

**The YES EXPRESS:
Transportation that Works for Community & Business**



Submitted February 29, 2012

Local Government Innovation Fund Application Erie County

2012

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Tab 1: Contact Information

Tab 1: Contact Information

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The Erie County Board of Developmental Disabilities currently provides services to 757 eligible individuals in Erie County.

The Erie County Board of Developmental Disabilities (DD) provides transportation services to individuals eligible for Board of DD services. In addition, the Erie County Board of DD operates Share-A-Ride which provides transportation to Senior Citizens in Erie County through a contract with Serving Our Seniors.

Tab 2: Collaborative Partners

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Tab 2: Collaborative Partners

<u>Collaborative Partners</u>	<u>Collaborative Partner Contact</u>
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<p>City of Sandusky 222 Meigs St. Sandusky, OH 44870 419.627.5850 Kelly.Kresser@ci.sandusky.oh.us Population: 25,793</p>	<p>Tom Schwan, Transit Administrator Sandusky Transit System 1230 N. Depot St. Sandusky, OH 44870 419.621.8462 Thomas.Schwan@ci.sandusky.oh.us</p>
<p>City of Vermilion 5511 Liberty Ave. Vermilion, OH 44089 440.204.2402 annemaiden@vermilion.net Population: 4,742</p>	<p>Eileen Bulan, Mayor City of Vermilion 5511 Liberty Ave. Vermilion, OH 44089 440.204.2402 mayor@vermilion.net</p>
<p>City of Huron 417 Main Street Huron, OH 44839 419.433.5000 www.cityofhuron.org Population: 7,149</p>	<p>Andrew White, City Manager City of Huron 417 Main Street Huron, OH 44839 419.433.5000 AWWhite@cityofhuron.org</p>
<p>Serving Our Seniors 310 E. Boalt St. Sandusky, OH 44870 419.624.1856 mail@servingourseniors.org Population: 18,000</p>	<p>Sue Daugherty, Executive Director 310 E. Boalt St. Sandusky, OH 44870 419.624.1856 SueD@servingourseniors.org</p>
<p>Brownhelm Township 1940 North Ridge Road Vermilion, OH 44089 440.989.1440 marsha@marshafunk.com Population: 7,618</p>	<p>Marsha Funk, Fiscal Officer 1940 North Ridge Road Vermilion, OH 44089 440.989.1440 marsha@marshafunk.com</p>

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<u>Collaborative Partner</u>	<u>Collaborative Partner Contact</u>
Community Action Commission of Erie, Huron, & Richland Counties, Inc. 908 Seavers Way Sandusky, OH 44870 419.626.4320 www.cacehr.org Population: 133	Janice Warner, President/CEO 908 Seavers Way Sandusky, OH 44870 419.626.4320 astrausbaugh@ehcac.com
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Senior Enrichment Services 130 Shady Lane Drive Norwalk, OH 44857 419.668.6245 www.sfaconnection.org	Lucinda Smith, Executive Director 130 Shady Lane Drive Norwalk, OH 44857 419.668.6245 Lsmith@sfaconnection.org

Collaborative Partnership Descriptions

1. Erie County Board of Commissioners/Erie Regional Planning Commission

The Erie Regional Planning Commission (ERPC) office has been the lead agency in developing Erie County's Transportation Coordination plan. They are the "Handling Agency" for the Erie Metropolitan Planning Organization (MPO) and they wrote the initial Coordinated Transportation Plan in 2007 as well as the update in 2010. It should be noted, ERPC is in the process of updating the 2010 Coordinated Transportation Plan. Therefore, any information gathered through a Local Government Fund initiative would be part of the plan update. It should be further noted, ERPC will provide guidance during the course of the project by assuring we assess the gaps in transportation services identified in our Coordinated Transportation Plan.

Collaborative Partnership Descriptions

2. City of Sandusky/Sandusky Transit System

The City of Sandusky is located on the northern edge of Erie County and serves as the County Seat. The Sandusky Transit System is the provider of public transportation throughout the City of Sandusky and participates in our county Transportation Advisory Committee. The Erie County Board of Developmental Disabilities contracts with Sandusky Transit System to provide door-to-door transportation for individuals with developmental disabilities to go to/from work within the city limits. Sandusky Transit System will provide valuable statistics during the course of the project on the city's transportation system including trends in demand and gaps that exist in services.

3. City of Vermilion

The City of Vermilion is located on the eastern edge of Erie County bordering Lorain County and currently there is no access to public transportation. They contract with the Erie County Board of Developmental Disabilities to obtain limited transportation services for senior citizens, citizens with disabilities, and general public riders. The funding for this limited transportation is obtained jointly between the city, Brownhelm Township and Vermilion Community Services. This transportation is a demand-response system that requires appointments to be made in advance. The City of Vermilion will assist with the project by participating in the assessment and gap analysis that will be conducted through the feasibility study.

4. City of Huron

The City of Huron is located between Sandusky and Vermilion and currently there is no access to public transportation. Senior citizens in the City of Huron age 60+ receive transportation through a contract between Serving Our Seniors and the Erie County Board of Developmental Disabilities, which is the agency that provides the transportation. The City of Huron will assist with the project by participating in the assessment and gap analysis that will be conducted through the feasibility study.

5. Serving Our Seniors

Serving Our Seniors is located in the City of Sandusky and is a funder of transportation for Erie County residents age 60+. It contracts with the Erie County Board of Developmental Disabilities to provide transportation services. This transportation is a demand-response system that requires appointments to be made in advance. Serving Our Seniors is an active participant in our county Transportation Advisory Committee. The organization will assist with the project by providing statistics on older adults in Erie County, the demand for transportation services in addition to the gaps in service that exist.

6. Brownhelm Township

Brownhelm Township is located within the city limits of Vermilion, and also Lorain County. The township provides funding to the City of Vermilion to support limited transportation through the City of Vermilion's contract with the Erie County Board of Developmental Disabilities. Brownhelm Township will assist with the project, in partnership with the City of Vermilion, to advocate for their citizens who currently have no access to public transportation in either Lorain or Erie County.

Collaborative Partnership Descriptions

7. Community Action Commission of Erie, Huron & Richland Counties, Inc.

The Community Action Commission of Erie, Huron & Richland Counties, Inc. (CAC) is located in the City of Sandusky. They currently provide transportation services to 133 children attending Head Start programs in different locations throughout the county. The Community Action Commission of Erie, Huron & Richland Counties, Inc. (CAC) serves 133 children in Erie County. Due to funding constraints and difficulty finding qualified drivers, they are seeking alternative transportation options within the community. The CAC is an active participant of the Transportation Advisory Committee and will assist with the project by providing transportation data and cost information from their agency.

8. Vermilion Community Services

Vermilion Community Services is a non-profit organization located in Vermilion whose purpose is to raise funds to offset costs for transportation services provided to citizens of Vermilion through a contract between the City of Vermilion and the Erie County Board of Developmental Disabilities. The organization sponsors fund raisers annually and the profit is given to the City of Vermilion toward contract costs for transportation. Vermilion Community Services will assist with the project by providing historical and current data on funding they have provided for transportation services in addition to information on gaps that exist in their community.

9. Firelands Regional Medical Center

Firelands Regional Medical Center is located in the City of Sandusky providing medical services annually to over 10,000 inpatients; 200,000 outpatients; and 100,000 community participants. The medical center has 400 registered inpatient beds and overall employs over 2,000 people. Firelands does provide transportation services to their patients. Their interest in assisting with this project centers on the need for a seamless and efficient transportation system that will meet the needs of their health care consumers. Firelands will provide transportation data and cost information to aid in the project.

10. Senior Enrichment Services of Huron County

Senior Enrichment Services is located in Huron County and they provide assistance to senior citizens in Huron County and residents of the Village of Milan (part of Milan is in Huron County and the other portion sits in Erie County). Senior Enrichment Services also operates the Huron County Transit which provides public transportation by appointment. The ability to coordinate transportation between Erie and Huron counties would provide expanded options for citizens in Huron County and positively impact the Erie County community and businesses. Senior Enrichment Services will assist with the project by providing input on the gaps that exist for Huron County residents seeking to work, shop and access medical care in Erie County.

Tab 3: Project Information

TAB 3: PROJECT INFORMATION

The YES EXPRESS:

Transportation that Works for Community & Business

Problem Statement

Erie County does not have a comprehensive transportation system that says **YES** to transportation - for disadvantaged residents & tourists, communities and businesses. Erie County's political subdivisions need to revamp its fractured system of transportation programs. All will admit that our vehicles regularly operate with multiple empty seats.

Four of our transportation programs (Sandusky Transit System, Share A Ride, Erie County Board of DD and Community Action Commission) have a combined transportation budget of nearly \$2.3 million (see 2011 Transportation Budgets, page 2, Financial Documentation Tab 4). It is believed that if Erie County's political subdivisions used all of its *existing resources* to co-produce transportation it could create a system that takes people where they need to go/when they want to go.

The Local Government Innovation Fund grant (LGIF) is needed to fund a feasibility study on the co-production of transportation, *using existing resources*. The study would tell the applicant, and its collaborative partners, to what extent is it possible to co-produce transportation services and the savings/benefits the collaborative partners would enjoy from participating. The feasibility study would seek to answer such questions as: To what extent can co-produced transportation expand to reach all of Erie County? Would it make an impact on the underserved areas that currently exist in Erie County? Would each vehicle operate with more filled seats per mile?

The 2010 Erie County Coordinated Transportation Plan supports the development of a co-produced system of public transportation that serves all of Erie County. The inability to conduct a feasibility study has been a barrier for transportation-disadvantaged residents who need to go to school, work, and/or conduct personal business; it has been an impediment to Erie County's tourism industry; and it has indirectly supported a system of splintered transportation services.

Without **The YES EXPRESS Feasibility Study**, Erie County cannot plan how to best provide transportation services using existing resources. This will perpetuate Erie County's seven (7) different transportation programs (Sandusky Transit System, Share-A-Ride, Erie County Senior Center, Double S Industries, Huron Dial-A-Ride, Firelands Regional Medical Center and Community Action Commission - Head-Start) that are narrow in scope. Each transportation program:

- Caters to its own group of eligible passengers and restricted geographical confines;
- Has one or more vehicles that operates with multiple empty seats;
- Has geographical restrictions that fail to serve passengers who need to cross a county border.

Preliminary evidence suggests that these transportation programs have a cost per trip that is hard to justify and will be difficult to sustain into the future. For example, in the month of January, 2012, Serving Our Seniors spent \$17,000.00 funding transportation for 135 unduplicated riders (1,146 trips). The 2008 Older Adult Needs Assessment reports that there are 720 non-driving senior citizens living independently in Erie County. This is just one example that describes how the current cost of transportation is hard to justify particularly in comparison to the unmet need.

Strategies have been identified in the Erie County Coordinated Transportation Plan for 2010 that would support an innovative transportation service like **The YES EXPRESS**. However, the demand for county-wide transportation has not been studied using a scientifically valid methodology. Erie County has no projections for the volume of ridership a county-wide transportation system would attract. As a result, Erie County has no reliable, feasible, basis on which to plan and build a sustainable system of co-produced transportation using its collaborative partners who are willing to pool their resources.

Project Description

Locally, efficient transportation plays a major role in supporting travel to and from the many activities that make Erie County the vibrant and dynamic area known to so many as *Vacationland*. Popular activities include visiting the Cedar Point Amusement Park, Kalahari Waterpark Resort and Convention Center, Lake Erie Islands, boating, fishing and touring historic sites. It is estimated over 7 million people visit the Erie County Lake Erie shores and island area each year. According to the Economic Impact of Tourism in the Erie County Study completed by Tourism Economics in 2010, visitors in Erie County accounted for \$1.1 billion in direct and indirect spending in 2009. The study further noted tourism in Erie County accounted for 33 percent of the employment and it was a diverse composite of economic activity including transportation, recreation, retail, lodging and the food/beverage industries.

Facilitating the movement of residents and visitors requires a complex transportation infrastructure of various modes supported by a substantial network of public and private providers. This transportation system must serve equally the needs of all who rely on it including transportation-disadvantaged groups, persons with disabilities, individuals with income limitations and older adults with limited incomes or mobility. Transportation and transportation choices become economic generators by transporting people to and from work as well as moving tourists between destinations.

Individuals with limited incomes and people with disabilities rely heavily on public and specialized transportation services to live independent and fulfilling lives. These services are essential for travel to work, medical appointments and all other travel activity. However, in a time where the population continues to age and harsh economic times challenge those with limited income, transportation is more important than ever. As the costs associated with providing transportation continue to rise and budgets are strained beyond capacity, transportation is often one of the first things on the "chopping block." Fortunately, coordination of transportation offers the opportunity to reduce costs and improve service delivery by reducing duplication to make use of available capacity elsewhere in the system. Moreover, Erie County recognized that thorough transportation planning must be instituted to facilitate a coordinated transportation effort.

Those efforts began in 2007 with the Erie County Metropolitan Planning Organization (MPO) completing a Coordinated Transportation Plan. The plan was completed with the assistance of the Erie County Board of Developmental Disabilities (DD), Sandusky Transit System (STS) and Serving our Seniors (SOS), three of the major transportation stakeholders in the area. A series of Coordination Strategies based on the United We Ride Framework for Action were identified as part of the plan. Completing the plan was a success because it fulfilled the requirement needed to apply for some federal funding and it brought the transportation community together. However, very few of the coordination strategies were implemented because there was not anyone in place to take action and develop those strategies and bring them from the plan to practice.

An update of the plan was completed in 2010 and at that time it was decided coordination might be more attainable if the strategies were limited to a smaller number based on the following six fundamental transportation challenges facing Erie County.

Six Fundamental Transportation Challenges Facing Erie County
1. Lack of Mobility Manager in place to drive the coordination process
2. Increasing demand for a variety of transportation services
3. A dispersed pattern of settlement and economic development
4. Increasing interconnectedness and interdependence of communities
5. A diverse and unevenly distributed mix of transportation service providers
6. Limited local and regional resources to leverage state, federal and private investments

Although the original plan and the plan update were both quality documents that identify the challenges associated with trying to coordinate transportation, there has been very little progress made at coordinating transportation in Erie County.

Therefore, the Erie County Board of DD has formed collaborative partnerships with the City of Sandusky/Sandusky Transit System, Serving Our Seniors, Erie County Metropolitan Planning Organization (MPO), City of Vermilion, Brownhelm Township, Vermilion Community Services, City of Huron, Community Action Commission of Erie, Huron and Richland Counties, Firelands Regional Medical Center and Senior Enrichment Services of Huron County to apply for Local Government Innovation Funds (LGIF) to have a feasibility study completed. The purpose of the Feasibility Study would be to identify the steps that need to be taken to bring the strategies in both plans from the pages to practice.

The benefits of a putting those strategies into action would include the delivery of efficient, cost effective services to the political subdivisions currently on the transportation network. Once transportation is coordinated and running more efficiently in those areas, the strategy would be to use the cost savings to expand the service throughout Erie County.

Finally, it should be noted that Erie County is not the only community struggling with the coordination of transportation. The National Cooperative Highway Research Program completed a review of human services transportation plans and grant programs in their July 2011 *Research Results Digest 354*. The review covered six states including Ohio and they surveyed the state Departments of Transportation (DOTs) and some MPO's in each state. The survey revealed that just over 50 percent of the respondents indicated coordinated plans have achieved average to significant success in the Federal Transportation Administration's goal of minimizing the duplication of transportation services and facilitating the most cost-effective transportation possible. Other communities throughout the country are struggling to make transportation coordination work in their communities. Therefore, we feel the feasibility study and subsequent action taken by the Erie County Board of DD and our collaborative partners could serve as a model for all of those in the transportation community who are working to take their coordination programs from the plan to practice.

