Ohio Appalachian Development; Implements the Ohio Community action Leadership Academy which is charged with the development of new community action leaders. The program Trains CAA middle managers in a number of leadership skills. Training and technical assistance funds are used to support the Leadership Academy.

3. Agency Name: Multiple Agencies

Accomplishment:

Ohio Community Action Training Organization: Provides for Training and Technical Assistance services such as two statewide conferences and workshops on such things as ; Human Resource Management , Financial Management ,Technological Information management , Social Entrepreneurism , and ROMA/ Social Service Project Management. OCATO also does on-site ROMA trainings, CAA Board Training, and Strategic plans for local CAA boards and staff.

3. Mobilizing Resources to Support Innovative Solutions

a Please describe how your agency addressed a cause or condition of poverty in the community using an innovative or creative approach. Showcase how your agency relied on mobilization and coordination of resources to help reach interim and final outcomes. Demonstrate how CSBG "works" as it funds staff activities, investments, or services to meet a community need. Include the following elements:

i. Agency Name: Ohio Heartland Community Action Commission (OHCAC)

ii. Program Name United Community RX Program

iii. CSBG Service Category: Health

iv. Description of program (capacity, duration, targeted population, etc):

The goal of the program is to form a collaboration with expanded community partners involving access to affordable medications for a growing number of Marion County residents. Marion County has a higher than average percentage of seniors without prescription coverage (25% verus the statewide percentage of 11.8%) and has the highest unemployment rate in the state. Nearly one in five Marion County residents was pushed into poverty last year, primarly due to rising unemployment.

v. How was the agency's approach innovative or creative? Please be specific:

The OHCAC worked with the Marion Community Foundation for initial funding and strategically expanded partnerships to serve more people. The program is now co-funded by the Foundation and the Marion County United Way. Additionally, Walgreens provides the services of its pharmacy staff amounting to approximately $26,000 annually.

vi. Outcomes achieved (include the number of people enrolled and areas affected):

Outcomes for 2009 - 735 individuals enrolled in the United Community RX Program. 641 received prescription assistance.

vii. How were CSBG funds used? Please be specific:

The OHCAC utilized $3,000 of CSBG funds for the United Community RX Program in 2009.

viii. What local partners were involved, and how did each contribute to the program?:

Marion Community Foundation, Marion County United Way, Walgreens. $55,000 was contributed from the local partners.

Section D: Accomplishments and Coordination of Funds Question 4-5

Please do NOT use acronyms. **See instructions for further details.** **State Reporting:** Ohio

4. Providing Positive Results for Vulnerable Populations

a. Please describe one youth-focused initiative that illustrates how CSBG funding was used and coordinated with other programs and resources. Include the following elements:

Agency Name: G-M-N Tri-County Community Action Committee

i. Description of initiative

The L.I.F.E. (Learning is for Everyone) Program is operated by GMN Tri-County CAC, Inc. within the Switzerland of Ohio Local School District. The program is designed to assist youths in successfully completing high school and preparing them for life beyond those years. Emphasis is placed on leadership, academics, goal-setting, career planning, social growth and life-skills training. The Switzerland of Ohio local school district serves 2,595 students, 53.9 percent of which are deemed economically disadvantaged. In this rural farming region, youths are not exposed to a wide variety of careers, culutural experiences or educational opportunities. Most do not go to college. The L.I.F.E. Program targets potential first generation college students in high school grades and follows the nationally recognized college preparartory program, Upward Bound.

ii. What local partners were involved, and how did each contribute to the program?

Two full-time youth mentors work with the program director. Partners include the local Department of Job and Family Services and the school district. Saturday sessions are held monthly for training and sharing. Community Service Projects are encouraged and facilitated and Reward Trips are offered. A residential campus experience is a popular part of the program.

iii. Outcomes achieved (include the number of people enrolled and areas affected)

Outcome achieved for 2008 and 2009. A total of 65 youths enrolled in the L.I.F.E Program and 36 achieved results. The goal was youths graduating high school and moving on to the next level of education.

iv. How were CSBG funds used? Please be specific.

GMN utilized $2,984 CSBG Dollars and $198,219 of state dollars to fund the L.I.F.E Program.

b. Please describe one senior-focused initiative that illustrates how CSBG funding was used and coordinated with other programs and resources. Include the following elements:

Agency Name: WSOS Community Action Commission, Inc.

i. Description of initiative

The New Freedom Passenger Care Attendants program was established in June 2009 to provide assistance to the frail elderly, the disabled and other mobility challenged residents of Sandusky County. It is a service of the TRIPS public transportation program operated by the WSOS CAC. TRIPS had been providing curb to curb service for its clients when its Advisory Committee conducted a customer satisfaction survey. The Advisory Committee, made up of representatives from 11 community organizations, found a need for door through door service. In other words, clients using the transportation service needed help getting to and from the vehicle.

ii. What local partners were involved, and how did each contribute to the program?

WSOS received a grant from the Ohio Department of Transportation's New Freedom Fund to hire a volunteer specialist to implement the Passenger Care Attendant (PCA) Program. TRIPS collaborates and partners with other community groups to recruit both volunteers and residents who may need the service. The volunteer specialist devised plans to work with the WIA program of Jobs and Family Services and Terra Community College providing regular volunteers and community service opportunities for youth.

iii. Outcomes achieved (include the number of people enrolled and areas affected)

Since the service went public in June, 16 volunteers from the college's work/study program and the WIA youth program have been used. These volunteers assisted those from the target population to make public transportation more accessible , something they were unable to do previously. Fulfiling the need means that a fast-growing segment of the country's population can live fuller lives.

iv. How were CSBG funds used? Please be specific.

The total cost of implementing the 2009 - 2010 grant is $190,000. The grant requires a 50 percent local match which is achieved through the volunteer in-kind labor hours and the Sandusky County Senior Services levy.

5. Impact of ARRA CSBG Funds

a. Please describe how one agency program, funded at least in part by ARRA CSBG funds, created or saved jobs in your community. Include the following elements:

Agency Name: Council for Economic Opportunities in Greater Cleveland (CEOGC)

i. Number of jobs created and/or saved: 55

ii. How were ARRA CSBG funds used? Please be specific:

The Future Routes for Entrance to Employment (FREE) is a program that provides six weeks of job readiness, financial literacy and life skills workshops followed by on-the-job training with local employers. The program benefits workers in need of jobs and companies who cannot afford to pay for training in this tough economy. During the six weeks, participants earn a stipend (approximately $146/week). When they move to on-the-job training, they receive $7.30 per hour with the goal being for the employer to hire them permanently when the time period ends. Before the end of September 2010, CEOGC plans to move 360 people through the program. Another 65 have already begun training classes. CEOGC case workers assess participants needs and provide access to the agencies other services. Services have been provided for gas money, bus tickets, clothing and training equipment. CEOGC has invested $1,935,525 of CSBG ARRA funds for the FREE program.

iii. If applicable, how were regularly appropriated CSBG funds used? Please be specific.

iv. What percent of participants had incomes in the following ranges when they enrolled in the programs?

1. 0% to 125% of Federal Poverty Line (FPL): 0
2. 126% to 200% of FPL: 0

v. Describe the community improvement created or supported using ARRA CSBG funds. Include:

1. The role of partners or collaborations:

Career Counseling Group, LLC, Cleveland/Cuyahoga Employment Connection

2.Type of resources contributed by each partner (monetary, in-kind, services, etc)

No resources contributed from partners.

vi. Had the need addressed by this initiative been identified in previous community assessments or was it an emergent problem?

The CEOGC is the designated Community Action Agency for Cuyahgoa County where unemployment has reached 9.1 percent. With CSBG ARRA stimulus funding, CEOGC created a reentry program for all unemployed or underemployed individuals in the Greater Cleveland or Cuyahoga County area.

b. Please describe one major agency initiative supported at least in part by ARRA CSBG funds (other than the initiative listed in "5.a", above). Include the following elements:

Agency Name: Pickaway County Community Action Org. Inc.

i. Was this a new initiative or the expansion of a previously offered program/service?

New initiative due to CSBG ARRA stimulus funds

ii. Which factor(s) allowed for the creation or expansion of these services? (Check all that apply)

1. Increased Funding ☑
2. Expanded Income Eligibility ☐
3. Operational Changes ☐
4. Other ☐

Please explain other:

iii.Regarding regularly appropriated CSBG funds: 1.How much CSBG was used to support this initiative? $0

2. How were CSBG funds used? Please be specific.

iv. Regarding ARRA CSBG funds: 1.How much ARRA CSBG was used to support this initiative? $28,819

2. How were ARRA CSBG funds used? Please be specific.

Pickaway County Residents have not only found new jobs thanks to stimulus funded programs, they have also recovered family time and reinvested in their futures. The Employment and Training Program at Pickaway County Community Action (PICCA) is "brand spanking new because of the stimulus,".

v. Did this initiative primarily impact (check all that apply):

1.Infants and children (0-11 years) ☐ 2. Youth (12-18 years) ☐ 5.Entire Community ☐

3. Adults (18-54 years) ☑ 4. Seniors (55+ years) ☐

Please explain if this affected the entire community:

vi. What percent of participants had incomes in the following ranges when they enrolled in the programs?

1. 0% to 125% of Federal Poverty Line (FPL): 0 2. 126% to 200% of FPL 0

vii. Describe the community improvement created or supported using ARRA CSBG funds. Include

1. The role of partners or collaborations:

PICCA develop partnerships with local employers and weatherization contractors to accept PT Temporary PICCA employees for on-the-job training. Participants spend 12 weeks in the program and are paid $8 and hour by PICCA while they and their employer "try each other." At the end f the 12 weeks, the employer has the option of hiring the participant full-time.

2.Type of resources contributed by each partner (monetary, in-kind, services, etc)

No resources contributed from partners

viii. Had the need addressed by this initiative been identified in previous community assessments or was it an emergent problem?