Project Type

The project type will be a feasibility study focused on a thorough evaluation of transportation services that exist in Erie County, a gap analysis, and recommendations for achieving greater capacity of service for Erie County citizens and a projected rate of return. The study will outline the steps necessary to implement strategies that have been identified during the previous collaborative efforts of the project partners.

Targeted Approach

Our targeted approach is co-production.

Anticipated Return on Investment

In evaluating the anticipated return on investment, the Erie County Board of Developmental Disabilities (Board of DD) reviewed cost per trip history comparing Board of DD and collaborative partners. One collaborative partner, Serving Our Seniors, contracts with the Board of DD for the provision of transportation to eligible senior citizens in Erie County. In addition, the Board of DD contracts with another collaborative partner, the Sandusky Transit System, for provision of transportation services to eligible individuals with developmental disabilities within the city limits. Since 2009, the average cost per trip provided by the Board of DD was \$16.54. Over that same time period, the average cost per trip provided by the Sandusky Transit System was \$9.16. This represents an annual average savings of \$7.38 per trip for transportation provided by Sandusky Transit System (see page __, Financial Documentation Tab 4).

From this analysis of the difference in cost per trip by provider, the anticipated return on investment based on projected cost savings from the applicant's 2012 operational budget is estimated at \$303,466.00. This equals a 45% cost savings in the first year and projects continued savings annually through 2016 (see page 9, Financial Documentation Tab 4). With an analysis of the entire transportation system through a feasibility study, it is anticipated projected savings would be realized for most all current providers, through increased revenue, future cost avoidance or actual cost savings.

Probability of Proposal's Success

Based on our past project of co-producing transportation in Vermilion, in 2008, the probability of success for **The YES EXPRESS** is very high.

In 2007 four political subdivisions (City of Vermilion, Serving Our Seniors, Erie County Board of Developmental Disabilities (DD), and Lorain County Transit), and various Vermilion community clubs and social service agencies came together to discuss replacing the "Vermilion Mini Bus" transportation program.

On January 2, 2008, the "Vermilion Mini Bus" was replaced with an allocated vehicle & staff from the Share-A-Ride transportation program. Share-A-Ride was started through a collaborative effort of the Erie County Board of DD and Serving Our Seniors. At this time the Erie County Board of DD continues to operate and manage the Share-A-Ride transportation program not only in Vermilion, but also throughout the rest of Erie County. The transportation service that is rendered throughout the rest of Erie County is restricted to individuals with developmental disabilities and Erie County senior citizens age 60+.

From the project in 2008, the applicant and Serving Our Seniors learned how to work with the multiple needs in the Vermilion community. Together, specifications of rendering transportation services were identified and agreed upon as described below:

- A designated vehicle based in Vermilion;
- Transportation that will cross the Erie County border into Lorain County;
- Transportation that will accommodate adult passengers of all ages and abilities – including wheelchair dependent passengers; and
- Accommodate those who are unemployed and cannot pay a bus fare.

The four political subdivisions made in-kind contributions and/or provided funding for the operations of the Vermilion Share-A-Ride bus. The local service clubs and social service agencies contributed funding.

Based on the consolidation of senior citizen passengers using the same transportation program as the one operated by Erie County Board of DD; and the savings the Erie County Board of DD enjoys from collaborating with the Sandusky Transit System, the applicant anticipates that **The YES EXPRESS** would save 45% of its current transportation costs.

Only with the assistance of the LGIF for a feasibility study on **The YES EXPRESS** can we gather the necessary information to plan how to develop and replicate an innovative transportation service into one that will serve all of Erie County.

Plan to Replicate/Scale Proposal

The work of including the political subdivisions needed for this proposal to be successful began in 2004. Eight years ago, Sandusky Transit System, Erie County MPO and Serving Our Seniors laid the groundwork for inclusion by forming "The Transportation Advisory Committee" (TAC). At that time the TAC was an informal group of interested citizens and human service agencies that understood the benefits of affordable, accessible transportation; and its necessity if citizens were to succeed in life.

The Sandusky Transit System, Erie County Board of Developmental Disabilities, Erie County MPO, Serving Our Seniors and Erie County Commissioner Pat Shenigo have been the driving force to keep the TAC meetings and the dialogue moving in a collaborative direction. Through the TAC, transportation needs are discussed and ideas to change the way transportation is rendered are debated. In the last two years more members/agencies are acknowledging that the rising costs of transportation are problematic. The pooling of resources to co-produce transportation is now a more palatable option for meeting the needs of their constituents.

In January 2012, the Sandusky Transit System and Erie County Board of Developmental Disabilities began working closely together and sharing transportation data to identify if ride duplication is taking place between the Sandusky Transit System and Share-A-Ride.

The Erie-Huron-Richland County Community Action Commission and Firelands Regional Medical Center, have been TAC members since 2004. These two agencies are also large providers of transportation services for their constituency groups in Erie County. Both have agreed to support our collaborative partners in studying the feasibility for **The YES EXPRESS**.

If the feasibility study supports the implementation of **The YES EXPRESS**, the applicant sees Vermilion, Ohio as being an ideal location for furthering the efforts of co-production of transportation and expanding the service area to eventually include all of Erie County and more destinations located in Lorain County. Since Vermilion has been the community where success occurred first with collaboration and breaking barriers, it may be the ideal location for piloting how to expand and serve all of Erie County with greater frequency.

Another possibility is adapt the model used in Vermilion and replicate it in the Milan area. The Huron County Transit/Senior Enrichment Services are also TAC members and have been contributing to the dialogue of how to increase transportation capacity in the Milan area without increasing costs. Initially, the goal of this effort is to produce something that would be easily scaled throughout Erie County. However, because of our collaborative partnerships with agencies in the eastern and southern bordering counties of Lorain and Huron, we would ultimately like to have the project scaled up for inclusion throughout those counties at a later date.

Identification of Larger Consolidation Effort

Transportation coordination refers to two or more agencies working together to achieve more efficient, better quality service in an increased capacity-essentially, doing more with less. The concept of coordination encompasses a broad range of activities and while many people see coordination in terms of joint-use agreements or consolidation of services, coordination can be something as simple as agreements to refer customers to other agencies or to form purchasing groups. However, more advanced coordination can also involve sharing vehicles and trips, information, training, maintenance and administrative functions, all working together to improve services. The goal of this Local Government Innovation Fund (LGIF) proposal is to make more advanced transportation coordination a reality.

A resulting benefit of coordinating transportation services is increased efficiency, which leads to lower costs, more rides, and better services. Coordination programs also reduce duplication of services and tap into economies of scale, saving money through bulk purchasing. In addition, coordination can result in more access to funding by combining funding sources for different passenger groups and utilizing funding sources that require commitment to coordination.

Coordination efforts typically begin at the local level. They are usually city or countywide programs, as transportation and social service providers usually operate on this level. State and federal programs provide frameworks through which coordination is encouraged to occur at local levels.

The Local Government Innovation Fund proposal is part of a larger consolidation effort by the applicant and collaborative partners. That larger effort encompasses all of the people involved in the Coordinated Transportation Plan as well as the updated plan. Both plans included a large group of transportation stakeholders all interested in making consolidation and coordination of transportation become a reality. A Steering Committee guided the process and helped shape every piece of the plan from beginning to end. The Steering Committee was comprised of the following individuals:

- Collette Cordova Area Office on Aging, NW Ohio
- Carol Lloyd Erie County Senior Center
- Judy Englehart Erie County Job & Family Services
- Kristy Ferback Erie DD
- Rosanne Bodner Sandusky Transit System
- Sue Daugherty Serving Our Seniors
- Jayne Djubek EHOVE Career Center Special Needs Coordinator
- Linda Riggle ARC of Erie County
- Donald Derovan St. Stephen United Church Of Christ
- Darwitt Garrett Precious Life, Inc.
- Carrie Handy City of Sandusky Planning Director
- Carrie Whitaker Erie County Metropolitan Planning Organization
- Steve Poggiali Erie County Metropolitan Planning Organization

Coordination efforts were further enhanced by the use of the transportation Stakeholder community. Stakeholder participation provided a good foundation for establishing existing services, unmet needs for those services, duplication of services, and any issues or challenges that needed to be addressed by coordination. Stakeholders who were interviewed and surveyed included:

- Sandusky Transit System
- Erie County Senior Center
- Erie Metropolitan Housing Authority
- ARC of Erie County
- Area Office of Aging
- Serving Our Seniors
- Visitors and Convention Bureau
- St. Stephens Church
- Erie-Huron Community Action Commission
- Erie County Commission
- Erie County Victims Assistance
- Erie County Care Center
- Goodwill Industries
- Zion Lutheran Church
- North Central EMS
- Harbor View/View Point
- Ohio Department of Job and Family Services
- United Way of Erie County
- Mill Manor Nursing Home
- Firelands Regional Medical Center
- Home of Hope
- Erie County Health Department
- Providence Care Center
- Providence Commons
- EHOVE Ghrist Adult Career Center
- First Choice Medical Staffing
- City of Huron –Mayor
- YMCA
- Ohio Veterans Home
- Senior Citizen Advocate (John Ginty)

The organizations and people listed above have all collaborated on completion of a Coordinated Plan and the update. They are committed to consolidation of transportation services with the ultimate goal of coordinated transportation. However, the LGIF proposal can take effort from merely collaboration to an actual functioning coordinated transportation system throughout Erie County.

Response to Changes in Economic Demand

Erie County is located on the shore of Lake Erie and is the gateway to the Bass Islands and Lake Erie recreational areas, which attract boating and fishing enthusiasts. Over 40 percent of the nation's population is within 500 miles of Erie County. Access to the county is facilitated by its location on the Ohio turnpike and near two interstate highways and also by its location on the great lakes waterway system, with access to the Atlantic Ocean via the St. Lawrence Seaway.

The area was established as a farming community but over its 150 year history, Erie County has grown into a community which supports manufacturing, retail, tourism and recreation as well as farming.

While the county is no exception to the national trend of fewer manufacturing jobs, it remains a significant sector of the local economy. Items manufactured locally range from automobile parts, ball and roller bearings, fertilizers, animal feeds, aluminum, wood, steel, paper and plastic products and pork processing, to boats, recreational items and anthropomorphic testing devices (crash test dummies).

Erie County is known as a regional shopping area. There are six major shopping centers and a conventional mall in the Sandusky/Perkins Township area. Major department and regional chain stores, as well as locally owned retail outlets are included. Recreation, including the Cedar Point Amusement Park and water parks such as Great Wolf Lodge, Kalahari Resort and Maui Sands Resort, contribute to the county's economy both directly and indirectly, through sales taxes paid directly to the county and through the variety of secondary services, such as hotels and restaurants that the recreation industry brings to the county's economy. Most of these businesses are located on US Route 250, the major north/south corridor in Erie County.

An important element in the economic growth is the transportation system. Especially, a system that can provide access to jobs for employees as well as one that can move visitors to destinations. With an unemployment rate in Erie County that at times has exceeded 11% it is vital that we expand public transportation services so people have access to job training opportunities through Erie County Jobs and Family Services, and the ability to get to/from work. The Sandusky Transit System (STS) has been awarded Job Action Reverse Commute (JARC) funding over the last three years specifically to make it easier to transport workers to and from job locations on the US Route 250 Corridor and in the Sandusky area, providing over 33,000 rides to jobs. In 2011, Sandusky Transit System worked with Kalahari Resort in Sandusky, a large employer in our county, to design a transportation system that would accommodate hundreds of seasonal employees getting to and from work on varying shifts at the resort. Many of these employees live within the city limits of Sandusky and vehicles with expanded seating capacity were needed to meet the transportation needs. A successful solution was developed and continues to be in use in 2012.

It should be further noted, that STS is the largest provider of transportation in Erie County and it has seen a 42% increase in ridership between 2010 and 2011 within the City of Sandusky. There are many contributing factors to the large increase, one of which is the rise in fuel prices over the past few years. According to income analysts 8% of household incomes are spent on the purchase of gasoline. Within the city limits of Sandusky, it is estimated 27.7% of the population have incomes below poverty level. Across the population of Erie County nearly 16% have incomes below poverty level (data on poverty

levels obtained from U.S. Census Bureau 2010 American Community Survey). It is due to these economic restraints that citizens are unable to afford their own means of transportation. Thus, a larger number of households are looking for ways to get to work, access community, medical and business services in and around Erie County. We hope to validate through our project that expansion of transportation services would reach at least 42% more riders, similar to the growth experienced in the City of Sandusky.

In challenging economic times, funding constraints exist for public and private entities throughout our community. However, a shift does occur for members of our community whom are struggling to make ends meet and they do look to our local and regional government services for additional support. The goal of our project is to utilize a feasibility study to design a system that will wisely use our local and regional resources to expand transportation services in Erie County. The urgency of our project cannot be understated because transporting people to work, to area businesses, to medical appointments, to community services – this all translates to a healthier local economy that will benefit all of us well into the future.

Audit Recommendations (if applicable)

Not applicable for applicant.

Facilitation of Improved Business Environment/Community Attraction

The proposed Local Government Innovation Fund project would support the business environment and/or promote community attraction in two ways. First, the business environment would be enhanced by the efficiency of a coordinated transportation system that would offer reliable transportation for all citizens throughout Erie County. Evidence of the demand for that type of transportation is demonstrated by the results of the Job Action and Reverse Commute (JARC) funding received by Sandusky Transit System (STS) over the last three years. The STS has used the funding to service a portion of Erie County with a “looped” transit route that traveled between the City of Sandusky and Perkins Township. The routes, known as the Sandusky Perkins Ride Connection (SPARC) were able to provide 146,000 rides last year up 42 percent from the year before. The SPARC provided thousands of rides to residents who needed to get to work, medical appointments or shopping for goods and services. A transportation system that was coordinated could use savings realized through the efficiency of the system to service the entire county.

Second, Erie County’s location on the southern shores of Lake Erie makes it an attractive destination for both tourists and residents. Annually, over three million people visit the United States’ second oldest amusement park, Cedar Point. Other recreational destinations include the Kalahari Waterpark Resort and Convention Center, the Great Wolf Lodge, Castaway Bay and the Lodge Sawmill Creek Resort. Other passive recreation can be enjoyed by visiting Thomas A. Edison’s Birthplace, Great Lakes Historical Museum, Glacial Grooves and Inscription Rock at Kelley’s Island State Park, Merry-Go-Round Museum, and the Follett House Museum. Finally, Lake Erie’s coastline and park facilities offer natural areas and historic resources for tourists and residents to enjoy.

Economic Impact of Tourism in Erie County

Tourism is an integral and driving component for the Erie County Economy and a diverse composite of economic activities, including transportation, recreation, retail, lodging and the food and beverage sectors. According to the *Economic Impact of Tourism in Erie County, Ohio*, completed in 2010 by Tourism Economics, tourism generated business sales of \$1.1 billion directly and indirectly in 2009. Moreover, 11,630 employees were employed in the tourism business accounting for 33 percent of the salaried employees in Erie County in 2009. Finally, the wages generated by those jobs amounted to \$317.6 million and taxes of \$159.8 million.

Tourists destined for Erie County primarily arrive by automobile. To maintain and expand these economic benefits, the transportation system will need to accommodate those tourists once they arrive. How well the future transportation network serves destinations will play an important role in maintaining or expanding tourism. To make Erie County’s attractions a destination of choice, the county’s recreational sites must be accessible. If the transportation network is insufficient or inconvenient to travelers, travelers may choose to go elsewhere. Therefore, a coordinated transportation effort is a key component to the growth of tourism and spin-off economic activity in the future.