With the amount of ARRA HWAP dollars provided to the network and the increased production requirements. HWAP agencies and contractors are hiring additional staff to meet production needs. This was an opportunity for participants to learn new skills

ix. Outcomes achieved (include the number of people enrolled and areas affected)

To date, seven (7) people have completed the program, learning new skills and participating in on-the-job training and were hired by their matched employers.

CSBG Funds spent in FY 2009 by Service Category

Agency	Employment	Education	Income Management	Housing	Emergency Services	Nutrition	Linkages	Self-Sufficiency	Health	Other
Adams Brown Counties Econ. Opportunities, Inc.	$1,000		$3,000			$46,400	$28,274	$23,522	$38,901	$128,875
Akron Summit Community Action Inc.			$36,764		$870,371			$107,853	$22,953	$150,513
Ashtabula County Community Action	$5,489				$225,958	$2,291			$16,824	$25,261
CAA of Columbiana			$7,735		$68,750	$45,398				$123,558
CAC of Fayette County		$9,278		$6,287	$56,762			$11,555		$38,858
CAC of Portage County	$95,782	$18,302		$63,580	$53,075					$46,444
CAC of Scioto County					$110,145	$164,594			$103,181	
CAO DMU			$34,549	$101,328	$132,102					$6,463
Central City Economic Development CAC		$3,610	$2,195	$4,484	$133,146	$13,385				$20,590
CEOGC	$834,684		$95,121		$428,198			$1,618,693		$240,594
Cincinnati-Hamilton Co.Community Action Agen	$292,444	$78,172	$159,374	$154,430	$594,634		$78,172	$78,172	$76,262	$292,440
Clermont County Community Services			$634		$6,409				$227,408	$9,637
Clinton County Community Action					$123,644					
Community Action Commission of Belmont Coun	$7,478			$17,827	$122,701	$2,013	$3,776			$15,860
Community Action Committee of Pike County			$18,156	$21,382	$120,658	$10,866			$1,010	
Community Action Partnership	$86,733	$251,526	$33,147	$73,904	$754,386			$151,850		$301,388
Community Action Wayne/Medina			$2,645	$32,500	$154,375			$71,991	$20,631	$35,455
EOPA		$23,993	$534					$541,676		$576,780
ERIE-HURON CAC			$1,857	$7,171	$192,601	$5,160	$30,000			$72,751
Gallia-Meigs Community Action Agency				$105,304	$36,796			$32,876		
Geauga Community Action, Inc.		$129	$1,400		$79,209					$1,604
GMN Tri County CAC, Inc.	$17,500				$183,349					$1,546
HARCATUS TriCounty C.A.O., Inc.			$5,180		$200,187			$79,884		$2,000
HHWP CAC			$64,943	$9,996	$144,183			$25,177		$9,838
Highland County Community Action Organizatio	$1,281			$12,092	$29,243	$16,717	$921	$14,761	$32,513	$7,353
Hocking.Athens.Perry Community Action				$69,532	$229,830	$112,624				
IMPACT Community Action	$182,261		$64,173	$2,271	$472,447			$448,882	$49,700	$648,391
Ironton-Lawrence CAO				$10,338	$210,439	$36,057	$15,000			
Jackson-Vinton Community Action, Inc.									$198,916	$3,847
Jefferson County CAC, Inc.				$3,592	$217,947			$5,307		$6,389
Kno-Ho-Co-Ashland CAC		$17,351			$247,601		$43,003	$10,440	$27,000	$5,702
Lancaster-Fairfield Community Action		$16,126	$22,771		$191,450			$844		$8,814
LEADS CAA				$9,586	$170,038	$27,710				$2,454
Lifeline, Inc.				$58,309				$26,279	$64,794	$900
Lima/Allen Council on Community Affairs	$1,423		$7,430	$39,594	$71,654			$16,550	$333	$41,164
Lorain County Community Action Agency	$44,924	$43,481		$128,755	$36,354					$149,853
M.E.O.A.G., INC.	$2,171			$107,821	$101,083	$14,093				
Mahoning Youngstown CAP	$60,489					$284,446	$191,571		$153,218	$121,923
Miami County CAC					$137,136		$720			
Northwestern Ohio Community Action Commissi			$39,335	$19,005	$241,711	$850		$46,400		$7,585
Ohio Heartland Community Action Commission	$3,000	$2,500		$2,000	$218,210	$3,000			$3,000	$6,100
OIC of Clark County	$194,218				$37,613			$59,988		
Pickaway County Community Action Org. Inc.	$7,210		$18,107	$32,942	$39,865					$5,340

Agency	Employment	Education	Income Management	Housing	Emergency Services	Nutrition	Linkages	Self-Sufficiency	Health	Other
Ross County CAC	$5,914		$12,777	$16,206	$98,656			$37,702	$1,746	$10,825
SELF			$97,292		$37,755			$209,893	$14,491	
SOURCES CNS	$1,000				$115,338			$9,000		$1,000
Stark County Community Action Agency	$328,847	$76,947	$400					$129,068		$36,785
TCAP		$106,131			$231,161					$1,419
TRICOUNTY CLS				$65,007		$40,000				$115,355
Van Wert County CAC				$1,000	$101,371			$1,000		$6,000
Washington Morgan Communty Action							$218,868	$1,000		$33,000
WSOS Community Action Commission, Inc.	$25,203	$92,490	$4,673	$29,672	$65,076	$68				$141,769
Total	**$2,199,050**	**$740,036**	**$734,193**	**$1,205,914**	**$8,093,616**	**$825,672**	**$610,304**	**$3,760,362**	**$1,052,879**	**$3,462,421**
Count	**21**	**14**	**25**	**29**	**44**	**18**	**10**	**26**	**18**	**42**

TABLE 22-2

Agency Funds by Demographic Category

Agency	Youth	Seniors
Adams Brown Counties Econ. Opportunities, Inc.		$214,254
Akron Summit Community Action Inc.	$22,953	$290,275
Ashtabula County Community Action		$65,427
CAA of Columbiana		$181,592
CAC of Fayette County		$52,030
CAC of Portage County	$64,747	
CAC of Scioto County		$712,109
CAO DMU		
Central City Economic Development CAC	$6,133	$23,152
CEOGC	$18,661	
Cincinnati-Hamilton Co.Community Action Agency	$194,022	
Clermont County Community Services	$9,637	
Clinton County Community Action		
Community Action Commission of Belmont County	$4,862	$81,681
Community Action Committee of Pike County		$37,568
Community Action Partnership	$251,526	$92,335
Community Action Wayne/Medina	$42,491	
EOPA	$15,000	$461,554
ERIE-HURON CAC	$5,160	
Gallia-Meigs Community Action Agency		
Geauga Community Action, Inc.	$1,362	
GMN Tri County CAC, Inc.		$18,875
HARCATUS TriCounty C.A.O., Inc.		$46,776
HHWP CAC		
Highland County Community Action Organization, Inc.		$54,992
Hocking.Athens.Perry Community Action		$482,354
IMPACT Community Action		
Ironton-Lawrence CAO		$179,905
Jackson-Vinton Community Action, Inc.		
Jefferson County CAC, Inc.		
Kno-Ho-Co-Ashland CAC	$17,351	
Lancaster-Fairfield Community Action		
LEADS CAA		$138,769
Lifeline, Inc.		$359,117
Lima/Allen Council on Community Affairs		
Lorain County Community Action Agency		
M.E.O.A.G., INC.		$59,641
Mahoning Youngstown CAP	$342,171	
Miami County CAC		
Northwestern Ohio Community Action Commission		$11,901
OIC of Clark County		
Pickaway County Community Action Org. Inc.	$5,340	
Ross County CAC		$40,177
SELF		
SOURCES CNS		
Stark County Community Action Agency	$10,174	
TCAP	$106,131	
TRICOUNTY CLS		$219,000
Van Wert County CAC		$3,750
Washington Morgan Communty Action		
WSOS Community Action Commission, Inc.	$92,490	$16,394
Total	$1,210,210	$3,843,627
Count	18	24

Section E: CSBG Expenditures by Service Category

# of Agencies reporting CSBG$s: 52

Table 1: Total amount of CSBG funds expended in FY 2009 by Service Category

Service Category	# of Agencies	CSBG Funds	CSBG ARRA Funds
Employment	52	$2,199,050.00	$1,668,537.67
Education	52	$740,036.00	$603,038.11
Income Management	52	$734,193.00	$193,091.86
Housing	52	$1,205,914.00	$969,020.03
Emergency Services	52	$8,093,616.00	$1,779,388.82
Nutrition	52	$825,672.00	$460,239.23
Linkages	52	$610,304.00	$136,467.80
Self-Sufficiency	52	$3,760,362.00	$1,440,205.20
Health	52	$1,052,879.00	$437,673.40
Other	52	$3,462,421.00	$1,102,950.88

Total of CSBG Funds for Administration

Total of CSBG ARRA Funds for Administration

Table 2: Of the funding listed in Table 1: Funds for Services by Demographic Category, FY 2009

Demographic Category	# of Agencies	CSBG Funds	CBSG ARRA Funds
Youth	51	$1,210,210.00	$1,024,657.01
Seniors	51	$3,843,627.00	$580,613.18