Tab 4: Financial Documentation

Local Government Innovation Fund Application/Erie County
 2011 Transportation Budgets

Program	2011 Unduplicated Budget	Notes
Sandusky Transit System(STS)	\$ 1,245,114.46	2011 STS budget of \$1,538,240 less ECBDD income of \$293,125.54 Source: STS Transit Administrator and 2011 ECBDD encumb/act report from Erie Cty. Auditor
Erie County Board of DD (ECBDD)	\$ 689,968.85	2011 ECBDD total transp budget of \$886,241.62 less SOS income of of \$196,272.77 Source: 2011 ECBDD encumb/act report from Erie Cty. Auditor and SOS Exec. Director
Serving Our Seniors (SOS)	\$ 177,000.00	Source: SOS Exec. Director
Community Action Commission of Erie, Huron & Richland Counties, Inc. (CAC)	\$ 172,000.00	Source: CAC President/CEO
Total:	\$ 2,284,083.31	

Local Government Innovation Application/Erie County
Financial History and Projections

Due to the cost reporting requirements for the Erie County Board of Developmental Disabilities, transportation trip rates are set based upon costs incurred two years prior. Therefore, the 2009 Erie County Board of DD rates on the Anticipated Savings spreadsheet are based upon the 2007 actual revenue and costs below, 2010 is based upon 2008 below, 2011 is based upon 2009 below, and 2012 is based upon 2010 below. 2013 through 2016 rates are based upon an average percentage increase.

ERIE COUNTY BOARD OF DEVELOPMENTAL DISABILITIES
BALANCE SHEET/INCOME STMT/ CASH FLOW
ACTUAL FOR THE YEARS 2007 - 2011
PROJECTED FOR THE YEARS 2012 - 2016

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
CASH BALANCE AT JANUARY 1:	\$ 2,427,861	\$ 3,691,219	\$ 4,413,712	\$ 4,694,261	\$ 5,554,129	\$ 5,675,655	\$ 3,992,271	\$ 1,998,303	\$ (291,504)	\$ (2,865,631)
REVENUE:										
Federal	\$ 1,502,290	\$ 936,199	\$ 669,247	\$ 1,366,146	\$ 1,471,829	\$ 914,244	\$ 936,395	\$ 962,866	\$ 993,231	\$ 1,027,168
State	\$ 1,274,667	\$ 1,152,074	\$ 720,251	\$ 793,979	\$ 526,987	\$ 349,245	\$ 280,653	\$ 225,779	\$ 181,880	\$ 146,760
Local Levy	\$ 5,462,637	\$ 5,440,382	\$ 5,448,127	\$ 5,579,495	\$ 5,429,394	\$ 5,260,787	\$ 5,160,797	\$ 5,060,797	\$ 4,960,797	\$ 4,860,797
Miscellaneous	\$ 335,285	\$ 597,571	\$ 765,651	\$ 474,130	\$ 412,174	\$ 497,006	\$ 506,946	\$ 517,085	\$ 527,427	\$ 537,975
Total	\$ 8,574,879	\$ 8,126,226	\$ 7,603,276	\$ 8,213,750	\$ 7,840,384	\$ 7,021,282	\$ 6,884,791	\$ 6,766,527	\$ 6,663,335	\$ 6,572,700
EXPENDITURES BY DEPARTMENT:										
Waiver Services	\$ 1,614,936	\$ 1,630,134	\$ 1,334,974	\$ 1,641,910	\$ 1,888,608	\$ 2,033,878	\$ 2,074,556	\$ 2,116,047	\$ 2,158,368	\$ 2,201,535
Service & support	\$ 960,372	\$ 1,047,593	\$ 1,050,783	\$ 1,094,015	\$ 1,243,084	\$ 1,385,715	\$ 1,413,429	\$ 1,441,698	\$ 1,470,532	\$ 1,499,942
Administration	\$ 831,686	\$ 975,449	\$ 858,570	\$ 1,054,108	\$ 985,158	\$ 890,331	\$ 908,138	\$ 926,300	\$ 944,826	\$ 963,723
Transportation	\$ 609,855	\$ 600,169	\$ 694,180	\$ 856,594	\$ 805,452	\$ 719,111	\$ 733,493	\$ 748,163	\$ 763,126	\$ 778,389
Early Childhood	\$ 952,061	\$ 909,048	\$ 813,409	\$ 808,360	\$ 736,419	\$ 465,760	\$ 475,075	\$ 484,577	\$ 494,268	\$ 504,154
Building Services	\$ 741,438	\$ 820,945	\$ 1,339,364	\$ 734,937	\$ 783,207	\$ 1,083,060	\$ 1,104,721	\$ 1,126,816	\$ 1,149,352	\$ 1,172,339
Ind & Beh Supports	\$ 35,290	\$ 526,625	\$ 921,566	\$ 713,620	\$ 867,665	\$ 1,875,883	\$ 1,913,401	\$ 1,951,669	\$ 1,990,702	\$ 2,030,516
Community Support	\$ -	\$ 60,703	\$ 145,913	\$ 150,282	\$ 134,066	\$ 120,928	\$ 123,347	\$ 125,813	\$ 128,330	\$ 130,896
Family Directed Serv	\$ 92,769	\$ 85,000	\$ 3,306	\$ 144,982	\$ 135,891	\$ 130,000	\$ 132,600	\$ 135,252	\$ 137,957	\$ 140,716
Invest Agent	\$ 60,086	\$ 69,724	\$ 63,462	\$ 82,722	\$ 97,048	\$ -	\$ -	\$ -	\$ -	\$ -
Dietary	\$ 92,848	\$ 99,953	\$ 97,200	\$ 72,352	\$ 42,261	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Services	\$ 1,320,180	\$ 578,390								
Total	\$ 7,311,521	\$ 7,403,733	\$ 7,322,727	\$ 7,353,881	\$ 7,718,858	\$ 8,704,666	\$ 8,878,759	\$ 9,056,335	\$ 9,237,461	\$ 9,422,210

Local Government Innovation Application/Erie County
 Financial History and Rates
 Tranportation Services

2007 expenses for 2009 Rate	
	Totals
at&t	\$ 582
Nextel	\$ 5,585
Ivantage	\$ 1,122
Blding	\$ 871
511200 Full time Pay	\$ 169,369
511300 part time pay	\$ 177,895
512006 Medicare	\$ 5,035
512131 PERS	\$ 47,425
512401 Medical	\$ 35,912
522310 Gas	\$ 92,014
525000 Maint Supplies	\$ 7,905
525100 Insurance	\$ 534
525800 Repairs	\$ 20,366
530000 bus aid	\$ 6,303
531320 Central Auto	\$ 3,552
532100 Corp. Health	\$ 2,549
lease vehicles	\$ 14,400
fleet insurance	\$ 8,197
Fleet Service	\$ 9,104
528110 Conf.	\$ 1,136
	\$ 609,855
Revenue	Totals
434100 fares/donations	\$ 31,171
434200 SOS	\$ 173,354
440000 Lucy Idol	\$ 8,547
486100 gas/ miscreimb	\$ 2,349
445300 VCS	\$ 11,199
483100 Individual budg	\$ 3,068
	\$ 229,688
	\$ 609,855
	\$ 10,896
	\$ 598,958
Trip Miles	42263
hours	
COST PER:	
Trip Mile	\$ 14.17
Hours	

2008 expenses for 2010 rate	
	\$
at&t	\$ 685
Nextel	\$ 6,180
Ivantage	\$ 2,569
Blding	\$ 166,448
511200 Full time Pay	\$ 188,874
511300 part time pay	\$ 5,149
512006 Medicare	\$ 49,441
512131 PERS	\$ 38,149
512401 Medical	\$ 126,338
522310 Gas	\$ 8,992
525000 Maint Supplies	\$ 324
525100 Insurance	\$ 19,071
525800 Repairs	\$ 194
526000 Advertising	\$ 4,566
531320 Central Auto	\$ 2,077
532100 Corp. Health	\$ 6,400
531100 lease vehicles	\$ 4,266
fleet insurance	\$ 21,061
Fleet Service	\$ 2,052
530000 Bus Aide	\$ 21,917
532000 Dispatcher	\$ 8,289
Workers Comp	\$ 441
COBRA/EAP	\$ 65
Unemploymnt	\$ 47,444
depreciation	\$ 413
528110 Conf.	\$ 732,452
Revenue	\$ 25,544
434100 fares/donations	\$ 186,940
434200 SOS	\$ 5,347
gas/ misc	
486100 reimber.	\$ 18,829
445300 VCS	\$ 70,453
Individual budg	\$ 123,650
432500 waivers	\$ 415,786
Trip Miles	46922
hours	446743
COST PER:	23957.5
Trip Mile	\$ 15.61
Hours	

2009 expenses for 2011 rate	
	Totals
Phone exp	\$ 5,198
Blding	\$ 13,353
511200 Full time Pay	\$ 172,904
511300 part time pay	\$ 180,167
512006 Medicare	\$ 5,119
512131 PERS	\$ 47,449
512401 Medical	\$ 41,992
522310 Gas	\$ 79,038
525000 Maint Supplies	\$ 10,460
525100 Insurance	\$ 915
525800 Repairs	\$ 22,591
526000 Advertising	\$ 266
532100 Corp. Health	\$ 1,923
fleet insurance	\$ 3,645
Fleet Service	\$ 30,035
530000 Bus Aide	\$ 1,350
532000 Dispatcher	\$ 34,989
Workers Comp	\$ 8,328
Unemploymnt	\$ 354
528110 Conf.	\$ 17
TOT DIRECT	\$ 660,093
Unit rate before capital	\$ 16.27
Mile rate before capital	\$ 1.54
Deprec. Exp on Capital	\$ 50,449
Unit rate with capital	\$ 17.52
Mile rate with capital	\$ 1.66
Trip Miles	40562
hours	427481

2010 expenses for 2012 rate	
	Totals
Phone exp	\$ 6,239.00
Blding	\$ 25,451.91
511200 Full time Pay	\$ 165,703.14
511300 part time pay	\$ 166,103.51
512006 Medicare	\$ 4,811.98
512131 PERS	\$ 46,307.60
512401 Medical	\$ 53,759.13
522310 Gas	\$ 88,441.77
525000 Maint Supplies	\$ 13,979.56
525100 Insurance	\$ 718.80
525800 Repairs	\$ 18,808.99
526000 Advertising	\$ -
532100 Corp. Health	\$ 2,605.00
fleet insurance	\$ 10,213.00
Fleet Service	\$ 45,035.00
530000 Bus Aide	\$ 1,576.76
532000 Dispatcher	\$ 34,186.49
Workers Comp	\$ 8,328.00
Unemploymnt	\$ 354.02
528110 Conf.	\$ 1,207.19
TOT DIRECT	\$ 693,830.85
Unit rate before capital	\$ 17.11
Mile rate before capital	\$ 1.62
Deprec. Exp on Capital	\$ 72,385.00
Unit rate with capital	\$ 18.89
Mile rate with capital	\$ 1.79
Trip Miles	40562
hours	427481

Local Government Innovation Fund Application/Erie County Feasibility Study
 Anticipated Project Costs

Amount and Type of Funds Requested		
Requesting Grant Funds	\$	100,000.00

Match Investment from Applicant and Collaborative Partners		
Financial Contributions:		
Serving Our Seniors (SOS)	letter of contribution commitment attached	\$ 2,000.00
In Kind Service Contributions: (see detail below)		
clerical assistance	service rate of \$15.00/hour @32 hours/month for a period of 12 months	\$ 5,760.00
provision of statistical and logistical data	service rate of \$25.00/hour @ 12 hours/month for a period of 12 months	\$ 3,600.00
provision of planning, analysis, financial and coordination services	service rate of \$50.00/hour @ 40 hours/month for a period of 12 months	\$ 24,000.00
quarterly review and assessment by all collaborative partners	service rate of \$50.00/hour @ 8 hours total for project period per each of 10 collaborative partners	\$ 4,000.00
In Kind Material Contributions:		
office space in Erie County Board of DD building (ECBDD)	200 sq ft office @ \$6.00 per sq ft. For 12 months (equivalent to lease rate of other lessees in bldg)	\$ 1,200.00
computer/printer	purchased by ECBDD	\$ 1,300.00
Total Match Investment:		\$ 41,860.00

Total cost of project:	\$	141,860.00
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In Kind Service Contribution Detail:

Name	Address/Phone #	Occupation
Sharon Sberna	4405 Galloway Road, Sandusky, OH 419-626-0208	Business/Finance Assistant
Denise Weisenberger	4405 Galloway Road, Sandusky, OH 419-626-0208	Receptionist
Kristy Ferback	4405 Galloway Road, Sandusky, OH 419-626-0208	Transportation Manager
Jackie Riedy	4405 Galloway Road, Sandusky, OH 419-626-0208	Director, Business Services
Lisa Guliano	4405 Galloway Road, Sandusky, OH 419-626-0208	Development Disabilities Superintendent
Steve Poggiali	2900 Columbus Ave., Sandusky, OH 419-627-6671	Regional Planning Director
Tom Schwan	1230 N. Depot St., Sandusky, OH 419-621-8462	City Transit Administrator
Sue Daugherty	310 E. Boalt St., Sandusky, OH 419-624-1856	Serving Our Seniors Executive Director
Eileen Bulan	5511 Liberty Ave., Vermilion, OH 440-204-2402	Mayor, City of Vermilion
Andrew White	417 Main Street, Huron, OH 419-433-5000	Huron City Manager
Marsha Funk	1940 North Ridge Road, Vermilion, OH 440-989-1440	Brownhelm Township Fiscal Officer
Debby Zanglin	13115 W. Lake Road, Vermilion, OH 440-967-4497	President, Vermilion Community Services
Alice Springer	1111 Hayes Ave., Sandusky, OH 419-557-7151	Firelands Reg. Med. Ctr. Devel. Director
Lucinda Smith	130 Shady Lane Dr., Norwalk, OH 419-668-6245	Senior Enrichment Exec. Director



Serving Our Seniors

310 East Boalt Street • Sandusky, Ohio 44870
(419) 624-1856 1-800-564-1856

Fax: (419) 624-8176 E-mail: mail@servingourseniors.org

Sue Daugherty, Executive Director

*The work of Serving Our Seniors is funded by
the Erie County Senior Services Tax Levy and private donations.*

February 28, 2012

Lisa Guliano
Superintendent
Erie County Board of
Developmental Disabilities
4405 Galloway Road
Sandusky, OH 44870

Dear Ms. Guliano & the Board of Erie County DD:

This letter is to offer the support of Serving Our Seniors as a collaborative Partner for the submission of the proposal to the Local Government Innovation Fund.

Since the inception of Serving Our Seniors, the Board of Trustees and the staff have been strong advocates for reducing duplication and seeking more efficient ways to provide social services – all of which are dependent upon transportation.

Serving Our Seniors pledges its moral, in-kind and financial support toward Erie County Board of Developmental Disabilities' efforts to study innovative ideas to improve the efficiency and the capacity of transportation services.

Like you, Serving Our Seniors believes it is possible to advance transportation to better serve its constituents. We are in full support of a feasibility study that will provide direction to produce affordable transportation for each passenger, accommodates all functional capacities, and service all political subdivisions in Erie County – and its contiguous communities.

Thank you for the leadership you have provided to pursue this funding opportunity.

Sincerely,

Linda Miller-Moore
Vice President
(President Pro Tem)

Local Government Innovation Fund Application/Erie County
4 Year Cost History and 4 Year Projected Savings

The Anticipated Savings are based solely on the Erie County Board of Developmental Disabilities (ECBDD) operating costs per transportation trip and the cost per trip rate charged by the Sandusky Transit System (STS). History was derived from actual financial reports and service contracts between the ECBDD and STS. Trip data was provided by the ECBDD transportation department.

Cost Per Trip Data	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Anticipated 2013	Anticipated 2014	Anticipated 2015	Anticipated 2016
Erie County Board of DD	\$ 14.17	\$ 15.61	\$ 17.52	\$ 18.89	\$ 20.78	\$ 22.86	\$ 25.14	\$ 27.66
Percentage actual increase through 2012		10%	12%	8%	10%	10%	10%	10%
Aver percentage incr through 2012 = 10%								
This average increase is applied through 2016.								