Section F: Other Resources Administered and Generated by the CSBG Network

Subsection I. Ohio

			ARRA ONLY
1. Number of Local Agencies Reporting:	**1.**	52	
2. Amount of FY 2009 CSBG allocated to reporting agency:	**2.**	$22,895,309	$38,586,341
3. Federal Resources (other than CSBG)			
a. Weatherization (DOE) (include oil overcharge $$)	**a.**	$15,883,339	$53,509,460
b. LIHEAP- Fuel Assistance (HHS) (include oil overcharge $$)	**b.**	$65,105,609	$0
c. LIHEAP- Weatherization (HHS) (include oil overcharge $$)	**c.**	$14,333,824	$918,582
d. Head Start (HHS)	**d.**	$166,112,261	$8,576,213
e. Early Head Start (HHS)	**e.**	$15,034,265	$1,656,306
f. Older Americans Act (HHS	**f.**	$3,953,361	$138,353
g. SSBG (HHS)	**g.**	$362,637	$0
h. Medicare/Medicaid (HHS)	**h.**	$7,409,162	$0
i. Temporary Assistance to Needy Families (TANF)	**i.**	$7,382,551	$0
j. Child Care Development Block Grant (CCDBG	**j.**	$2,454,189	$0
k. Other HHS resources			
	i.	$3,720,473	$261,150
	ii.	$7,135,379	$620,024
	iii.	$49,780	$0
All Other	**iv.**	$54,707	$0
TOTAL HHS Other:	**3k.**	$10,960,339	$881,174
l. WIC (USDA	**l.**	$5,799,894	$0
m. All USDA Non-Food Programs (e.g. rural development)	**m.**	$731,453	$0
n. All Other USDA Food Programs	**n.**	$8,739,485	$0
o. CDBG - Federal, State, and Local	**o.**	$3,443,909	$0
p. Housing Programs (HUD):			
Section 8	**i.**	$7,687,089	$0
Section 202	**ii.**	$0	$0
Home Tenant Based Assistance	**iii.**	$195,983	$16,580
HOPE for homeowners Program (H4H)	**iv.**	$0	$0
Emergency Shelter Program (ESGP)	**v.**	$196,691	$29,568
Continuum of Care (CofC	**vi.**	$1,004,951	$227,080
q. All other HUD including homeless programs	**q.**	$2,508,993	$701,999
r. Employment and training programs (US DOL	**r.**	$14,670,516	$3,209,087
s. Other US DOL program	**s.**	$1,058,499	$824,900
t. Corporation for National Services (CNS) Programs	**t.**	$932,913	$0
u. FEMA	**u.**	$1,240,563	$432,662
v. Transportation (US DOT)	**v.**	$4,155,080	$28,295
w. Department of Education	**w.**	$1,314,230	$0
x. Department of Justic	**x.**	$0	$11,324
y. Department of Treasury	**y.**	$22,351	$0
z. Other Federal Sources (list in order of size)			
1)		$5,929,450	$2,553,042
2)		$741,243	$157,584
3)		$102,597	$0
4) All Other		$0	$0
TOTAL Federal Other:	**3z.**	$6,773,290	$2,710,626
TOTAL: NON-CSBG FEDERAL RESOURCES		$369,467,427	$73,872,209

Part I: Section F: Other Resources Administered and Generated by the CSBG Network

Subsection II. State Resources

a. State appropriated funds used for the same purpose as federal CSBG funds	**a.**	$0

Note: Verify with State Administrator that this figure matches state submission in Section A, Item 5

b. State housing and homeless programs (include housing tax credits)	**b.**	$5,813,007
c. State nutrition programs	**c.**	$3,110,360
d. State day care and early childhood programs	**d.**	$6,749,096
e. State energy programs	**e.**	$5,293,173
f. State health programs	**f.**	$2,678,766
g. State youth development programs	**g.**	$607,025
h. State employment and training programs	**h.**	$224,805
i. State Head Start programs	**i.**	$2,681,253
j. State senior programs	**j.**	$1,829,301
K. State Transportation Programs	**k.**	$682,094
I. State Education Programs	**l.**	$1,040,212
m. State Community, Rural and Economic Development Programs	**m.**	$101,808
n. State Family Development Programs	**n.**	$0

o. Other State Sources (list in order of size):**		Funding Amounts
i)	0	$1,092,089
ii)	0	$538
iii)	0	$0
iv)	0	$0

	Total Funding Amount, State Other
o.	$1,092,627

The Other State Sources summary report pick up the first name in the database and sum all of the funds in each line. This is not a reflection of what was actually funded by name. Retrieve this information in the detail reports.

TOTAL: STATE RESOURCES	$31,903,527
If any of these resources were also reported under Subsection I (Federal Resources), please estimate the amount.	$2,679,356

Part I: Section F, Subsection II NASCSP CSBG IS 2009

Part I: Section F: Other Resources Administered and Generated

Subsection III. Local Resources

a. Amount of unrestricted funds appropriated by local government	a.	$5,178,610
b. Amount of restricted funds appropriated by local government	b.	$3,473,724
c. Value of Contract Services.	c.	$11,448,179
d. Value of in-kind goods/services received from local government.	d	$8,801,153

TOTAL: LOCAL PUBLIC RESOURCE	$28,901,666
If any of these resources were also reported under Subsection I or II, please estimate the amount	$350,118

Subsection IV. Private Sector Resources

a. Funds from foundations, corporations, United Way, other non-profits	a.	$9,914,845
b. Other donated funds	b.	$1,873,327
c. Value of other donated items, food clothing, furniture, etc	c.	$3,757,132
d. Value of in-kind services received from businesses	d.	$21,765,540
e. Fees paid by clients for services	e.	$17,377,458
Number of agencies responding to this item	52	
f. Payments by private entities for goods or services for low-income clients or communities	f.	$1,695,213
Number of agencies responding to this item	52	

TOTAL: PRIVATE SECTOR RESOURCE	$56,383,515
If any of these resources were also reported under Subsection I, II or III, please estimate the amount.	$40,126

		Total for ARRA
TOTAL: ALL OTHER RESOURCES (FEDERAL, STATE, LOCAL, PRIVATE) less amount of double count in SubsectionII, III, IV	$483,586,535	$73,872,209

Part I: Section G: Participants Characteristics

1. Number of Agencies Reporting 52

		ARRA Only
2a. Total Non CSBG resources Reported in Section F, page 12	$483,586,535	$73,872,209
2b. Total amount of CSBG allocated	$22,895,309	$38,586,341
Total Resources for FY 2009 (2a + 2b)	**$506,481,844**	**$112,458,550**

3. Total unduplicated number of persons about whom one or more characteristics were obtained	3.	810,893
4. Total unduplicated number of persons about whom no characteristics were obtained	4.	33,216
5. Total unduplicated number of families about whom one or more characteristics were obtained	5.	302,665
6. Total unduplicated number of families about whom no characteristics were obtained	6.	7,488

7. Gender	**NUMBER OF PERSONS***
a. Male	343,356
b. Female	462,482
TOTAL*	**805,838**

8. Age	**NUMBER OF PERSONS***
a. 0-5	127,980
b. 6-11	118,583
c. 12-17	106,806
d. 18-23	71,948
e. 24-44	222,836
f. 45-54	83,668
g. 55-69	56,473
h. 70+	22,536
TOTAL*	**810,830**

9. Ethnicity/Race	**NUMBER OF PERSONS***
I. Ethnicity	
a. Hispanic or Latino	20,090
b. Not Hispanic or Latino	782,591
TOTAL*	**802,681**
II. Race	
a. White	525,313
b. Black African Americ	236,949
c. American Indian and Alaska Native	817
d. Asian	1020
e. Native Hawaiian and Other Pacific Islander	36
f Other	15,153
g Multi-race (any 2 or more of the above)	7,666
TOTAL*	**786,954**

10. Education level of adults	**Number of Persons 24 and Older****
a. 0-8	13,614
b. 9-12/non-graduates	95,145
c. high school grad/GED	186,215
d. 12+ some post secondary	55,073
e. 2 or 4 yr college graduates	20,395
TOTAL**	**370,442**

11. Other Characteristics — **NUMBER OF PERSONS***

	Yes	No	Total
a. Health insurance	640,911	162,574	**803,485**
b. Disabled	77,890	724,483	**802,373**

12. Family Type — **NUMBER OF FAMILIES*****

a. Single parent/female	101,241	d. Single person	84,960		
b. Single parent/male	9,648	e. Two adults/no children	62,000	TOTAL***	**337,586**
c. Two- parent household	62,000	f. Other	17,737		

13. Family Size	**NUMBER OF FAMILIES***
a. One	87,905
b. Two	69,408
c. Three	57,745
d. Four	45,323
e. Five	25,570
f. Six	10,605
g. Seven	3,890
h. Eight or more	2,219
TOTAL***	**302,665**

14. Source of Family Income	**NUMBER OF FAMILIES**
a. Unduplicated # of Families Reporting One or More Sources of Income***	284,312
b. Unduplicated # of Families Reporting No Income***	17,995
TOTAL***	**302,307**
c. TANF	31,650
d. SSI	53,658
e. Social Security	60,773
f. Pension	13,981
g. General Assistance	545
h Unemployment Insurance	32,615
i. Employment + other sources	30,997
j. Employment only	111,744
k. Other	64,265

15. Level of Family Income (% of HHS Guideline)	**NUMBER OF FAMILIES***
a. Up to 50%	125,823
b. 51% to 75	59,688
c. 76% to 100	46,969
d. 101% to 125	32,570
e. 126% to 150	22,153
f. 151% to 175	11,652
e. 176% to 200	3,799
h. 201% and over	4
TOTAL***	**302,658**

16. Housing	**NUMBER OF FAMILIES***
a. Own	127,683
b. Rent	173,044
c. Homeless	650
d. Other	1,287
TOTAL***	**302,664**

Part II: Outcomes of Efforts, FY 2009

National Performance Indicators

State Name: Ohio

Goal 1: Low-income people become more self sufficient.

National Performance Indicator 1.1

Employment

The number and percentage of low-income participants in community action employment initiatives who get a job or become self-employed as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
A. Unemployed and obtained a job	19	25099	25854	25058	96.9%
B. Employed and maintained a job for at least 90 days	4	3063	2287	2243	98.1%
C. Employed and obtained an increase in employment income and/or benefits	26	3433	2386	2273	95.3%
D. Achieved "living wage" employment and/or benefits	19	8316	7491	7315	97.7%

Part II: Outcomes of Efforts, FY 2009

National Performance Indicators

State Name: Ohio

Goal 1: Low-income people become more self sufficient.

National Performance Indicator 1.2

Employment Supports

The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from community action as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Achieving Outcome in Reporting Period (#)
A. Obtained skills/competencies required for employment	30	60431	14238
B. Completed ABE/GED and received certificate or diploma	11	943	310
C. Completed post-secondary education program and obtained certificate or diploma			
D. Enrolled children in before or after school programs			
E. Obtained care for child or other dependant	6	661	650
F. Obtained access to reliable transportation and/or driver's license	4	211	125
G. Obtained health care services for themselves or a family member	2	40	40
H. Obtained and/or maintained safe and affordable housing	12	1908	1908
I. Obtained food assistance	2	109	105
J. Obtained non-emergency LIHEAP energy assistance			
K. Obtained non-emergency WX energy assistance			

Part II: Outcomes of Efforts, FY 2009

National Performance Indicators

State Name: Ohio

Goal 1: Low-income people become more self sufficient.

National Performance Indicator 1.3

Economic Asset Enhancement and Utilization

The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of community action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)	Aggregated Dollar Amounts (Payments, Credits or Savings)
Enhancement 1. Number and percent of participants in tax preparation programs who qualified for any type of Federal or State tax credit and the expected aggregated dollar amount of credits	25	13276	7494	9863	131.6%	$14,912,894.08
Enhancement 2. Number and percentage of participants who obtained court-ordered child support payments and the expected annual aggregated dollar amount of payments					0.0%	
Enhancement 3. Number and percentage of participants enrolled in telephone lifeline and/or energy discounts with the assistance of the agency and the expected aggregated dollar amount of savings	2	935	150	78	52.0%	$0.00
Utilization 1. Number and percent or participants demonstrating ability to complete and maintain a budget for over 90 days	15	1278	1018	741	72.8%	
Utilization 2. Number and percent of participants opening an Individual Development Account (IDA) or other savings account	10	82	59	34	57.6%	
Utilization 3. Number and percent of participants who increased their savings through IDA or other savings accounts and the aggregated					0.0%	
Utilization 4a. Number and percent of participants capitalizing a small business with accumulated savings	1	1	5	4	80.0%	$13,886.00
Utilization 4b. Number and percent of participants pursuing post-secondary education with accumulated savings	1	2	12	2	16.7%	$2,357.00
Utilization 4c. Number and percent of participants purchasing a home with accumulated savings	2	123	89	13	14.6%	$36,404.00
Utilization 4d. Number and percent of participants purchasing other assets with accumulated savings					0.0%	

Part II: Outcomes of Efforts, FY 2009

National Performance Indicators

State Name: Ohio

Goal 2: The conditions in which low-income people live are improved.

National Performance Indicator 2.1

Community Improvement and Revitalization

Increase in, or safeguarding of, threatened opportunities and community resources or services for low-income people in the community as a result of community action projects/ initiatives or advocacy with other public and private agencies, as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Projects or Initiatives (#)	Number of Opportunities and/or Community Resources Preserved or Increased (#)
A. Jobs created, or saved, from reduction or elimination in the community			
B. Accessible "living wage" jobs created, or saved, from reduction or elimination in	3	1	2
C. Safe and affordable housing units created in the community	18	18	1694
D. Safe and affordable housing units in the community preserved or improved through construction, weatherization or rehabilitation achieved by community	45	110	8113
E. Accessible safe and affordable health care services/facilities for low-income people created or saved from reduction or elimination	9	16	44308
F. Accessible safe and affordable child care or child development placement opportunities for low-income families created or saved from reduction or elimination	1	1	17
G. Accessible before school and after school program placement opportunities for low-income families created or saved from reduction or elimination	1	2	82
H. Accessible new or expanded transportation resources, or those that are saved from reduction or elimination, that are available to low-income people, including public or private transportation	11	18	165712
I. Accessible or increased educational and training placement opportunities, or those that are saved from reduction or elimination, that are available for low-income people in the community, including vocational, literacy, and life skill	5	4	7

Part II: Outcomes of Efforts, FY 2009

National Performance Indicators

State Name: Ohio

Goal 2: The conditions in which low-income people live are improved.

National Performance Indicator 2.2

Community Quality of Life and Assets

The quality of life and assets in low-income neighborhoods are improved by community action initiative or advocacy, as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Program Initiatives or Advocacy Efforts (#)	Number of Community Assets, Services, or Facilities Preserved or Increased (#)
A. Increases in community assets as a result of a change in law, regulation or policy, which results in improvements in quality of life and assets	4	2	44
B. Increase in the availability or preservation of community facilities.	3	2	214
C. Increase in the availability or preservation of community services to improve public health and safety.	11	11	13114
D. Increase in the availability or preservation of commercial services within low-income neighborhoods.	2	1	0
E. Increase in or preservation of neighborhood quality-of-life resources.	27	33	1584

Part II: Outcomes of Efforts, FY 2009

National Performance Indicators

State Name: Name of Local Agency Reporting:

Goal 2: The conditions in which low-income people live are improved.

National Performance Indicator 2.3

Community Engagement

The number of community members working with Community Action to improve conditions in the community

	Eligible Entities Reporting (#)	Total Contribution by Community (#)
A. Number of community members mobilized by Community Action that participate in community revitalization and anti-poverty initiatives	46	12176
B. Number of volunteer hours donated to the agency (This will be ALL volunteer hours)	51	2469348

National Performance Indicator 2.4

Employment Growth from ARRA Funds

The total number of jobs created or saved, at least in part by ARRA funds, in the community.

	Eligible Entities Reporting (#)	Number of Jobs (#)
A. Jobs created at least in part by ARRA funds	42	125
B. Jobs saved at least in part by ARRA funds	33	138

Part II: Outcomes of Efforts, FY 2009

National Performance Indicators

State Name: Ohio

Goal 3: Low-income people own a stake in their community.

National Performance Indicator 3.1

Community Enhancement through Maximum Feasible Participation

The number of volunteer hours donated to Community Action	Eligible Entities Reporting (#)	Total Number of Volunteer Hours (#)
Total number of volunteer hours donated by LOW INCOME INDIVIDUALS to Community Action (This is ONLY the number of volunteer hours from individuals who are low-income)	47	1132381

National Performance Indicator 3.2

Community Empowerment Through Maximum Feasible Participation

The number of low-income people mobilized as a direct result of community action initiative to engage in activities that support and promote their own well-being and that of their community as measured by one or more of the following:	Eligible Entities Reporting (#)	Total Number of Low-Income People (#)
A. Number of low-income people participating in formal community organizations, government, boards or councils that provide input to decision-making and policy setting through community action efforts.	21	2420
B. Number of low-income people acquiring businesses in their community as a result of community action assistance.	7	39
C. Number of low-income people purchasing their own homes in their community as a result of community action assistance.	11	198
D. Number of low-income people engaged in non-governance community activities or groups created or supported by community action.	8	986

Part II: Outcomes of Efforts, FY 2009

National Performance Indicators

State Name: Ohio

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved.

National Performance Indicator 4.1

Expanding Opportunities Through Community-Wide Partnerships

The number of organizations, both public and private, community action actively works with to expand resources and opportunities in order to achieve family and community outcomes.	Eligible Entities Reporting (#)	Number of Organizational Partnerships (#)
Non-Profit	50	1112
Faith Based	48	413
Local Government	50	574
State Government	46	173
Federal Government	38	149
For-Profit Business or Corporation	42	1017
Consortiums/Collaboration	39	219
Housing Consortiums/Collaboration	46	175
School Districts	45	360
Institutions of post secondary education/training	46	195
Financial/Banking Institutions	42	169
Health Services Institutions	44	483
Statewide associations or collaborations	52	1
Total number of organizations CAAs work with to promote family and community outcomes	52	5040

Part II: Outcomes of Efforts, FY 2009

National Performance Indicators

Goal 5: Agencies increase their capacity to achieve results

National Performance Indicator 5.1

Agency Development

The number of human capital resources available to Community Action that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following:	Eligible Entities Reporting (#)	Resources in Agency (#)
Number of Certified Community Action Professionals (C-CAP)	13	38
Number of Nationally Certified ROMA Trainers	27	40
Number of Family Development Trainers	27	112
Number of Child Development Trainers	27	331
Number of Staff attending trainings	47	6803
Number of board members attending trainings	35	254
Hours of staff in trainings	47	132955
Hours of board members in trainings	35	3196

Part II: Outcomes of Efforts, FY 2009

National Performance Indicators

State Name: Ohio

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.1

Independent Living

The number of vulnerable individuals receiving services from community action that maintain an independent living situation as a result of those services:	Eligible Entities Reporting (#)	Number of Vulnerable Individuals Living Independently (#)
A. Senior Citizens (seniors can be reported twice, once under Senior Citizens and again if they are disa	33	32648
B. Total Individuals with Disabilities	17	4246
0-17		
18-54		
55-over		

Part II: Outcomes of Efforts, FY 2009

National Performance Indicators

State Name: Ohio

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.2

Emergency Assistance

The number of low-income individuals or families served by community action that sought emergency assistance and the percentage* of those households for which assistance was provided, including such services as:	Eligible Entities Reporting (#)	Number Seeking Assistance (#)	Number Receiving Assistance (#)
A. Emergency Food	36	298416	284463
B. Emergency fuel or utility payments funded by LIHEAP or other public and private funding sources	51	482708	286580
C. Emergency Rent or Mortgage Assistance	0	0	0
D. Emergency Car or Home Repair (i.e. structural, appliance, heating system, etc.)	0	0	0
E. Emergency Temporary Shelter	28	12128	3526
F. Emergency Medical Care	19	6379	5940
G. Emergency Protection from Violence	15	5233	2314
H. Emergency Legal Assistance	14	3352	2190
I. Emergency Transportation	22	104159	93688
J. Emergency Disaster Relief	2	6	6
K. Emergency Clothing	20	34323	29331