Cost Per Trip Data	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Anticipated 2013	Anticipated 2014	Anticipated 2015	Anticipated 2016
Sandusky Transit System	\$ 7.15	\$ 7.15	\$ 11.92	\$ 10.44	\$ 12.32	\$ 14.54	\$ 17.15	\$ 20.24
Percentage actual increase through 2012		0%	67%	-12%	18%	18%	18%	18%
Aver percentage incr through 2012 = 18%								
This average increase is applied through 2016.								

Number of Erie County Board of DD trips per year with estimated 5% increase per year 2013 - 2016	2009	2010	2011	2012	2013	2014	2015	2016
	36987	33422	34203	35913	37709	39594	41574	43653

Anticipated Annual Cost	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Anticipated 2013	Anticipated 2014	Anticipated 2015	Anticipated 2016
At Erie County Board of DD rate	\$ 524,106	\$ 521,717	\$ 599,237	\$ 678,399	\$ 783,551	\$ 905,002	\$ 1,045,277	\$ 1,207,295
At Sandusky Transit System rate	\$ 264,457	\$ 238,967	\$ 407,700	\$ 374,933	\$ 464,542	\$ 575,568	\$ 713,129	\$ 883,566

Anticipated Savings	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Anticipated 2013	Anticipated 2014	Anticipated 2015	Anticipated 2016
Per Trip	\$ 7.02	\$ 8.46	\$ 5.60	\$ 8.45	\$ 8.46	\$ 8.32	\$ 7.99	\$ 7.42
Annual	\$ 259,648.74	\$ 282,750.12	\$ 191,536.80	\$ 303,466.12	\$ 319,008.97	\$ 329,433.80	\$ 332,148.33	\$ 323,728.51
Annual Percentage				45%	41%	36%	32%	27%

Tab 5: Supporting Documentation

Local Government Innovation Fund Application Erie County

Executed Partnership Agreement

The following Collaborative Partners are in support of the Erie County Board of Developmental Disabilities as the lead applicant for a Local Government Innovation Fund Grant for the purpose of financing a Feasibility Study focused on the transportation system in Erie County, and have entered in this Partnership Agreement effective February 24, 2012:

Erie County Board of Developmental Disabilities

Brownhelm Township

Erie County Board of Commissioners
Erie County Metropolitan Planning Organization

Vermilion Community Services

City of Sandusky
Sandusky Transit System

Community Action Commission of Erie, Huron &
Richland Counties, Inc.

City of Huron

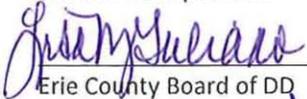
Firelands Regional Medical Center

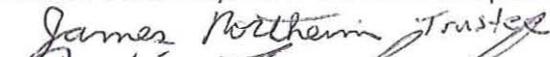
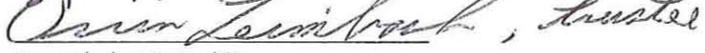
City of Vermilion

Senior Enrichment Services
Huron County

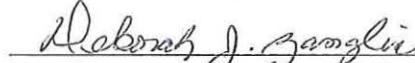
Serving Our Seniors

As Collaborative Partners, we have a vested interest in an analysis of our existing transportation programs and the feasibility of combining these resources. We desire to study the feasibility of two or more agencies working together to increase the transportation capacity and service area of both Erie surrounding counties. Collectively, we represent over 77,000 citizens who reside in Erie County and thousands more who vacation along the Erie County shoreline every year. Through our partnership we will cooperatively provide support in the mission to assess and analyze the transportation system to innovate a seamless system of affordable transportation for the citizens we represent.

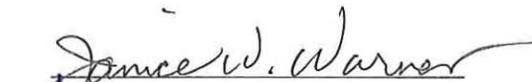

Erie County Board of DD



Brownhelm Township

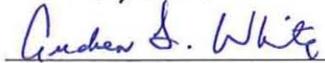

Erie County Metropolitan Planning
Organization


Vermilion Community Services


Sandusky Transit System


Community Action Commission of Erie, Huron & Richland

Firelands Regional Medical Center


City of Huron


City of Vermilion


Senior Enrichment Services, Huron County


Serving Our Seniors

Resolution # 02 – 04 – 12

RESOLUTION OF THE ERIE COUNTY BOARD OF DD FOR THE PURPOSE OF AUTHORIZING THE APPLICATION FOR LOCAL GOVERNMENT INNOVATION GRANT FUNDS THROUGH THE OHIO DEPARTMENT OF DEVELOPMENT.

COLLABORATIVE PARTNERS IN THE GRANT APPLICATION INCLUDE: SERVING OUR SENIORS OF ERIE COUNTY, SANDUSKY TRANSIT SERVICE, ERIE COUNTY METROPOLITAN PLANNING ORGANIZATION, CITY OF HURON, CITY OF VERMILION, VERMILION COMMUNITY SERVICES AND BROWHELM TOWNSHIP.

WHEREAS, it is important to develop a more sustainable, innovative way to provide coordinated transportation to all Erie County citizens in Erie County,

WHEREAS, the Erie County Coordinated Transportation Plan and Coordinated Transportation Plan Update have both identified a number of strategies to coordinate transportation,

WHEREAS, a feasibility study is needed to develop a plan that will identify action steps to implement the strategies to benefit coordinated transportation to all citizens of our geographic area,

WHEREAS, the Local Government Innovation Fund Grant offers an opportunity to fund a feasibility study and for local agencies providing transportation to form a partnership to work together in Erie County for coordinated transportation,

NOW THEREFORE BE IT RESOLVED by the Erie County Board of Developmental Disabilities located in Sandusky, in the State of Ohio met this 16th day of February, 2012, and;

Mr. David Stuck introduced the following resolution and moved its adoption:

THAT the Board authorize the Superintendent to submit the grant application with the Erie County Board of Developmental Disabilities as the lead applicant for Local Government Innovation Funds which, if awarded, will be used to fund a feasibility study of the transportation needs of citizens in Erie County.

Ms Kay Mackey seconded the motion for the adoption of said resolution; and the roll being called upon its adoption, the vote resulted as follows:

Eric Kibler	AYE	Connie Balek	ABSENT
Kay Mackey	AYE	Howard Collins	ABSENT
Don Sieg	AYE	Jude Theibert	ABSENT
David Stuck	AYE		
Adopted:	<u>YES</u>		

RESOLUTION NO. 12-93

**RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF
ERIE COUNTY, OHIO, FOR THE PURPOSE OF SUPPORTING THE
LOCAL GOVERNMENT INNOVATION FUND GRANT APPLICATION**

The Board of County Commissioners of Erie County, Ohio, met this 16th day of February, 2012, in regular session with the following members present:

William J. Monaghan, Patrick J. Shenigo, and Thomas M. Ferrell, Jr.

Mr. Ferrell introduced the following resolution and moved its adoption.

WHEREAS, H.B. 153 established the Local Government Innovation Fund (LGIF) to provide direct financial resources for planning and short-term financing to implement planned projects; and

WHEREAS, the Erie County Coordinated Transportation Plan and Coordinated Transportation Plan Update have identified strategies to develop sustainable, innovative ways to provide coordinated transportation to residents of Erie and Lorain Counties; and

WHEREAS, the Erie County Board of Developmental Disabilities, Serving Our Seniors, Sandusky Transit System, and the Erie County Metropolitan Planning Organization have been preparing an application, to be submitted by the Board of DD, for \$100,000 to fund a feasibility study in an effort to coordinate transportation throughout Erie County; and

WHEREAS, other collaborating partners in this grant application include the cities of Huron and Vermilion, Brownhelm Township, and Vermilion Community Services; **NOW, THEREFORE,**

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ERIE COUNTY, OHIO:

THAT, this Board hereby supports the Local Government Innovation Fund (LGIF) grant application, submitted by the Erie County Board of Developmental Disabilities, along with other partnering agencies, to fund a feasibility study to coordinate transportation throughout Erie County, according to the provisions as outlined in the attached document; and

THAT, this Board of County Commissioners hereby finds and determines that all formal actions relative to the adoption of this resolution were taken in an open meeting of this Board; and that all deliberations of this Board and of its committees, if any, which resulted in formal action, were taken in meetings open to the public in full compliance with applicable legal requirements, including Section 121.22 of the Revised Code.

Mr. Shenigo seconded the motion for the adoption of said resolution; and the roll being called upon its adoption, the vote resulted as follows:

Roll Call: Mr. Ferrell, Aye; Mr. Shenigo, Aye; Mr. Monaghan, Aye

Adopted: February 16, 2012

CERTIFICATE

I, Carolyn L. Hauenstein, Clerk of the Board of County Commissioners of Erie County, Ohio, hereby do certify that the above is a true and correct copy of resolution adopted by said Board under said date, and as same appears in Commissioners' Journal Volume #187.

Carolyn L. Hauenstein Clerk
Board of County Commissioners
of Erie County, Ohio

Approved by County Administrator

Michael J. Bixler
Michael J. Bixler

local govt innovation fund grant app/clh

RESOLUTION NUMBER 2012-03

**OF THE METROPOLITAN PLANNING ORGANIZATION POLICY
COMMITTEE OF THE ERIE REGIONAL PLANNING COMMISSION**

**SUPPORTING A GRANT APPLICATION FOR THE OHIO DEPARTMENT OF
DEVELOPMENT'S LOCAL GOVERNMENT INNOVATION FUND GRANT
(LGIF) BY THE ERIE COUNTY DEPARTMENT OF DEVELOPMENTAL
DISABILITIES, SERVING OUR SENIORS OF ERIE COUNTY, SANDUSKY
TRANSIT SERVICE, VERMILION COMMUNITY SERVICES AND
BROWNHELM TOWNSHIP**

WHEREAS, this Committee is the Metropolitan Planning Organization (MPO) for Erie County and the Lorain County portion of the City of Vermilion; and

WHEREAS, the MPO refers to a forum for cooperative transportation decision making for the metropolitan planning area; and

WHEREAS, it is the responsibility of this Committee to oversee both long range and short range transportation planning initiatives which include transit initiatives in the MPO region; and

WHEREAS, it is important to develop a more sustainable, innovative way to provide coordinated transportation to residents and elderly in Erie and Lorain Counties; and

WHEREAS, the Erie County Coordinated Transportation Plan and Coordinated Transportation Plan Update have both identified a number of strategies to coordinate transportation; and

WHEREAS, a feasibility study is needed to develop a plan that will identify action steps to implement the strategies to benefit coordinated transportation to all residents of our geographic area; and

WHEREAS, the Local Government Innovation Fund Grant offers an opportunity to fund a feasibility study and for local agencies providing transportation to form a partnership to work together in the Erie County MPO region for coordinated transportation; and

WHEREAS, the MPO Policy Committee has considered and approved supporting the application for the LGIF grant program to fund a feasibility study of the transportation needs of citizens and elderly in the Erie County MPO region; and

WHEREAS, the Policy Committee has analyzed this request and found it to be consistent with the long range plans of the Erie Regional Planning Commission;

NOW THEREFORE BE IT RESOLVED:

- 1) That this Committee approves supporting an application to the Ohio Department of Development Local Government Innovation Fund Grant Program to fund a feasibility study of the transportation needs of citizens and elderly in the Erie County MPO region; and
- 2) That this Committee authorizes Erie Regional Planning Commission staff to provide copies of this Resolution to the appropriate agencies as evidence of action by the Erie Metropolitan Planning Organization.



Patrick Shenigo, 2012 Chairperson
Metropolitan Planning Organization Policy Committee
Erie Regional Planning Commission

February 23, 2012

RESOLUTION NO. 004-12R

A RESOLUTION IN SUPPORT OF ERIE COUNTY BOARD OF DEVELOPMENTAL DISABILITIES FILING AN APPLICATION TO THE OHIO DEPARTMENT OF DEVELOPMENT FOR THE LOCAL GOVERNMENT INNOVATION FUND (LGIF) PROGRAM AND TO PARTICIPATE AS A COLLABORATIVE PARTNER; AND DECLARING THAT THIS RESOLUTION SHALL TAKE IMMEDIATE EFFECT IN ACCORDANCE WITH SECTION 14 OF THE CITY CHARTER.

WHEREAS, the Local Government Innovation Fund (LGIF) was established in HB 153 to provide direct financial resources for planning and short-term financing to implement planned projects that promote efficiency, shared services, coproduction and mergers among local governments and facilitate improved business environments and promote community attraction; and

WHEREAS, the Erie County Board of Developmental Disabilities is applying for \$100,000.00 in grant funding to complete a feasibility study to coordinate transportation throughout Erie County and requested the City's support and participation as a collaborative partner; and

WHEREAS, the other collaborative partners are the Erie County Board of Commissioners (Erie County Metropolitan Planning Organization, City of Vermilion, City of Huron and Serving Our Seniors and a resolution of support from the collaborative partners is required with the application submission; and

WHEREAS, this Resolution should be passed as an emergency measure under suspension of the rules in accordance with Section 14 of the City Charter in order to provide this resolution of support to the Erie County Board of Developmental Disabilities for the application to be submitted to the Ohio Department of Development for the Local Government Innovation Fund Program by the submission deadline of March 1, 2012; and

WHEREAS, in that it is deemed necessary in order to provide for the immediate preservation of the public peace, property, health, and safety of the City of Sandusky, Ohio, and its citizens, and to provide for the efficient daily operation of the Municipal Departments, including the Sandusky Transit System of the City of Sandusky, Ohio, the City Commission of the City of Sandusky, Ohio, finds that an emergency exists regarding the aforesaid, and that it is advisable that this **Resolution** be declared an emergency measure which will take immediate effect in accordance with Section 14 of the City Charter; and NOW, THEREFORE

BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF SANDUSKY, OHIO, THAT:

Section 1. This City Commission supports and approves of the filing of an application by the Erie County Board of Developmental Disabilities to the Department of Development for the Local Government Innovation Fund (LGIF) Program for financial assistance to complete a feasibility study to coordinate transportation throughout Erie County.

PAGE 2 - RESOLUTION NO. 004-12R

Section 2. This City Commission authorizes and approves the City's participation as a collaborative partner with the Erie County Board of Developmental Disabilities for the Local Government Innovation Fund Program and authorizes and directs the City Manager to execute any required agreements.

Section 3. If any section, phrase, sentence, or portion of this Resolution is for any reason held invalid or unconstitutional by any Court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions thereof.

Section 4. This City Commission finds and determines that all formal actions of this City Commission concerning and relating to the passage of this Resolution were taken in an open meeting of this City Commission and that all deliberations of this City Commission and of any of its committees that resulted in those formal actions were in meetings open to the public in compliance with the law.

Section 5. That for the reasons set forth in the preamble hereto, this Resolution is hereby declared to be an emergency measure which shall take immediate effect in accordance with Section 14 of the City Charter after its adoption and due authentication by the President and the Clerk of the City Commission of the City of Sandusky, Ohio.


JOHN F. HAMILTON
PRESIDENT OF THE CITY COMMISSION

ATTEST: 
KELLY L. KRESSER
CLERK OF THE CITY COMMISSION

Passed: February 27, 2012

RECORD OF ORDINANCES

Balliet Brothers, Publishers, Steubenville, Ohio

Form 6220

Ordinance No. 2012R-4

Passed 2/27, 12

A RESOLUTION TO PARTICIPATE WITH ERIE COUNTY DEPARTMENT OF DEVELOPMENTAL DISABILITIES, SERVING OUR SENIORS OF ERIE COUNTY, SANDUSKY TRANSIT SERVICE, ERIE COUNTY METROPOLITAN PLANNING ORGANIZATION, VERMILION COMMUNITY SERVICES AND BROWNHELM TOWNSHIP IN ORDER TO APPLY FOR A LOCAL GOVERNMENT INNOVATION FUND GRANT AND DECLARING AN EMERGENCY.