Part II: Outcomes of Efforts, FY 2009

National Performance Indicators

State Name: Ohio

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

National Performance Indicator 6.3

Child and Family Development

The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs that achieve program goals, as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Participants Enrolled in Program(s) (#)	Numberof Participants Expected to Achieve Outcome in Reporting period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (#)	Percentage Achieving Outcome in Reporting Period (%)
Infant and Child 1. Infants and children obtain age appropriate immunizations, medical and dental care.	22	34762	25128	30824	122.7%
Infant and Child 2. Infant and child health and physical development are improved as a result of adequate nutrition.	20	355563	351222	353916	100.8%
Infant and Child 3. Children participate in pre-school activities to develop school readiness skills.	25	38620	44717	41626	93.1%
Infant and Child 4. Children who participate in pre-school activities are developmentally ready to enter Kindergarten or 1st Grade.	10	20469	14887	16788	112.8%
Youth 1. Youth improve health and physical development.	5	2862	2010	2218	110.3%
Youth 2. Youth improve social/emotional development.	9	5085	3698	4347	117.6%
Youth 3. Youth avoid risk-taking behavior for a defined period of time.	4	211	116	141	121.6%
Youth 4. Youth have reduced involvement with criminal justice system.	2	76	72	42	58.3%
Youth 5. Youth increase academic, athletic or social skills for school success	22	6734	4108	5215	126.9%
Adult 1. Parents and other adults learn and exhibit improved parenting skills.	29	11402	7295	7265	99.6%
Adult 2. Parents and other adults learn and exhibit improved family functioning skills.	13	18489	13024	16088	123.5%

Part II: Outcomes of Efforts, FY 2009

National Performance Indicators

Goal 6:Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

National Performance Indicator 6.5

Service Counts

The number of services provided to low-income individuals and/or families, as measured by one or more of the following:	Eligible Entities Reporting (#)	Number of Services (#)
A. Food Boxes	31	157852
B. Pounds of Food	18	10310114
C. Units of Clothing	20	84764
D. Rides Provided	35	526616
E. Information and Referral Calls	41	636967

In the rows below, please include any additional indicators that were not captured above.

Total Agency Resources Expended
for CSBG & Non-CSBG Programs

Funding Source	Agency Resources
Community Service Block Grant (CSBG)	$22,684,448.98
Non-CSBG Federal Programs	$389,247,504.60
State Programs	$56,178,458.76
Local Public Funding	$10,207,634.78
Private Resources	$29,275,859.43
Value of Volunteer Time	$8,041,989.33
Total:	**$515,635,895.88**

Community Investment Dollars	**$9,339,180.12**
Number of Partners	**2,994**
Number of Volunteer Hours	**1,374,681**

Data Source: 2009 Agency ROMA Workplans
SW
04/29/09

Agency Program Initiatives
by National ROMA Goals

Agency Name	National ROMA Goals					Total Initiatives
	Goal # 1	Goal # 2	Goal # 3	Goal # 5	Goal # 6	
Community Action Wayne/Medina	4	3	1	32	14	**54**
Northwestern Ohio Community Action Commission	9	9	2		23	**43**
Lancaster-Fairfield Community Action	12	5	3	7	11	**38**
GMN Tri County CAC, Inc.	5	7		5	15	**32**
Highland County Community Action Organization, Inc.	4	7		4	16	**31**
CAA of Columbiana County	2	5	3	2	17	**29**
Community Action Partnership	9	7	1	5	6	**28**
Cincinnati-Hamilton Co.Community Action Agency	6	7	2	2	11	**28**
WSOS Community Action Commission, Inc.	4	5	2	6	10	**27**
Adams Brown Counties Econ. Opportunities, Inc.	5	3	4	2	12	**26**
CEOGC	5	3		2	15	**25**
Community Action Committee of Pike Co	2	8	1	8	6	**25**
CAC of Fayette County	4	5	2	2	11	**24**
Pickaway County Community Action Org. Inc.	7	11			5	**23**
Stark County Community Action Agency	8	1	2	3	8	**22**
Clinton County Community Action	1	3	1	4	12	**21**
Lima/Allen Council on Community Affairs	4	4	1	3	8	**20**
Ohio Heartland Community Action Commission	3	5	1	3	8	**20**
Akron Summit Community Action Inc.	4		1	9	6	**20**
IMPACT Community Action	6	1		8	4	**19**
EOPA	6	2		4	7	**19**
Ashtabula County Community Action	2	2	1	3	10	**18**
Community Action Commission of Belmont Co.	3	2		1	12	**18**
HARCATUS TriCounty C.A.O., Inc.	1	1		1	15	**18**
Jackson-Vinton Community Action, Inc.		3	2	5	8	**18**
Washington Morgan Communty Action	3	6	1	3	5	**18**
CAO OF SCIOTO COUNTY	6	3			9	**18**
ERIE-Huron CAC	3	3	1	1	9	**17**
HHWP CAC	5	3	3		6	**17**
Hocking.Athens.Perry Community Action	1	6	1		8	**16**
Mahoning Youngstown CAP	3	3	1	3	6	**16**
Ironton-Lawrence County CAO	2	6			7	**15**
Ross County CAC	3	1			11	**15**
Gallia-Meigs Community Action Agency	1	7			6	**14**
Jefferson County CAC, Inc.	6	3	1	1	3	**14**
TRICOUNTY CLS	1	5	1	1	5	**13**
Central City Economic Development CAC	2	2	1	2	6	**13**
Kno-Ho-Co-Ashland CAC		3	1	1	7	**12**
CAO DMU	2	2		3	5	**12**
Clermont County Community Services	1	1			8	**10**
LEADS CAA		4	1	2	3	**10**
SELF	6	1	1		1	**9**
Lorain County Community Action Agency	2	3		2	2	**9**
OIC of Clark County	6				2	**8**
M.E.O.A.G., INC.		4		1	3	**8**
CAC of Portage County	2	3			3	**8**
TCAP	1	1	1	1	4	**8**
SOURCES CNS	1	2	1	2	1	**7**
Geauga Community Action, Inc.	1		2		3	**6**
Lifeline, Inc.	1	1	1		3	**6**
Miami County CAC	1	3			1	**5**
Van Wert County CAC	1	1	1	1	1	**5**
Totals	**177**	**186**	**49**	**145**	**398**	**955**