WHEREAS, it is important to develop a more sustainable, innovative way to provide coordinated transportation to residents and elderly in Erie and Lorain Counties,

WHEREAS, the Erie County Coordinated Transportation Plan and Coordinated Transportation Plan Update have both identified a number of strategies to coordinate transportation,

WHEREAS, a feasibility study is needed to develop a plan that will identify action steps to implement the strategies to benefit coordinated transportation to all residents of our geographic area,

WHEREAS, the Local Government Innovation Fund Grant offers an opportunity to fund a feasibility study and for local agencies providing transportation to form a partnership to work together in Erie County for coordinated transportation,

NOW THEREFORE BE IT RESOLVED by the Council of the City of Vermillion, Counties of Erie and Lorain, State of Ohio,

SECTION 1: That the Council of the City of Vermillion authorizes the Mayor to participate in the Local Government Innovation Grant to apply for funding for a feasibility study of the transportation needs of citizens and elderly in Erie and surrounding counties,

SECTION 2: This Council finds and determines that all formal actions of this Council concerning and relating to the passage of this Ordinance was taken in an open meeting of this Council and that all deliberations of this Council and of any committees that resulted in those formal actions were in meetings open to the public and in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 3: That this Resolution is declared to be an emergency for the public peace, health, and safety of the City; wherefore, this Resolution shall take effect immediately upon its passage and approval of the Mayor, providing it meets the statutory requirements for passage; otherwise, it shall take effect and be enforced from and after the earliest period allowed by law.

PASSED: 2/27, 2012 John Gabriel
John Gabriel, President of Council

ATTEST: 2/27, 2012 Gwen Fisher
Gwen Fisher, Clerk of Council

APPROVED: 2-27, 2012 Eileen Bulan
Eileen Bulan, Mayor

Prepared by:
Gwen Fisher, Certified Municipal Clerk
2/9/2012

RESOLUTION NO. 2012-13

A RESOLUTION IN SUPPORT OF THE ERIE COUNTY BOARD OF DEVELOPMENTAL DISABILITIES FOR SUBMISSION OF AN APPLICATION TO THE OHIO DEPARTMENT OF DEVELOPMENT - LOCAL GOVERNMENT INNOVATION FUND PROGRAM

WHEREAS, the Local Government Innovation Fund was established in HB 153 to provide direct financial resources for planning and short-term financing to implement planned projects; and

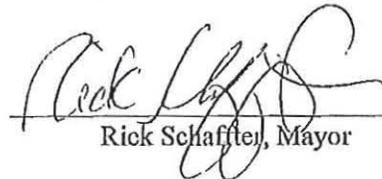
WHEREAS, funds are to be awarded to projects that promote efficiency, shared services, coproduction and mergers among local governments;

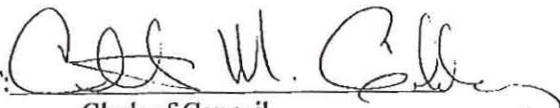
NOW, THEREFORE, BE IT RESOLVED, that the City of Huron strongly endorses the submission of an application by the Erie County Board of Developmental Disabilities for potential funding through the Ohio Department of Development to establish a county wide transportation program.

SECTION 1. That Huron City Council supports the submission of an application by the Erie County Board of Developmental Disabilities to the Ohio Department of Development- Local Government Innovation Fund Program for the purpose of funding to establish a county wide transportation program.

SECTION 2. That this Council hereby finds and determines that all formal actions relative to the adoption of this Resolution were taken in an open meeting of this Council and that all deliberations of this Council and of its Committees, if any, which resulted in formal action, were taken in meetings open to the public in full compliance with applicable legal requirements, including O.R.C. §121.22.

SECTION 3. That this Resolution shall be in full force immediately following its adoption.


Rick Schaffter, Mayor

ATTEST: 
Clerk of Council

ADOPTED: FEB 14 2012



Serving Our Seniors

310 East Boalt Street • Sandusky, Ohio 44870
(419) 624-1856 1-800-564-1856

Fax: (419) 624-8176 E-mail: mail@servingourseniors.org

Sue Daugherty, Executive Director

*The work of Serving Our Seniors is funded by
the Erie County Senior Services Tax Levy and private donations.*

February 13, 2012

Lisa Guliano
Superintendent
Erie County Board of
Developmental Disabilities
4405 Galloway Road
Sandusky, OH 44870

Dear Ms. Guliano and the Board of Erie County DD:

This letter is to offer the support of Serving Our Seniors as a collaborative partner for the submission of the proposal to the Local Government Innovation Fund.

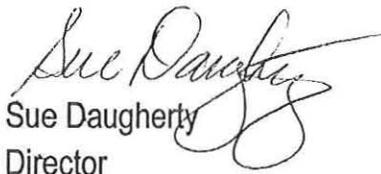
Since the inception of Serving Our Seniors, its Board of Trustees and the staff have been strong advocates for reducing duplication and seeking more efficient ways to provide social services – all of which are dependent upon transportation.

Serving Our Seniors pledges its moral, in-kind and financial support toward Erie County Board of Developmental Disabilities efforts to study innovative ideas to improve transportation services.

Like you, Serving Our Seniors believes it is possible to advance transportation so that it is affordable for each passenger, accommodates all passengers' various functional capacities, and services all political subdivisions with Erie County – to include crossing county borders to better serve its constituents.

Thank you for the leadership you have provided to pursue this funding opportunity.

Sincerely,


Sue Daugherty
Director

A RESOLUTION TO PARTICIPATE WITH ERIE COUNTY DEPARTMENT OF DEVELOPMENTAL DISABILITIES, SERVING OUR SENIORS OF ERIE COUNTY, SANDUSKY TRANSIT SERVICE, ERIE COUNTY METROPOLITAN PLANNING ORGANIZATION, VERMILION COMMUNITY SERVICES, AND THE CITY OF VERMILION IN ORDER TO APPLY FOR A LOCAL GOVERNMENT INNOVATION FUND GRANT,

WHEREAS, it is important to develop a more sustainable, innovative way to provide coordinated transportation to residents and elderly in Erie and Lorain Counties,

WHEREAS, the Erie County Coordinated Transportation Plan and Coordinated Transportation Plan Update have both identified a number of strategies to coordinate transportation,

WHEREAS, a feasibility study is needed to develop a plan that will identify action steps to implement the strategies to benefit coordinated transportation to all residents of our geographic area,

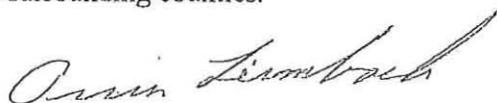
WHEREAS, the Local Government Innovation Fund Grant offers an opportunity to fund a feasibility study and for local agencies providing transportation to form a partnership to work together in Erie County for coordinated transportation,

NOW THEREFORE BE IT RESOLVED by the Brownhelm Township Trustees, Lorain County, State of Ohio,

SECTION 1: That Brownhelm Township will participate in the Local Government Innovation Grant to apply for funding for a feasibility study of the transportation needs of citizens and elderly in Erie and surrounding counties.



Jim Northeim
Trustee



Orrin Leimbach
Trustee

Motion passed at the Trustees regular meeting of February 6, 2012.



Marsha Funk
Fiscal Officer



Helping People. Changing Lives.

COMMUNITY ACTION COMMISSION
OF ERIE, HURON & RICHLAND COUNTIES, INC.

Janice W. Warner, President/CEO
Lowell G. Etzler, Board Chairperson

February 17, 2012

Ms. Lisa Guliano, Superintendent
Erie County Board of Developmental Disabilities
4405 Galloway Road
Sandusky, OH 44870

Dear Ms. Guliano:

On behalf of Community Action Commission of Erie, Huron & Richland Counties, Inc., I am writing to offer my support as a collaborative partner, for your proposal to the Local Government Innovation Fund.

As a provider of transportation services for Head Start children and limited transportation services for our older Community Action Commission customers, I can attest to the need for a seamless, efficient transportation system that meets the needs of our residents – regardless of age.

Therefore, our agency supports your efforts to study the feasibility of advancing transportation services through co-production/coordination to improve efficiency and affordability. Should your proposal be selected, I pledge our agency's full cooperation to the study and will supply transportation data and cost information, necessary to determine the viability of a coordinated transportation system.

Thank you for the opportunity to be a collaborative partner with your organization on this project.

Sincerely,

Janice Warner
President/CEO

To promote self-sufficiency and improve the quality of life of those in need.

908 Seavers Way, Sandusky, OH 44870
Phone: 419-626-4320 • Fax: 419-626-0964 • Website: www.cacehr.org

A RESOLUTION TO PARTICIPATE WITH ERIE COUNTY DEPARTMENT OF DEVELOPMENTAL DISABILITIES, SERVING OUR SENIORS OF ERIE COUNTY, SANDUSKY TRANSIT SERVICE, ERIE COUNTY METROPOLITAN PLANNING ORGANIZATION, AND THE CITY OF VERMILION IN ORDER TO APPLY FOR A LOCAL GOVERNMENT INNOVATION FUND GRANT.

WHEREAS, it is important to develop a more sustainable, innovative way to provide transportation to residents and elderly in Erie and Lorain Counties,

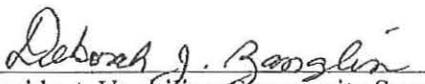
WHEREAS, the Erie County Coordinated Transportation Plan and Coordinated Transportation Plan Update have both identified a number of strategies to coordinate transportation,

WHEREAS, a feasibility study is needed to develop a plan that will identify action steps to implement the strategies to benefit coordinated transportation to all residents of our geographic area,

WHEREAS, the Local Government Innovation Fund Grant offers an opportunity to fund a feasibility study and for local agencies providing transportation to form a partnership to work together in Erie County and surrounding areas for coordinated transportation,

NOW THEREFORE BE IT RESOLVED by the Vermilion Community Services Board of Vermilion, Ohio, Counties of Erie and Lorain, State of Ohio,

SECTION 1: That the Vermilion Community Services Board will participate in the Local Government Innovation Grant to apply for funding for a feasibility study of the transportation needs of citizens and elderly in Erie and surrounding counties.


President, Vermilion Community Services Board

Passed: Feb. 20, 2012



1111 Hayes Avenue
Sandusky, Ohio 44870
phone 419-557-7151
fax 419-557-6597

February 17, 2012

Lisa Guliano
Superintendent
Erie County Board of Developmental Disabilities
4405 Galloway Road
Sandusky, OH 44870

Dear Ms. Guliano & the Board of Erie County Developmental Disabilities:

I am writing to offer the support of Firelands Regional Medical Center, as a collaborative partner, on behalf the Erie-Huron Community Action Commission, for your proposal to the Local Government Innovation Fund.

As a provider of transportation services for the patients of Firelands Regional Medical Center, the staff at Firelands can attest to the high cost of transportation services and the need for a seamless, efficient transportation system that meets the needs of health care consumers – regardless of age.

I am in agreement with your efforts study the feasibility of advancing transportation services through co-production/coordination to improve efficiency and affordability. Should your proposal be selected, I pledge our full cooperation to the study and will supply transportation data and cost information necessary to determine the viability of coordinated transportation system.

Thank you for the opportunity to be a collaborative partner on this project.

Sincerely,

Alice Springer
Director of Development



February 20, 2012

Lisa Guliano
Superintendent
Erie County Board of DD
4405 Galloway Rd
Sandusky, OH 44870

Dear Ms. Guliano:

Senior Enrichment Services would like to offer their support of your grant application for the Local Government Innovation Fund. As we have experienced in Huron County, a coordinated, seamless transportation service greatly benefits all residents.

Along with our support, we would like to put forth the request to have the feasibility study include coordinating efforts between Erie and Huron counties. Creating an inter-county transportation service via established transfer stations and utilizing transit systems from both counties would potentially provide an efficient and affordable service that would expand the job search area, open up a wider selection of retailers and provide a selection of medical services for the general public.

Should your proposal be selected, Senior Enrichment Services would be willing to join a committee to discuss the viability of creating an inter-county transportation service.

Sincerely,

SENIOR ENRICHMENT SERVICES

A handwritten signature in cursive script that reads "Lucinda J. Smith".

Lucinda J. Smith
Executive Director

Erie County, Ohio
Total Population
1890-2010 Census Figures

Political Jurisdiction	1890	1900	1910	1920	1930	1940	1950	1960	1970	1980	1990	2000	2010	% Change	2010 Participation Rates
Berlin Township	1,424	1,301	1,439	1,230	1,198	1,254	1,540	1,970	2,222	2,725	2,628	3,017	3,009	-0.27%	84%
Berlin Heights Village	517	625	554	514	569	552	613	721	828	756	691	685	714	4.23%	83%
Florence Township	1,145	1,096	1,045	1,019	1,062	1,102	1,278	1,648	1,576	2,119	2,101	2,500	2,448	-2.08%	85%
Groton Township	888	786	740	697	684	586	701	899	1,122	1,235	1,245	1,384	1,429	3.25%	85%
Huron Township	805	726	631	615	625	870	1,602	1,161	1,745	2,156	2,267	2,572	3,548	37.95%	83%
Huron City	1,380	1,708	1,756	1,703	1,699	1,827	2,515	5,197	6,896	7,123	7,030	7,958	7,149	-10.17%	81%
Kelleys Island Village	1,156	1,174	1,017	708	638	564	324	171	175	121	172	367	312	-14.99%	20%
Margaretta Township	2,281	2,751	2,662	2,554	2,930	2,859	3,112	4,390	3,845	4,759	4,601	4,662	4,497	-3.54%	81%
Bay View Village	0	0	0	0	0	0	0	802	798	804	739	692	632	-8.67%	78%
Castalia Village	0	0	0	0	0	0	736	954	1,045	973	915	935	852	-8.88%	84%
Milan Township	1,309	1,216	1,151	1,068	1,028	987	1,233	1,517	1,749	2,129	2,093	2,661	2,602	-2.22%	86%
Milan Village*	627	653	696	653	678	719	846	1,076	1,297	1,181	1,056	1,025	1,004	-2.05%	82%
Oxford Township	1,041	950	961	817	761	773	841	1,111	1,040	1,198	1,150	1,096	1,201	9.58%	82%
Perkins Township	2,402	3,063	3,534	3,064	3,292	3,687	4,382	8,955	10,451	10,989	10,793	12,578	12,202	-2.99%	82%
Sandusky City	18,477	19,664	19,989	22,897	24,622	24,874	29,375	31,989	32,674	31,360	29,764	27,844	25,793	-7.37%	76%
Vermilion Township	2,016	753	783	814	883	931	1,253	2,256	2,946	4,393	4,051	4,638	4,945	6.62%	76%
Vermilion City*	0	1,184	1,369	1,436	1,464	1,616	2,214	3,183	5,500	5,634	5,483	4,937	4,742	-3.95%	76%
Erie County (Total)	35,468	37,650	38,327	39,789	42,133	43,201	52,565	68,000	75,909	79,655	76,779	79,551	77,079	-3.11%	78%

* Erie County Portion Only

Local Government Innovation Fund Program

Application Scoring

Lead Applicant	Erie County Board of Developmental Disabilities
Project Name	The YES EXPRESS: Transportation that Works for Commi 

<input checked="" type="checkbox"/>	Grant Application
-------------------------------------	--------------------------

or

<input type="checkbox"/>	Loan Application
--------------------------	-------------------------

The Local Government Innovation Fund Council
77 South High Street
P.O. Box 1001
Columbus, Ohio 43216-1001
(614) 995-2292