Data Source: 2009 Agency ROMA Workplans
SW
4/29/2010

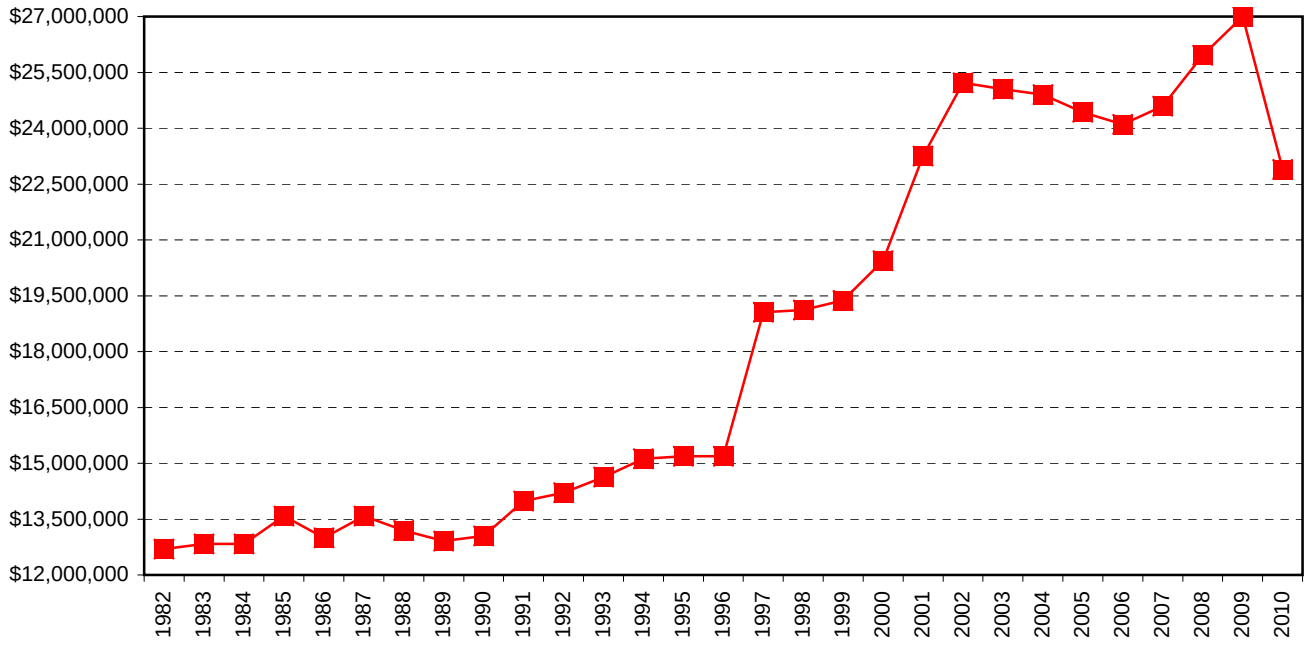
Agency Initiatives
by Target Areas

Framework Codes	TARGET AREAS	Number of Initiatives
1.1a	Unemployed & obtained job	19
1.1B	Employed & obtained an increase in employment income	1
1.1c	Achieved a "living wage" employment & benefits	2
1.1D	Customer maintains employment for 90 days	6
1.1E	Customer maintains employment for 12 months	2
1.1F	Customer develops or increases a marketable skill	10
1.1g	Customer decreases their need for public assistance	6
1.2A	Obtained pre-employment skills required for employment & received a certificate or diploma	10
1.2B	Completed ABE/GED & received a certificate or diploma	10
1.2C	Completed post-secondary education & received a certificate or diploma	1
1.2E	Obtained care for child/dependent in order to achieve, maintain employment	4
1.2F	Obtained access to reliable transportation &/or driver's license in order to achieve, maintain employment	4
1.2G	Obtained health care services for themselves or family in order to achieve, maintain employment	1
1.2H	Obtained safe & affordable housing in support of employment stability	3
1.2I	Obtained food assistance in support of employment stability	1
1.2J	Increase knowledge of home buying/ownership	10
1.2K	Obtain assistance with & overcome multiple barriers to success	27
1.2L	Customer complete a business course	3
1.3a	Participates in a tax preparation program & receives any type of Fed or State tax credit	26
1.3C	Customer is enrolled in telephone lifeline &/or energy discounts with the assistance of the agency	2
1.3D	Customer demonstrates ability to complete & maintain a budget for 90+ days	15
1.3E	Customer opens an IDA or other saving account & increases savings	10
1.3F1	Customers capitalizing a small business due to their savings	1
1.3F2	Customers pursuing post-secondary education with their savings	1
1.3F3	Customers purchase home with their savings	2
2.1A	Accessible "living wage" jobs created or retained in the community	2
2.1B	Safe & affordable housing units created in the community	7
2.1C	Safe & affordable housing units in the community preserved or improved thru construction, rehab, or weatherization	86
2.1D	Accessible safe & affordable health care services/facilities created or maintained	12
2.1E	Accessible safe & affordable childcare or child development opportunities created or maintained	1
2.1F	Accessible before &/or after school childcare opportunities created or maintained	1
2.1G	Accessible new, preserved, or expanded transportation is made available {public or private}	9
2.1H	Preserve or increase educational & training placement opportunities including vocational, literacy, life skills, ABE/GED, & post-secondary education	3
2.1I	Customer participates in the EPP & follows it for 6 months	5
2.1J	Utilize the energy saving techniques learned through "Consumer Education"	11
2.2a	Increases in community assets as a result of a change in law, regulation, or policy, which results in improving quality if life	4
2.2B	Increase in the availability or preservation of community facilities	3
2.2c	Increase in the availability or preservation of community services to improve public health & safety	10
2.2d	Increase in the availability or preservation of commercial services within low-income neighborhoods	1
2.2E	Increase or preservation of neighborhood quality-of-life resources	5
2.2F	Customers obtain & maintain permanent housing	26
3.2A	Low-income people participate in formal community organizations, boards, or councils that provide input to decision-making or policy	21
3.2b	Low-income people acquire businesses due to CAA assistance	8
3.2C	Low-income people purchase their own homes due to CAA assistance	11
3.2D	Low-income people participate in non-governance activities or groups created or supported by CAA	9

Framework Codes	TARGET AREAS	Number of Initiatives
5.2a	Participate in fundraising&/or marketing events	18
5.2B	Board makes changes due to periodic organizational assessments	2
5.2C	Programs become more effective due to ROMA R&L	6
5.2D	Increase in community revitalization as a result of programs	14
5.2E	Increase number of funding sources	18
5.2f	Special needs populations show improvement due to development of special needs programs	4
5.2G	Board becomes certified	1
5.2H	Board is exposed to & gains knowledge due to ROMA training	5
5.2I	Board uses outcomes to direct & manage the agency	10
5.2J	Increase staff development	62
5.2K	Increase IT capability	5
6.1A - 6.1B	Independent Living - Senior Programs and Disabled Persons	84
6.2A - 6.2M	Emergency Service Programs	114
6.3A	Children & infants obtain age appropriate immunizations, medical & dental care	20
6.3B	Child & infant health & physical development are improved as a result of adequate nutrition	22
6.3C	Children participate in pre-school activities to develop school readiness skills	33
6.3D	Children who participate in pre-school activities are developmentally ready to enter Kindergarten or 1st grade	10
6.3E	Increase the number of well-child medical visits	5
6.3F	Secure Health insurance & regular health care	3
6.3G	Youth improve physical health & development	3
6.3H	Youth improve social/emotional development	6
6.3I	Youth avoid risk-taking behavior for a defined period of time	1
6.3J	Youth have reduced involvement with criminal justice system	2
6.3K	Youth increase academic, athletic or social skills for school success by participating in before or after school programs	11
6.3L	Youth improve academic performance	2
6.3N	Graduate &/or move on to the next level of education	4
6.3O	Achieve multiple goals	10
6.3P	Learn to recognize/reject abusive relationships	3
6.3Q	Increase their literacy skills	2
6.3R	Parents & other adults learn & exhibit improved parenting skills	22
6.3S	Parents & other adults learn & exhibit improved family functioning skills	9
6.3T	Increase their literacy skills	3
6.3U	Substance abuse counseling/program	1
6.3v	Secure health insurance & regular health care	2
6.3W	Parents & other adults improve life skills by overcoming multiple barriers	26
	Total Initiatives	**955**