Local Government Innovation Fund Project Scoring Sheet

Section 1: Financing Measures

Financing Measures	Description	Criteria	Max Points	Applicant Self Score	Validated Score
Financial Information	<i>Applicant includes financial information (i.e., service related operating budgets) for the most recent three years and the three year period following the project. The financial information must be directly related to the scope of the project and will be used as the cost basis for determining any savings resulting from the project.</i>	Applicant provides a thorough, detailed and complete financial information	5	<input checked="" type="radio"/>	
		Applicant provided more than minimum requirements but did not provide additional justification or support	3	<input type="radio"/>	
		Applicant provided minimal financial information	1	<input type="radio"/>	
		Points		5	0
Repayment Structure (Loan Only)	<i>Applicant demonstrates a viable repayment source to support loan award. Secondary source can be in the form of a debt reserve, bank participation, a guarantee from a local entity, or other collateral (i.e., emergency rainy day, or contingency fund, etc.).</i>	Applicant clearly demonstrates a secondary repayment source.	5	<input type="radio"/>	
		Applicant does not have a secondary repayment source.	0	<input type="radio"/>	
		Points		0	0
Local Match	<i>Percentage of local matching funds being contributed to the project. This may include in-kind contributions.</i>	70% or greater	5	<input type="radio"/>	
		40-69.99%	3	<input checked="" type="radio"/>	
		10-39.99%	1	<input type="radio"/>	
		Points		3	0
Total Section Points				8	0

Section 2: Collaborative Measures

Collaborative Measures	Description	Criteria	Max Points	Applicant Self Score	Validated Score
Population	<i>Applicant's population (or the population of the area(s) served) falls within one of the listed categories as determined by the U.S. Census Bureau. Population scoring will be determined by the smallest population listed in the application. Applications from (or collaborating with) small communities are preferred.</i>	Applicant (or collaborative partner) is not a county and has a population of less than 20,000 residents	5	<input type="radio"/>	
		Applicant (or collaborative partner) is a county but has less than 235,000	5	<input checked="" type="radio"/>	
		Applicant (or collaborative partner) is not a county but has a population 20,001 or greater.	3	<input type="radio"/>	
		Applicant (or collaborative partner) is a county with a population of 235,001 residents or more	3	<input type="radio"/>	
		Points		5	0
Participating Entities	<i>Applicant has executed partnership agreements outlining all collaborative partners and participation agreements and has resolutions of support. (Note: Sole applicants only need to provide a resolution of support from its governing entity.)</i>	More than one applicant	5	<input checked="" type="radio"/>	
		Single applicant	1	<input type="radio"/>	
		Points		5	0
Total Section Points				10	0

Local Government Innovation Fund Project Scoring Sheet

Section 3: Success Measures

Success Measures	Description	Criteria	Points	Applicant Self Score	Validated Score
Expected Return	<i>Applicant demonstrates as a percentage of savings (i.e., actual savings, increased revenue, or cost avoidance) an expected return. The return must be derived from the applicant's cost basis. The expected return is ranked in one of the following percentage categories:</i>	75% or greater	30	<input type="radio"/>	
		25.01% to 74.99%	20	<input checked="" type="radio"/>	
		Less than 25%	10	<input type="radio"/>	
		Points		20	0
Past Success	<i>Applicant has successfully implemented, or is following project guidance from a shared services model, for an efficiency, shared service, coproduction or merger project in the past.</i>	Yes	5	<input checked="" type="radio"/>	
		No	0	<input type="radio"/>	
		Points		5	0
Scalable/Replicable Proposal	<i>Applicant's proposal can be replicated by other local governments or scaled for the inclusion of other local governments.</i>	The project is both scalable and replicable	10	<input checked="" type="radio"/>	
		The project is either scalable or replicable	5	<input type="radio"/>	
		Does not apply	0	<input type="radio"/>	
		Points		10	0
Probability of Success	<i>Applicant provides a documented need for the project and clearly outlines the likelihood of the need being met.</i>	Provided	5	<input checked="" type="radio"/>	
		Not Provided	0	<input type="radio"/>	
		Points		5	0
Total Section Points				40	0

Section 4: Significance Measures

Significance Measures	Description	Criteria	Points Assigned	Applicant Self Score	Validated Score
Performance Audit Implementation /Cost Benchmarking	<i>The project implements a single recommendation from a performance audit provided by the Auditor of State under Chapter 117 of the Ohio Revised Code or is informed by cost benchmarking.</i>	Project implements a recommendation from an audit or is informed by benchmarking	5	<input type="radio"/>	
		Project does not implement a recommendation from an audit and is not informed by benchmarking	0	<input checked="" type="radio"/>	
		Points		0	0
Economic Impact	<i>Applicant demonstrates the project will promote a business environment (i.e., demonstrate a business relationship resulting from the project) and will provide for community attraction (i.e., cost avoidance with respect to taxes)</i>	Applicant clearly demonstrates economic impact	5	<input checked="" type="radio"/>	
		Applicant mentions but does not prove economic impact	3	<input type="radio"/>	
		Applicant does not demonstrate an economic impact	0	<input type="radio"/>	
		Points		5	0
Response to Economic Demand	<i>The project responds to current substantial changes in economic demand for local or regional government services.</i>	Yes	5	<input checked="" type="radio"/>	
		No	0	<input type="radio"/>	
		Points		5	0
Total Section Points				10	0

Section 5: Council Measures			
Council Measures	Description	Criteria	Points Assigned
Council Preference	Council Ranking for Competitive Rounds	The Applicant Does Not Fill Out This Section; This is for the Local Government Innovation Fund Council only. The points for this section is based on the applicant demonstrating innovation or inventiveness with the project	
Total Section Points (10 max)			

Scoring Summary		
	Applicant Self Score	Validated Score
Section 1: Financing Measures	8	0
Section 2: Collaborative Measures	10	0
Section 3: Success Measures	40	0
Section 4: Significance Measures	10	0
Total Base Points:		68

Reviewer Comments



April 2, 2012

Lisa Guliano
Erie County Board of Developmental Disabilities
4405 Galloway Road
Sandusky, Ohio 44870

RE: Application Cure Letter

Dear Lisa Guliano:

The Ohio Department of Development (Development) has received and is currently reviewing your application for Round 1 of Local Government Innovation Fund program. During this review Development has determined that additional information is needed for your application. The identified item(s) requiring your attention are listed on the attached page(s). Please respond only to the issues raised. Failure to fully address all the identified items could lead to a competitive score reduction or ineligibility for Round 1 of the Local Government Innovation Fund program. **A written response from the applicant to this completeness review is due to Development no later than 5:00 p.m. on April 30, 2012.** Please send the response in a single email to lgif@development.ohio.gov and include "Cure—Project Name" in the subject line.

While this cure letter represents the additional information needed for Development review, the Local Government Innovation Council continues to reserve the right to request additional information about your application.

Thank you once again for your participation in Local Government Innovation program. Please contact the Office of Redevelopment at lgif@development.ohio.gov or 614-995-2292 if you have further questions regarding your application or the information requested in this letter.

Sincerely,

Thea J. Walsh, AICP
Deputy Chief, Office of Redevelopment
Ohio Department of Development

Local Government Innovation Fund Completeness Review

Applicant: Erie County Board of Developmental Disabilities
Project Name: The Yes Express
Request Type: Grant

Issues for Response

1. Budget

Please provide a line item budget that includes at minimum: 1) the sources of all funds being contributed to the project include **all** sources—cash, in-kind, etc.; 2) the uses of all funds (provide a line item for each use); 3) the total project costs (including the funding request **and** the local match. Please be sure that all uses of funds are eligible expenses as set forth in the program guidelines.

Example:

Collaboration Village's Project Budget

Sources of Funds

LGIF Request	\$100,000
Match Contribution (10%)	\$ 11,111
Total	\$111,111

Uses of Funds

Consultant Fees for Study	\$111,111
Total	\$111,111

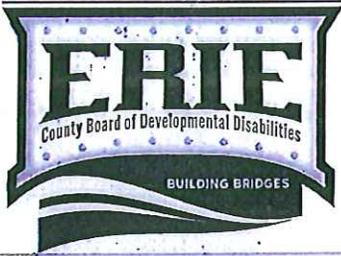
Total Project Cost: \$111,111

2. Match

For **in-kind contributions**, please provide documentation as outlined in section 2.06 of the Local Government Innovation Fund program policies. Certification of in-kind contributions may only be made for past investments. Anticipated in-kind contributions must be certified **after** the contribution is made.

3. Population Information and Documentation

Please provide documentation supporting population information provided using the 2010 U.S. Census. To access census information, you may visit the following website <http://factfinder2.census.gov/faces/nav/jsf/pages/index.xhtml>.



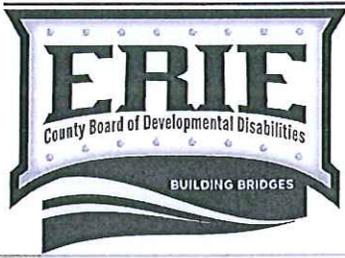
To: Local Government Innovation Fund Council

From: Lisa Guliano, Superintendent 
Applicant – Erie County Board of Developmental Disabilities

Date: April 27, 2012

Re: Cure – The Yes Express

Please find attached responses to the three issues requested by the Council.



1. Budget

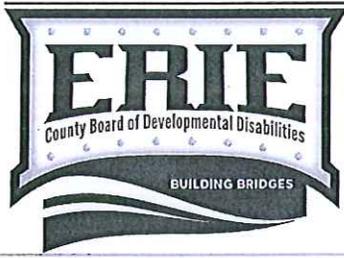
Please provide a line item budget that includes at minimum:

- The sources of all funds being contributed to the project including all sources – cash, in-kind, etc.;
- The uses of all funds (provide a line item for each use);
- The total project costs (include the funding request and the local match).

The YES EXPRESS: Transportation that Works for Community & Business
Budget - Source and Use of Funds

Sources of Funds		
Local Government Innovation Fund Request	\$	100,000.00
Cash Contribution from Serving Our Seniors (SOS)	\$	2,000.00
In-Kind Service Contributions	\$	37,360.00
In-Kind Material Contributions	\$	2,500.00
Total Sources of Funds:	\$	141,860.00

Uses of Funds		
Consultant Fees for Feasibility Study	\$	102,000.00
384 hours of Clerical Assistance @ \$15/hour	\$	5,760.00
144 hours of Statistical/Logistical Assistance @ \$25/hour	\$	3,600.00
560 hours of Planning, Analysis, and Assessment Assistance @ \$50/hour	\$	28,000.00
Use of office space and computer/printer	\$	2,500.00
Total Uses of Funds	\$	141,860.00



2. Match

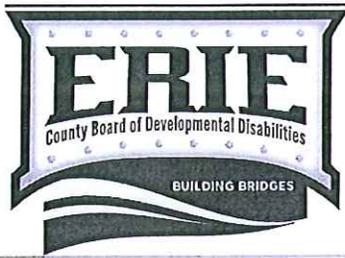
For in-kind contributions, please provide documentation as outlined in section 2.06 of the Local Government Innovation Fund program policies. Certification of in-kind contributions may only be made for past investments. Anticipated in-kind contributions must be certified after the contribution is made.

The YES EXPRESS: Transportation that Works for Community & Business

Match - In-Kind Contributions

In Kind Service Match Contributions:			
Type of Service:	Clerical Assistance	\$	5,760.00
Hourly Rate of Pay for Service:	\$15/hour		
Amount of Service Hours:	384 hours		
Name/Address/Phone Number/Occupations of Service Provider(s): Sharon Sberna/ 4405 Galloway Road, Sandusky, OH / 419-502-4198/ Business & Finance Assistant Denise Weisenberger/ 4405 Galloway Road, Sandusky, OH/ 419-626-4100 / Receptionist			
Type of Service:	Statistical/Logistical Assist.	\$	3,600.00
Hourly Rate of Pay for Service:	\$25/hour		
Amount of Service Hours:	144 hours		
Name/Address/Phone Number/Occupations of Service Provider(s): Kristy Ferback/ 4405 Galloway Road, Sandusky, OH 419-626-0208 /Transportation Manager			
Type of Service:	Planning, Analysis, Assess.	\$	28,000.00
Hourly Rate of Pay for Service:	\$50/hour		
Amount of Service Hours:	560 hours		
Name/Address/Phone Number/Occupations of Service Provider(s): Jackie Riedy / 4405 Galloway Road, Sandusky, OH 419-626-0208 / Director, Business Services Lisa Guliano / 4405 Galloway Road, Sandusky, OH 419-626-0208 / Development Disabilities Superintendent Steve Poggiali / 2900 Columbus Ave., Sandusky, OH 419-627-6671 / Regional Planning Director Tom Schwan / 1230 N. Depot St., Sandusky, OH 419-621-8462 / City Transit Administrator Sue Daugherty / 310 E. Boalt St., Sandusky, OH 419-624-1856 / Serving Our Seniors Executive Director Eileen Bulan / 5511 Liberty Ave., Vermilion, OH 440-204-2402 / Mayor, City of Vermilion Andrew White / 417 Main Street, Huron, OH 419-433-5000 / Huron City Manager Marsha Funk / 1940 North Ridge Road, Vermilion, OH 440-989-1440 / Brownhelm Township Fiscal Officer Debby Zanglin / 13115 W. Lake Road, Vermilion, OH 440-967-4497 / President, Vermilion Community Services Alice Springer / 1111 Hayes Ave., Sandusky, OH 419-557-7151 / Firelands Reg. Med. Ctr. Devel. Director Lucinda Smith / 130 Shady Lane Dr., Norwalk, OH 419-668-6245 / Senior Enrichment Exec. Director			
Total In Kind Service Match Contributions:		\$	37,360.00

In Kind Material Match Contributions:			
200 sq ft office @ \$6.00 per sq ft. For 12 months (equivalent to lease rate of other lessees in bldg)		\$	1,200.00
Name/Address/Phone Number of Service Provider(s): The Erie County Board of Developmental Disabilities/4405 Galloway Road/ 419-626-0208			
1 desktop computer		\$	900.00
Name/Address/Phone Number of Service Provider(s): The Erie County Board of Developmental Disabilities/4405 Galloway Road/ 419-626-0208			
1 desktop printer		\$	400.00
Name/Address/Phone Number of Service Provider(s): The Erie County Board of Developmental Disabilities/4405 Galloway Road/ 419-626-0208			
Total In Kind Material Match		\$	2,500.00



3. Population Information and Documentation

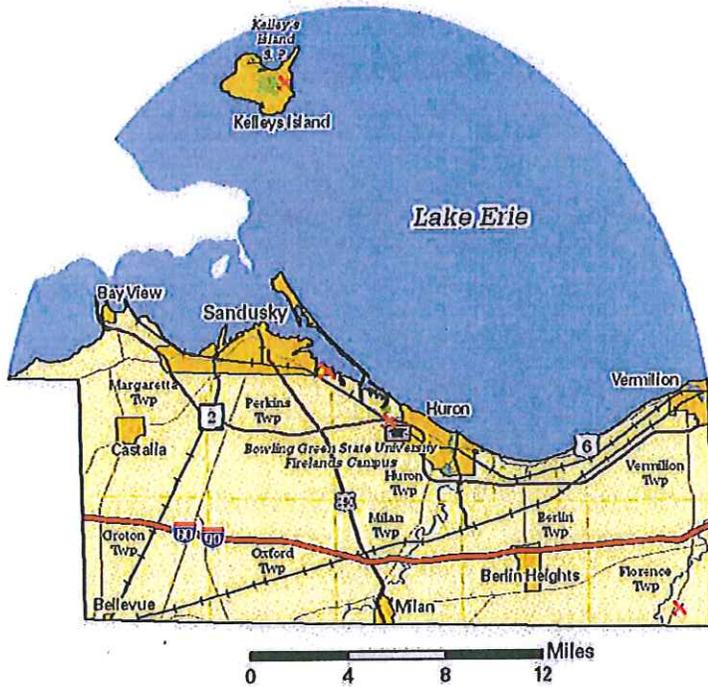
Please provide documentation supporting population information provided using the 2010 U.S. Census.

Ohio County Profiles

Prepared by the Office of Policy, Research and Strategic Planning

Erie County

Established: Act - March 16, 1838
2010 Population: 77,079
Land Area: 254.5 square miles
County Seat: Sandusky City
Named for: Erie Native American Tribe



Taxes

Taxable value of real property	\$1,985,940,240
Residential	\$1,497,280,370
Agriculture	\$66,539,410
Industrial	\$44,528,520
Commercial	\$377,544,500
Mineral	\$47,440
Ohio income tax liability	\$50,204,675
Average per return	\$1,343.05

Land Use/Land Cover

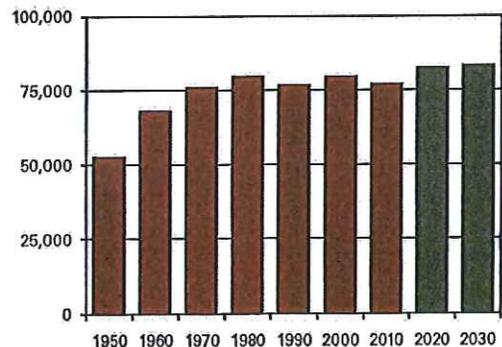
	Percent
Urban (Residential/Commercial/Industrial/Transportation and Urban Grasses)	12.65%
Cropland	53.38%
Pasture	10.16%
Forest	16.17%
Open Water	2.19%
Wetlands (Wooded/Herbaceous)	4.77%
Bare/Mines	0.67%

Largest Places

	Census 2010	Census 2000
Sandusky city	25,793	27,844
Huron city	7,149	7,958
Vermillion city (pt.)	4,742	4,937
Milan village (pt.)	1,004	1,025
Castalia village	852	935
Berlin Heights village	714	685
Bay View village	632	692
Kelleys Island village	312	367
Bellevue city (pt.)	2	0

Total Population

Census					
1800	1880	32,640	1950	52,565	
1810	1890	35,462	1960	68,000	
1820	1900	37,650	1970	75,909	
1830	1910	38,327	1980	79,655	
1840	12,599	1920	39,789	1990	76,779
1850	18,568	1930	42,133	2000	79,551
1860	24,474	1940	43,201	2010	77,079
1870	28,188				
Projected					
			2020	82,400	
			2030	83,060	



U.S. Census Bureau

AMERICAN
FactFinder



QT-P1

Age Groups and Sex: 2010

2010 Census Summary File 1

NOTE: For information on confidentiality protection, nonsampling error, and definitions, see <http://www.census.gov/prod/cen2010/doc/sf1.pdf>.

Geography: **Huron township, Erie County, Ohio**

Age	Number			Percent		
	Both sexes	Male	Female	Both sexes	Male	Female
Total population	10,697	5,127	5,570	100.0	100.0	100.0
Under 5 years	528	252	276	4.9	4.9	5.0
5 to 9 years	631	331	300	5.9	6.5	5.4
10 to 14 years	706	364	342	6.6	7.1	6.1
15 to 19 years	661	356	305	6.2	6.9	5.5
20 to 24 years	457	217	240	4.3	4.2	4.3
25 to 29 years	464	226	238	4.3	4.4	4.3
30 to 34 years	502	224	278	4.7	4.4	5.0
35 to 39 years	593	303	290	5.5	5.9	5.2
40 to 44 years	689	334	355	6.4	6.5	6.4
45 to 49 years	761	363	398	7.1	7.1	7.1
50 to 54 years	841	405	436	7.9	7.9	7.8
55 to 59 years	850	396	454	7.9	7.7	8.2
60 to 64 years	809	397	412	7.6	7.7	7.4
65 to 69 years	682	322	360	6.4	6.3	6.5
70 to 74 years	495	230	265	4.6	4.5	4.8
75 to 79 years	409	170	239	3.8	3.3	4.3
80 to 84 years	316	127	189	3.0	2.5	3.4
85 to 89 years	201	83	118	1.9	1.6	2.1
90 years and over	102	27	75	1.0	0.5	1.3
Under 18 years	2,335	1,196	1,139	21.8	23.3	20.4
18 to 64 years	6,157	2,972	3,185	57.6	58.0	57.2
18 to 24 years	648	324	324	6.1	6.3	5.8
25 to 44 years	2,248	1,087	1,161	21.0	21.2	20.8
25 to 34 years	966	450	516	9.0	8.8	9.3
35 to 44 years	1,282	637	645	12.0	12.4	11.6
45 to 64 years	3,261	1,561	1,700	30.5	30.4	30.5
45 to 54 years	1,602	768	834	15.0	15.0	15.0
55 to 64 years	1,659	793	866	15.5	15.5	15.5
65 years and over	2,205	959	1,246	20.6	18.7	22.4
65 to 74 years	1,177	552	625	11.0	10.8	11.2
75 to 84 years	725	297	428	6.8	5.8	7.7
85 years and over	303	110	193	2.8	2.1	3.5
16 years and over	8,662	4,087	4,575	81.0	79.7	82.1
18 years and over	8,362	3,931	4,431	78.2	76.7	79.6
21 years and over	8,094	3,783	4,311	75.7	73.8	77.4
60 years and over	3,014	1,356	1,658	28.2	26.4	29.8
62 years and over	2,691	1,202	1,489	25.2	23.4	26.7
67 years and over	1,920	818	1,102	17.9	16.0	19.8
75 years and over	1,028	407	621	9.6	7.9	11.1
Median age (years)	45.9	44.4	47.2	(X)	(X)	(X)

U.S. Census Bureau

AMERICAN
FactFinder



QT-P1

Age Groups and Sex: 2010

2010 Census Summary File 1

NOTE: For information on confidentiality protection, nonsampling error, and definitions, see <http://www.census.gov/prod/cen2010/doc/sf1.pdf>.

Geography: Vermillion township, Erie County, Ohio

Age	Number			Percent		
	Both sexes	Male	Female	Both sexes	Male	Female
Total population	4,945	2,412	2,533	100.0	100.0	100.0
Under 5 years	190	96	94	3.8	4.0	3.7
5 to 9 years	231	103	128	4.7	4.3	5.1
10 to 14 years	309	153	156	6.2	6.3	6.2
15 to 19 years	296	152	144	6.0	6.3	5.7
20 to 24 years	191	95	96	3.9	3.9	3.8
25 to 29 years	208	109	99	4.2	4.5	3.9
30 to 34 years	262	132	130	5.3	5.5	5.1
35 to 39 years	243	110	133	4.9	4.6	5.3
40 to 44 years	349	175	174	7.1	7.3	6.9
45 to 49 years	408	202	206	8.3	8.4	8.1
50 to 54 years	457	227	230	9.2	9.4	9.1
55 to 59 years	434	212	222	8.8	8.8	8.8
60 to 64 years	418	202	216	8.5	8.4	8.5
65 to 69 years	321	151	170	6.5	6.3	6.7
70 to 74 years	262	139	123	5.3	5.8	4.9
75 to 79 years	156	81	75	3.2	3.4	3.0
80 to 84 years	103	47	56	2.1	1.9	2.2
85 to 89 years	70	19	51	1.4	0.8	2.0
90 years and over	37	7	30	0.7	0.3	1.2
Under 18 years	928	451	477	18.8	18.7	18.8
18 to 64 years	3,068	1,517	1,551	62.0	62.9	61.2
18 to 24 years	289	148	141	5.8	6.1	5.6
25 to 44 years	1,062	526	536	21.5	21.8	21.2
25 to 34 years	470	241	229	9.5	10.0	9.0
35 to 44 years	592	285	307	12.0	11.8	12.1
45 to 64 years	1,717	843	874	34.7	35.0	34.5
45 to 54 years	865	429	436	17.5	17.8	17.2
55 to 64 years	852	414	438	17.2	17.2	17.3
65 years and over	949	444	505	19.2	18.4	19.9
65 to 74 years	583	290	293	11.8	12.0	11.6
75 to 84 years	259	128	131	5.2	5.3	5.2
85 years and over	107	26	81	2.2	1.1	3.2
16 years and over	4,166	2,031	2,135	84.2	84.2	84.3
18 years and over	4,017	1,961	2,056	81.2	81.3	81.2
21 years and over	3,880	1,888	1,992	78.5	78.3	78.6
60 years and over	1,367	646	721	27.6	26.8	28.5
62 years and over	1,198	565	633	24.2	23.4	25.0
67 years and over	804	372	432	16.3	15.4	17.1
75 years and over	368	154	212	7.4	6.4	8.4
Median age (years)	47.4	47.0	47.9	(X)	(X)	(X)

U.S. Census Bureau

AMERICAN
FactFinder



QT-P1

Age Groups and Sex: 2010

2010 Census Summary File 1

NOTE: For information on confidentiality protection, nonsampling error, and definitions, see <http://www.census.gov/prod/cen2010/doc/sf1.pdf>.

Geography: Milan township, Erie County, Ohio

Age	Number			Percent		
	Both sexes	Male	Female	Both sexes	Male	Female
Total population	3,606	1,837	1,769	100.0	100.0	100.0
Under 5 years	173	91	82	4.8	5.0	4.6
5 to 9 years	232	132	100	6.4	7.2	5.7
10 to 14 years	266	123	143	7.4	6.7	8.1
15 to 19 years	274	167	107	7.6	9.1	6.0
20 to 24 years	151	83	68	4.2	4.5	3.8
25 to 29 years	123	61	62	3.4	3.3	3.5
30 to 34 years	132	63	69	3.7	3.4	3.9
35 to 39 years	209	102	107	5.8	5.6	6.0
40 to 44 years	275	136	139	7.6	7.4	7.9
45 to 49 years	320	160	160	8.9	8.7	9.0
50 to 54 years	323	147	176	9.0	8.0	9.9
55 to 59 years	298	162	136	8.3	8.8	7.7
60 to 64 years	271	126	145	7.5	6.9	8.2
65 to 69 years	189	89	100	5.2	4.8	5.7
70 to 74 years	152	85	67	4.2	4.6	3.8
75 to 79 years	97	54	43	2.7	2.9	2.4
80 to 84 years	56	27	29	1.6	1.5	1.6
85 to 89 years	42	21	21	1.2	1.1	1.2
90 years and over	23	8	15	0.6	0.4	0.8
Under 18 years	858	459	399	23.8	25.0	22.6
18 to 64 years	2,189	1,094	1,095	60.7	59.6	61.9
18 to 24 years	238	137	101	6.6	7.5	5.7
25 to 44 years	739	362	377	20.5	19.7	21.3
25 to 34 years	255	124	131	7.1	6.8	7.4
35 to 44 years	484	238	246	13.4	13.0	13.9
45 to 64 years	1,212	595	617	33.6	32.4	34.9
45 to 54 years	643	307	336	17.8	16.7	19.0
55 to 64 years	569	288	281	15.8	15.7	15.9
65 years and over	559	284	275	15.5	15.5	15.5
65 to 74 years	341	174	167	9.5	9.5	9.4
75 to 84 years	153	81	72	4.2	4.4	4.1
85 years and over	65	29	36	1.8	1.6	2.0
16 years and over	2,873	1,456	1,417	79.7	79.3	80.1
18 years and over	2,748	1,378	1,370	76.2	75.0	77.4
21 years and over	2,625	1,307	1,318	72.8	71.1	74.5
60 years and over	830	410	420	23.0	22.3	23.7
62 years and over	711	357	354	19.7	19.4	20.0
67 years and over	468	239	229	13.0	13.0	12.9
75 years and over	218	110	108	6.0	6.0	6.1
Median age (years)	44.4	43.6	45.2	(X)	(X)	(X)



QT-P1

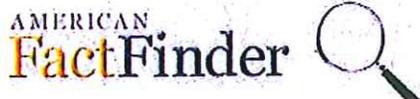
Age Groups and Sex: 2010

2010 Census Summary File 1

NOTE: For information on confidentiality protection, nonsampling error, and definitions, see <http://www.census.gov/prod/cen2010/doc/sf1.pdf>.

Geography: Groton township, Erie County, Ohio

Age	Number			Percent		
	Both sexes	Male	Female	Both sexes	Male	Female
Total population	1,427	746	681	100.0	100.0	100.0
Under 5 years	66	38	28	4.6	5.1	4.1
5 to 9 years	92	59	33	6.4	7.9	4.8
10 to 14 years	105	56	49	7.4	7.5	7.2
15 to 19 years	103	53	50	7.2	7.1	7.3
20 to 24 years	54	27	27	3.8	3.6	4.0
25 to 29 years	77	35	42	5.4	4.7	6.2
30 to 34 years	62	34	28	4.3	4.6	4.1
35 to 39 years	81	41	40	5.7	5.5	5.9
40 to 44 years	113	56	57	7.9	7.5	8.4
45 to 49 years	117	57	60	8.2	7.6	8.8
50 to 54 years	131	60	71	9.2	8.0	10.4
55 to 59 years	133	77	56	9.3	10.3	8.2
60 to 64 years	83	48	35	5.8	6.4	5.1
65 to 69 years	66	32	34	4.6	4.3	5.0
70 to 74 years	56	30	26	3.9	4.0	3.8
75 to 79 years	39	17	22	2.7	2.3	3.2
80 to 84 years	30	15	15	2.1	2.0	2.2
85 to 89 years	18	10	8	1.3	1.3	1.2
90 years and over	1	1	0	0.1	0.1	0.0
Under 18 years	334	185	149	23.4	24.8	21.9
18 to 64 years	883	456	427	61.9	61.1	62.7
18 to 24 years	86	48	38	6.0	6.4	5.6
25 to 44 years	333	166	167	23.3	22.3	24.5
25 to 34 years	139	69	70	9.7	9.2	10.3
35 to 44 years	194	97	97	13.6	13.0	14.2
45 to 64 years	464	242	222	32.5	32.4	32.6
45 to 54 years	248	117	131	17.4	15.7	19.2
55 to 64 years	216	125	91	15.1	16.8	13.4
65 years and over	210	105	105	14.7	14.1	15.4
65 to 74 years	122	62	60	8.5	8.3	8.8
75 to 84 years	69	32	37	4.8	4.3	5.4
85 years and over	19	11	8	1.3	1.5	1.2
16 years and over	1,133	578	555	79.4	77.5	81.5
18 years and over	1,093	561	532	76.6	75.2	78.1
21 years and over	1,056	540	516	74.0	72.4	75.8
60 years and over	293	153	140	20.5	20.5	20.6
62 years and over	259	133	126	18.1	17.8	18.5
67 years and over	180	91	89	12.6	12.2	13.1
75 years and over	88	43	45	6.2	5.8	6.6
Median age (years)	43.7	43.3	44.1	(X)	(X)	(X)



QT-P1

Age Groups and Sex: 2010

2010 Census Summary File 1

NOTE: For information on confidentiality protection, nonsampling error, and definitions, see <http://www.census.gov/prod/cen2010/doc/sf1.pdf>.