Data Source: 2009 Agency ROMA Workplans
SW
4/29/2010

CSBG Allocation
1982 - 2010

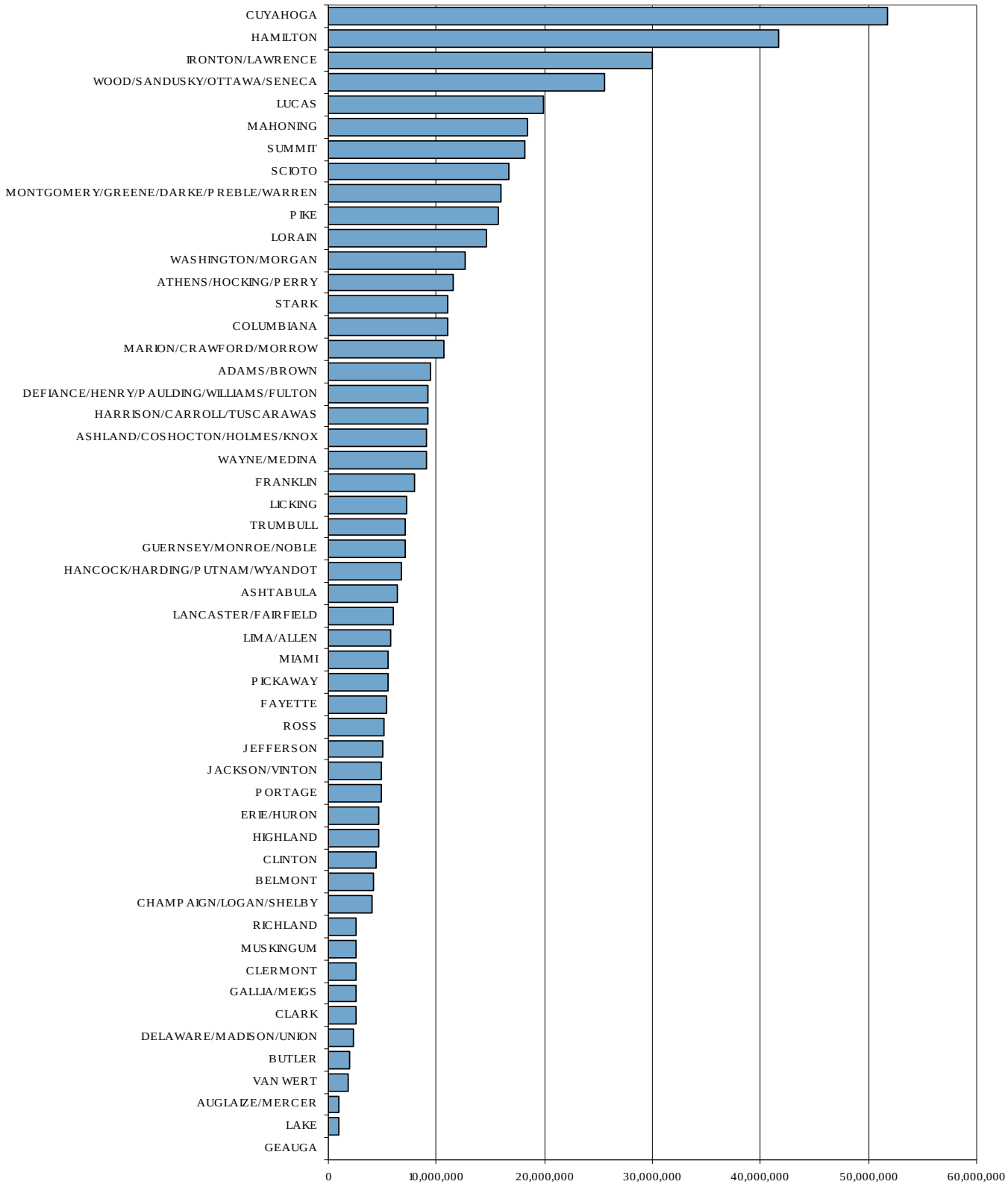


→ Total Grant Awarded $22,895,309

→ 5% used for Administration

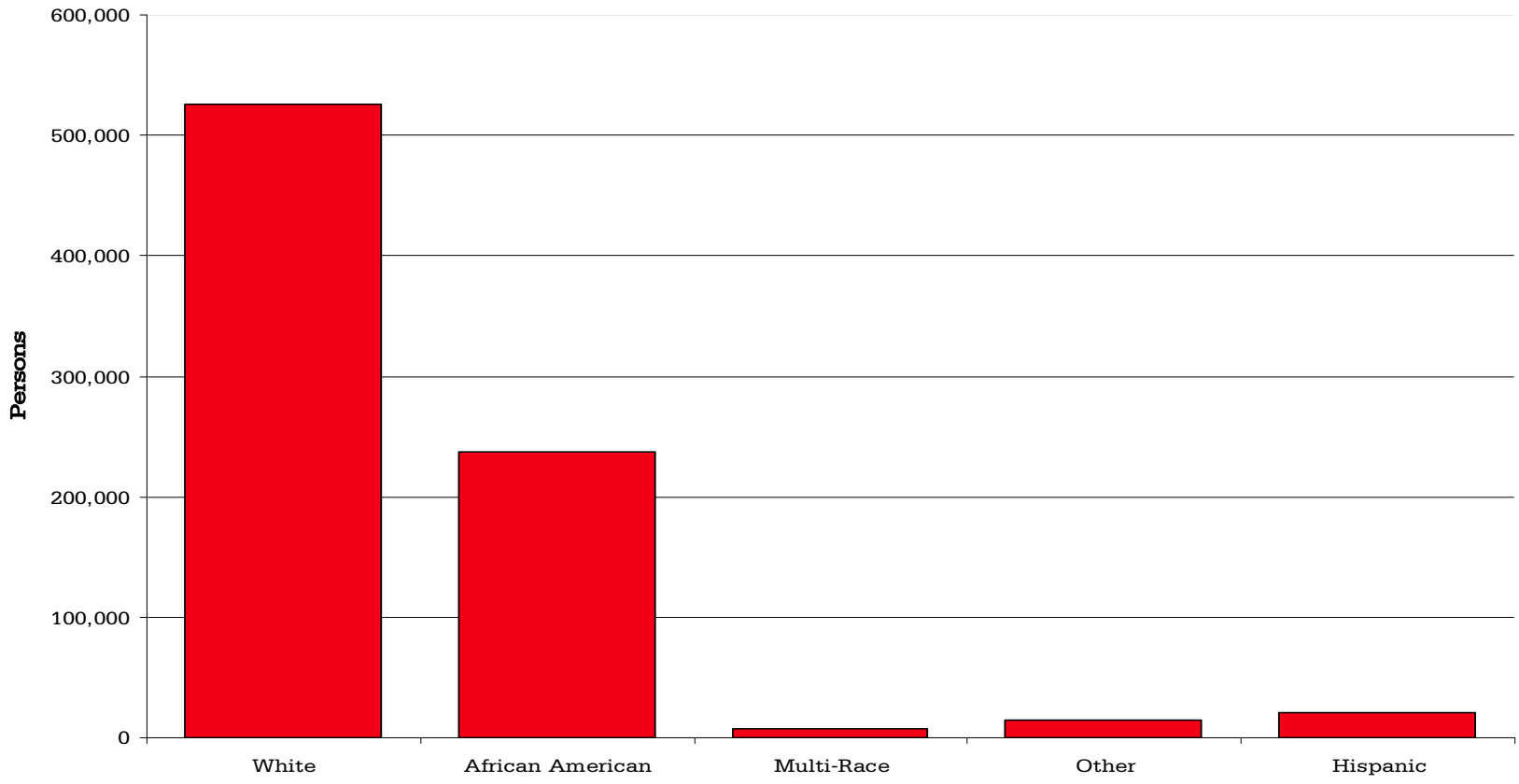
Data Source: 2009 CSBG-IS Database
SW
4/30/2010

Community Action Agencies
2009 Total Agency Funds



Data Source: 2009 CSBG-IS Database
SW
4/29/2010

Ethnicity

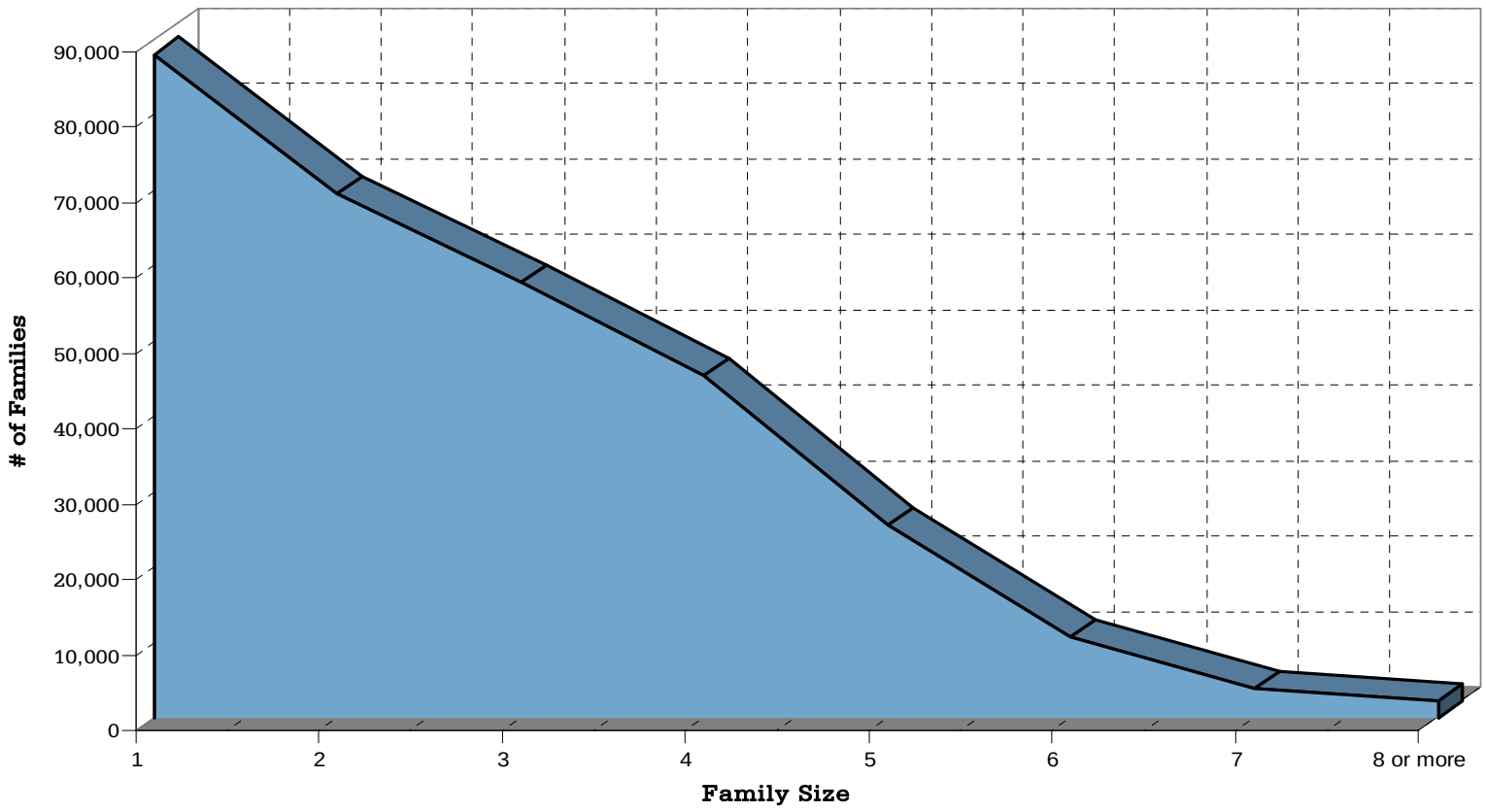


→ Typical CSBG Client is white (resides in rural Ohio), they comprised about sixty-five percent (65%) of the CAA client pool.

→ African Americans are about 12.1% of Ohio's population (2000 census), they comprised about thirty-two percent (32%) of the CAA client pool. The number of African Americans seeking assistance increased by twenty percent (20%) from CY 2007.

Data Source: 2009 CSBG-IS Database
SW
4/30/2010

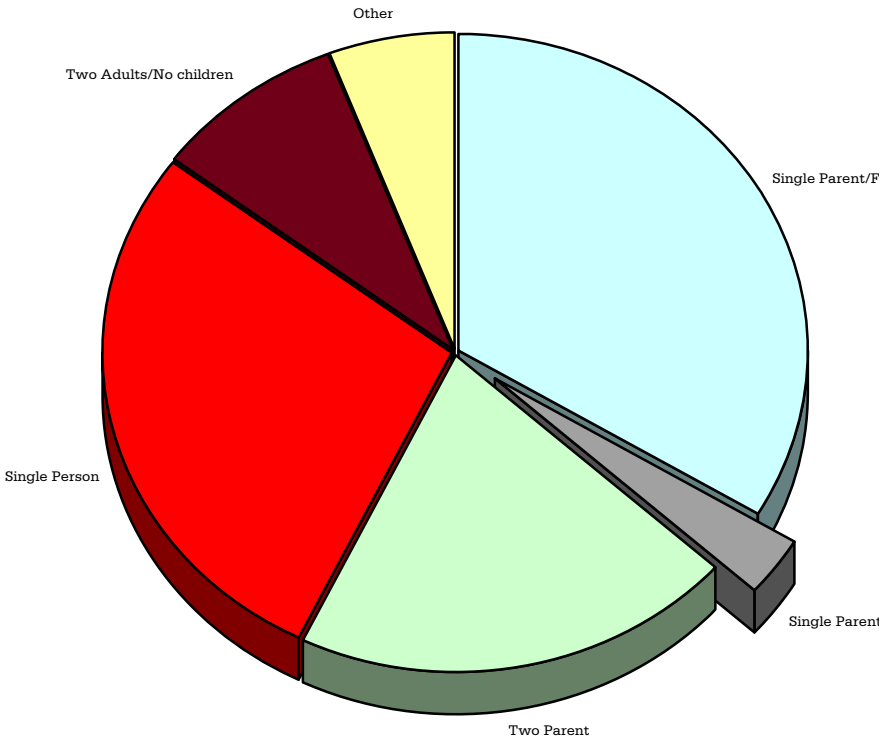
Family Size



- The average family size is about 2.6 person
- The average family size for Ohio contained in the 2000 census (about 2.7 persons)

Data Source: 2009 CSBG-IS Database
SW
4/30/2010

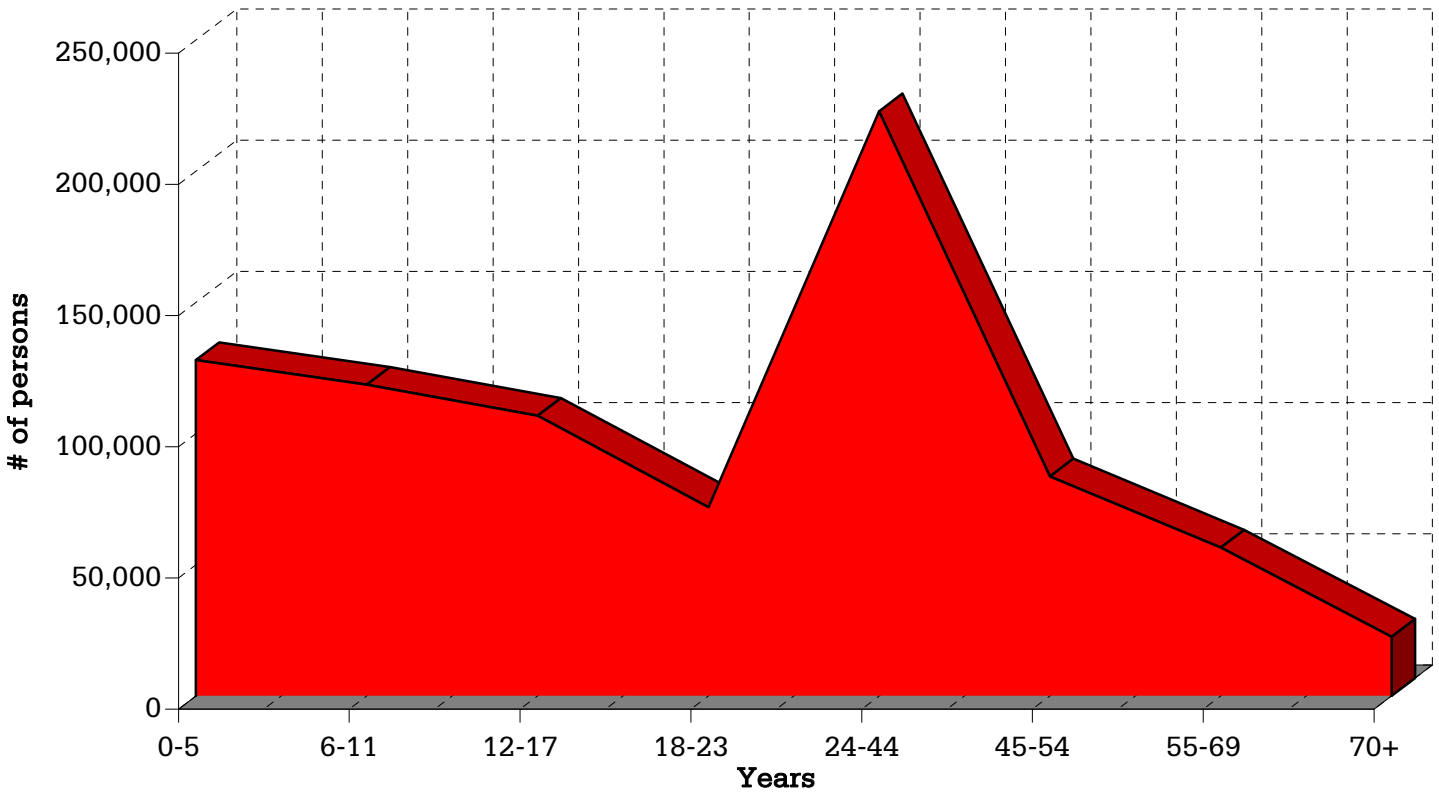
Family Type



- Approximately thirty-four percent (34%) of the families were headed by single females
- Approximately twenty-eight percent (28%) are single families. This is up twenty-two percent (22%) from CY 2008.
- Whereas, 7.3% of the families in Ohio's broader population have female heads of household with children under the age of eighteen.

Data Source: 2009 CSBG-IS Database
SW
4/30/2009

Age

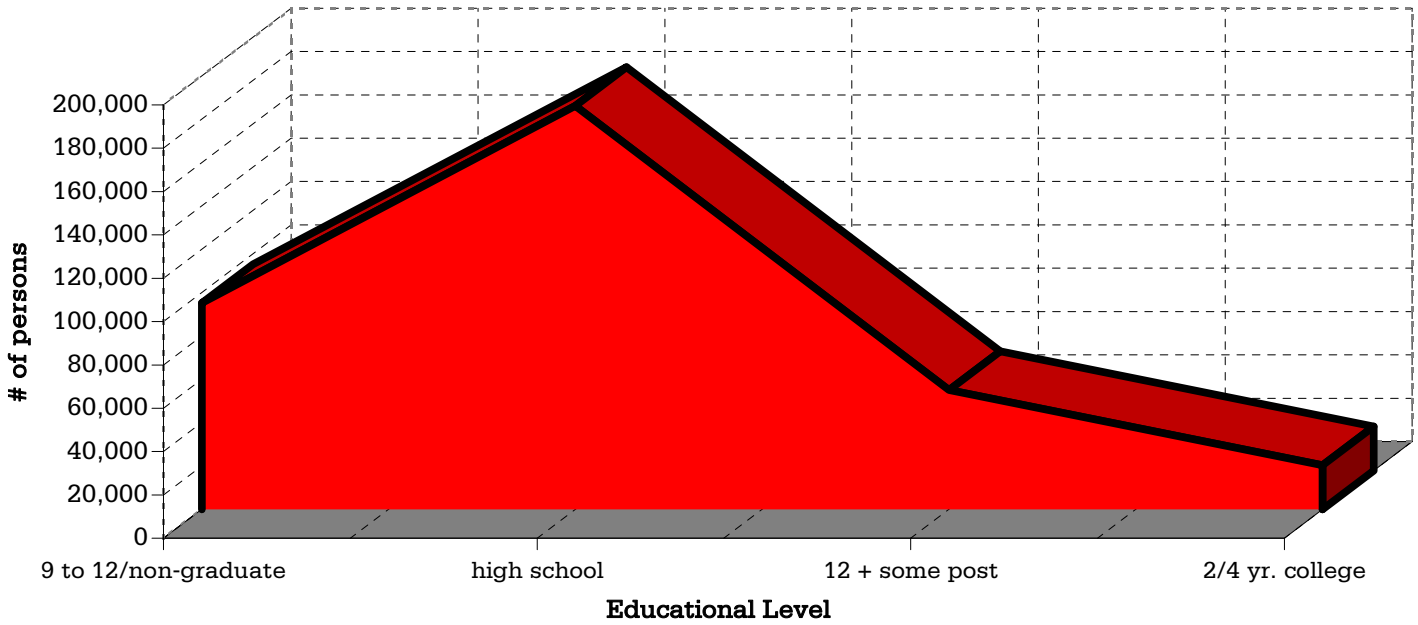


→ About fourty-four percent (44%) are younger than age seventeen

→ Ten percent (10%) are older than fifty-five years.

Data Source: 2009 CSBG-IS Database
SW
4/30/2010

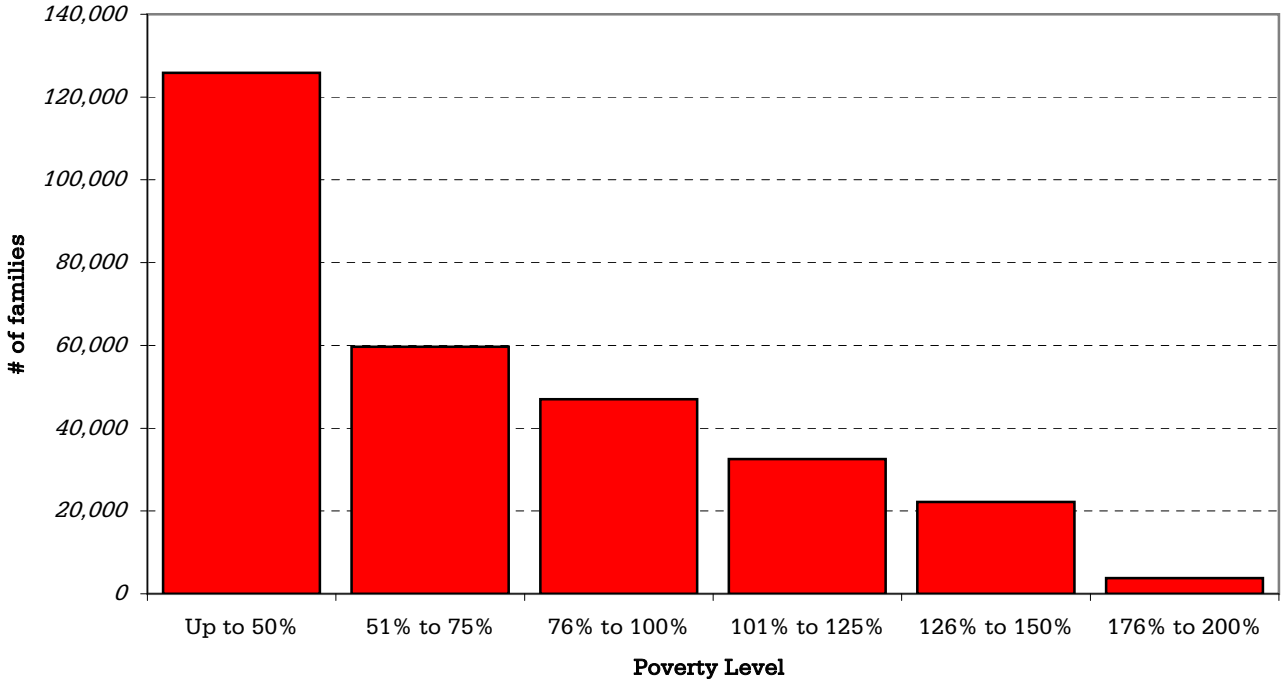
Education



→ School-age children below the 9th grade were excluded so that the distribution would be fairly presented.

Data Source: 2009 CSBG-IS Database
SW
4/30/2010

Family Income



→ Forty-three percent (43%) of the household annual income is at or below 50% of the federal poverty ratio.

→ Eighty percent (80%) of the household annual income is at or below 100% fo the federal poverty ratio.

Data Source: 2009 CSBG-IS Database
SW
4/30/2010