Geography: Perkins township, Erle County, Ohio

Age	Number			Percent		
	Both sexes	Male	Female	Both sexes	Male	Female
Total population	12,202	6,155	6,047	100.0	100.0	100.0
Under 5 years	537	284	253	4.4	4.6	4.2
5 to 9 years	687	382	305	5.6	6.2	5.0
10 to 14 years	795	414	381	6.5	6.7	6.3
15 to 19 years	789	403	386	6.5	6.5	6.4
20 to 24 years	523	248	275	4.3	4.0	4.5
25 to 29 years	583	295	288	4.8	4.8	4.8
30 to 34 years	571	275	296	4.7	4.5	4.9
35 to 39 years	730	364	366	6.0	5.9	6.1
40 to 44 years	745	373	372	6.1	6.1	6.2
45 to 49 years	931	437	494	7.6	7.1	8.2
50 to 54 years	965	466	499	7.9	7.6	8.3
55 to 59 years	980	495	485	8.0	8.0	8.0
60 to 64 years	831	424	407	6.8	6.9	6.7
65 to 69 years	614	309	305	5.0	5.0	5.0
70 to 74 years	468	209	259	3.8	3.4	4.3
75 to 79 years	476	251	225	3.9	4.1	3.7
80 to 84 years	469	245	224	3.8	4.0	3.7
85 to 89 years	366	215	151	3.0	3.5	2.5
90 years and over	142	66	76	1.2	1.1	1.3
Under 18 years	2,550	1,352	1,198	20.9	22.0	19.8
18 to 64 years	7,117	3,508	3,609	58.3	57.0	59.7
18 to 24 years	781	379	402	6.4	6.2	6.6
25 to 44 years	2,629	1,307	1,322	21.5	21.2	21.9
25 to 34 years	1,154	570	584	9.5	9.3	9.7
35 to 44 years	1,475	737	738	12.1	12.0	12.2
45 to 64 years	3,707	1,822	1,885	30.4	29.6	31.2
45 to 54 years	1,896	903	993	15.5	14.7	16.4
55 to 64 years	1,811	919	892	14.8	14.9	14.8
65 years and over	2,535	1,295	1,240	20.8	21.0	20.5
65 to 74 years	1,082	518	564	8.9	8.4	9.3
75 to 84 years	945	496	449	7.7	8.1	7.4
85 years and over	508	281	227	4.2	4.6	3.8
16 years and over	9,997	4,974	5,023	81.9	80.8	83.1
18 years and over	9,652	4,803	4,849	79.1	78.0	80.2
21 years and over	9,296	4,619	4,677	76.2	75.0	77.3
60 years and over	3,366	1,719	1,647	27.6	27.9	27.2
62 years and over	3,049	1,563	1,486	25.0	25.4	24.6
67 years and over	2,267	1,159	1,108	18.6	18.8	18.3
75 years and over	1,453	777	676	11.9	12.6	11.2
Median age (years)	45.8	45.5	46.0	(X)	(X)	(X)

U.S. Census Bureau



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Age Groups and Sex: 2010

2010 Census Summary File 1

NOTE: For information on confidentiality protection, nonsampling error, and definitions, see <http://www.census.gov/prod/cen2010/doc/sf1.pdf>.

Geography: Oxford township, Erie County, Ohio

Age	Number			Percent		
	Both sexes	Male	Female	Both sexes	Male	Female
Total population	1,201	608	593	100.0	100.0	100.0
Under 5 years	48	26	22	4.0	4.3	3.7
5 to 9 years	69	38	31	5.7	6.3	5.2
10 to 14 years	80	36	44	6.7	5.9	7.4
15 to 19 years	88	42	46	7.3	6.9	7.8
20 to 24 years	52	26	26	4.3	4.3	4.4
25 to 29 years	59	31	28	4.9	5.1	4.7
30 to 34 years	54	28	26	4.5	4.6	4.4
35 to 39 years	67	35	32	5.6	5.8	5.4
40 to 44 years	78	40	38	6.5	6.6	6.4
45 to 49 years	99	48	51	8.2	7.9	8.6
50 to 54 years	114	57	57	9.5	9.4	9.6
55 to 59 years	114	63	51	9.5	10.4	8.6
60 to 64 years	84	48	36	7.0	7.9	6.1
65 to 69 years	63	26	37	5.2	4.3	6.2
70 to 74 years	43	23	20	3.6	3.8	3.4
75 to 79 years	35	19	16	2.9	3.1	2.7
80 to 84 years	27	12	15	2.2	2.0	2.5
85 to 89 years	17	8	9	1.4	1.3	1.5
90 years and over	10	2	8	0.8	0.3	1.3
Under 18 years	255	127	128	21.2	20.9	21.6
18 to 64 years	751	391	360	62.5	64.3	60.7
18 to 24 years	82	41	41	6.8	6.7	6.9
25 to 44 years	258	134	124	21.5	22.0	20.9
25 to 34 years	113	59	54	9.4	9.7	9.1
35 to 44 years	145	75	70	12.1	12.3	11.8
45 to 64 years	411	216	195	34.2	35.5	32.9
45 to 54 years	213	105	108	17.7	17.3	18.2
55 to 64 years	198	111	87	16.5	18.3	14.7
65 years and over	195	90	105	16.2	14.8	17.7
65 to 74 years	106	49	57	8.8	8.1	9.6
75 to 84 years	62	31	31	5.2	5.1	5.2
85 years and over	27	10	17	2.2	1.6	2.9
16 years and over	986	500	486	82.1	82.2	82.0
18 years and over	946	481	465	78.8	79.1	78.4
21 years and over	906	460	446	75.4	75.7	75.2
60 years and over	279	138	141	23.2	22.7	23.8
62 years and over	242	113	129	20.1	18.6	21.8
67 years and over	165	80	85	13.7	13.2	14.3
75 years and over	89	41	48	7.4	6.7	8.1
Median age (years)	45.3	45.2	45.3	(X)	(X)	(X)



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Age Groups and Sex: 2010

2010 Census Summary File 1

NOTE: For information on confidentiality protection, nonsampling error, and definitions, see <http://www.census.gov/prod/cen2010/doc/sf1.pdf>.

Geography: Florence township, Erie County, Ohio

Age	Number			Percent		
	Both sexes	Male	Female	Both sexes	Male	Female
Total population	2,448	1,257	1,191	100.0	100.0	100.0
Under 5 years	86	48	38	3.5	3.8	3.2
5 to 9 years	114	61	53	4.7	4.9	4.5
10 to 14 years	174	84	90	7.1	6.7	7.6
15 to 19 years	180	105	75	7.4	8.4	6.3
20 to 24 years	103	60	43	4.2	4.8	3.6
25 to 29 years	64	34	30	2.6	2.7	2.5
30 to 34 years	84	39	45	3.4	3.1	3.8
35 to 39 years	135	76	59	5.5	6.0	5.0
40 to 44 years	165	80	85	6.7	6.4	7.1
45 to 49 years	234	113	121	9.6	9.0	10.2
50 to 54 years	264	133	131	10.8	10.6	11.0
55 to 59 years	220	114	106	9.0	9.1	8.9
60 to 64 years	210	98	112	8.6	7.8	9.4
65 to 69 years	163	74	89	6.7	5.9	7.5
70 to 74 years	118	70	48	4.8	5.6	4.0
75 to 79 years	62	33	29	2.5	2.6	2.4
80 to 84 years	42	23	19	1.7	1.8	1.6
85 to 89 years	20	9	11	0.8	0.7	0.9
90 years and over	10	3	7	0.4	0.2	0.6
Under 18 years	488	259	229	19.9	20.6	19.2
18 to 64 years	1,545	786	759	63.1	62.5	63.7
18 to 24 years	169	99	70	6.9	7.9	5.9
25 to 44 years	448	229	219	18.3	18.2	18.4
25 to 34 years	148	73	75	6.0	5.8	6.3
35 to 44 years	300	156	144	12.3	12.4	12.1
45 to 64 years	928	458	470	37.9	36.4	39.5
45 to 54 years	498	246	252	20.3	19.6	21.2
55 to 64 years	430	212	218	17.6	16.9	18.3
65 years and over	415	212	203	17.0	16.9	17.0
65 to 74 years	281	144	137	11.5	11.5	11.5
75 to 84 years	104	56	48	4.2	4.5	4.0
85 years and over	30	12	18	1.2	1.0	1.5
16 years and over	2,036	1,043	993	83.2	83.0	83.4
18 years and over	1,960	998	962	80.1	79.4	80.8
21 years and over	1,868	945	923	76.3	75.2	77.5
60 years and over	625	310	315	25.5	24.7	26.4
62 years and over	531	265	266	21.7	21.1	22.3
67 years and over	349	176	173	14.3	14.0	14.5
75 years and over	134	68	66	5.5	5.4	5.5
Median age (years)	47.7	47.2	48.4	(X)	(X)	(X)

U.S. Census Bureau

AMERICAN
FactFinder



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Age Groups and Sex: 2010

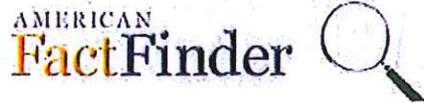
2010 Census Summary File 1

NOTE: For information on confidentiality protection, nonsampling error, and definitions, see <http://www.census.gov/prod/cen2010/doc/sf1.pdf>.

Geography: Berlin township, Erie County, Ohio

Age	Number			Percent		
	Both sexes	Male	Female	Both sexes	Male	Female
Total population	3,723	1,913	1,810	100.0	100.0	100.0
Under 5 years	155	76	79	4.2	4.0	4.4
5 to 9 years	209	94	115	5.6	4.9	6.4
10 to 14 years	267	132	135	7.2	6.9	7.5
15 to 19 years	275	148	127	7.4	7.7	7.0
20 to 24 years	185	113	72	5.0	5.9	4.0
25 to 29 years	154	88	66	4.1	4.6	3.6
30 to 34 years	176	94	82	4.7	4.9	4.5
35 to 39 years	225	120	105	6.0	6.3	5.8
40 to 44 years	260	136	124	7.0	7.1	6.9
45 to 49 years	336	173	163	9.0	9.0	9.0
50 to 54 years	315	165	150	8.5	8.6	8.3
55 to 59 years	329	158	171	8.8	8.3	9.4
60 to 64 years	326	179	147	8.8	9.4	8.1
65 to 69 years	185	86	99	5.0	4.5	5.5
70 to 74 years	125	58	67	3.4	3.0	3.7
75 to 79 years	104	56	48	2.8	2.9	2.7
80 to 84 years	50	22	28	1.3	1.2	1.5
85 to 89 years	30	11	19	0.8	0.6	1.0
90 years and over	17	4	13	0.5	0.2	0.7
Under 18 years	807	394	413	21.7	20.6	22.8
18 to 64 years	2,405	1,282	1,123	64.6	67.0	62.0
18 to 24 years	284	169	115	7.6	8.8	6.4
25 to 44 years	815	438	377	21.9	22.9	20.8
25 to 34 years	330	182	148	8.9	9.5	8.2
35 to 44 years	485	256	229	13.0	13.4	12.7
45 to 64 years	1,306	675	631	35.1	35.3	34.9
45 to 54 years	651	338	313	17.5	17.7	17.3
55 to 64 years	655	337	318	17.6	17.6	17.6
65 years and over	511	237	274	13.7	12.4	15.1
65 to 74 years	310	144	166	8.3	7.5	9.2
75 to 84 years	154	78	76	4.1	4.1	4.2
85 years and over	47	15	32	1.3	0.8	1.8
16 years and over	3,033	1,577	1,456	81.5	82.4	80.4
18 years and over	2,916	1,519	1,397	78.3	79.4	77.2
21 years and over	2,786	1,445	1,341	74.8	75.5	74.1
60 years and over	837	416	421	22.5	21.7	23.3
62 years and over	692	339	353	18.6	17.7	19.5
67 years and over	435	208	227	11.7	10.9	12.5
75 years and over	201	93	108	5.4	4.9	6.0
Median age (years)	44.1	43.6	45.0	(X)	(X)	(X)

U.S. Census Bureau



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Age Groups and Sex: 2010

2010 Census Summary File 1

NOTE: For information on confidentiality protection, nonsampling error, and definitions, see <http://www.census.gov/prod/cen2010/doc/sf1.pdf>.

Geography: **Margaretta township, Erie County, Ohio**

Age	Number			Percent		
	Both sexes	Male	Female	Both sexes	Male	Female
Total population	5,981	2,974	3,007	100.0	100.0	100.0
Under 5 years	294	152	142	4.9	5.1	4.7
5 to 9 years	361	177	184	6.0	6.0	6.1
10 to 14 years	375	200	175	6.3	6.7	5.8
15 to 19 years	401	196	205	6.7	6.6	6.8
20 to 24 years	280	155	125	4.7	5.2	4.2
25 to 29 years	267	138	129	4.5	4.6	4.3
30 to 34 years	289	146	143	4.8	4.9	4.8
35 to 39 years	350	179	171	5.9	6.0	5.7
40 to 44 years	430	212	218	7.2	7.1	7.2
45 to 49 years	499	243	256	8.3	8.2	8.5
50 to 54 years	553	266	287	9.2	8.9	9.5
55 to 59 years	474	248	226	7.9	8.3	7.5
60 to 64 years	444	213	231	7.4	7.2	7.7
65 to 69 years	342	174	168	5.7	5.9	5.6
70 to 74 years	254	120	134	4.2	4.0	4.5
75 to 79 years	162	79	83	2.7	2.7	2.8
80 to 84 years	112	41	71	1.9	1.4	2.4
85 to 89 years	58	22	36	1.0	0.7	1.2
90 years and over	36	13	23	0.6	0.4	0.8
Under 18 years	1,284	645	639	21.5	21.7	21.3
18 to 64 years	3,733	1,880	1,853	62.4	63.2	61.6
18 to 24 years	427	235	192	7.1	7.9	6.4
25 to 44 years	1,336	675	661	22.3	22.7	22.0
25 to 34 years	556	284	272	9.3	9.5	9.0
35 to 44 years	780	391	389	13.0	13.1	12.9
45 to 64 years	1,970	970	1,000	32.9	32.6	33.3
45 to 54 years	1,052	509	543	17.6	17.1	18.1
55 to 64 years	918	461	457	15.3	15.5	15.2
65 years and over	964	449	515	16.1	15.1	17.1
65 to 74 years	596	294	302	10.0	9.9	10.0
75 to 84 years	274	120	154	4.6	4.0	5.1
85 years and over	94	35	59	1.6	1.2	2.0
16 years and over	4,875	2,416	2,459	81.5	81.2	81.8
18 years and over	4,697	2,329	2,368	78.5	78.3	78.7
21 years and over	4,500	2,227	2,273	75.2	74.9	75.6
60 years and over	1,408	662	746	23.5	22.3	24.8
62 years and over	1,229	574	655	20.5	19.3	21.8
67 years and over	828	385	443	13.8	12.9	14.7
75 years and over	368	155	213	6.2	5.2	7.1
Median age (years)	44.4	43.7	45.2	(X)	(X)	(X)

State & County QuickFacts

Erie County, Ohio

People QuickFacts	Erie County	Ohio
Population, 2011 estimate	NA	11,544,951
Population, 2010	77,079	11,536,504
Population, percent change, 2000 to 2010	-3.1%	1.6%
Population, 2000	79,551	11,353,140
Persons under 5 years, percent, 2010	5.4%	6.2%
Persons under 18 years, percent, 2010	22.2%	23.7%
Persons 65 years and over, percent, 2010	17.3%	14.1%
Female persons, percent, 2010	51.0%	51.2%
White persons, percent, 2010 (a)	87.0%	82.7%
Black persons, percent, 2010 (a)	8.6%	12.2%
American Indian and Alaska Native persons, percent, 2010 (a)	0.3%	0.2%
Asian persons, percent, 2010 (a)	0.6%	1.7%
Native Hawaiian and Other Pacific Islander, percent, 2010 (a)	Z	Z
Persons reporting two or more races, percent, 2010	2.8%	2.1%
Persons of Hispanic or Latino origin, percent, 2010 (b)	3.4%	3.1%
White persons not Hispanic, percent, 2010	84.9%	81.1%
Living in same house 1 year & over, 2006-2010	88.9%	85.0%
Foreign born persons, percent, 2006-2010	1.9%	3.8%
Language other than English spoken at home, pct age 5+, 2006-2010	3.7%	6.3%
High school graduates, percent of persons age 25+, 2006-2010	88.9%	87.4%
Bachelor's degree or higher, pct of persons age 25+, 2006-2010	20.1%	24.1%
Veterans, 2006-2010	7,795	936,383
Mean travel time to work (minutes), workers age 16+, 2006-2010	18.7	22.7
Housing units, 2010	37,845	5,127,508
Homeownership rate, 2006-2010	72.8%	69.2%
Housing units in multi-unit structures, percent, 2006-2010	20.2%	23.0%
Median value of owner-occupied housing units, 2006-2010	\$138,100	\$136,400
Households, 2006-2010	31,855	4,552,270
Persons per household, 2006-2010	2.38	2.46
Per capita money income in past 12 months (2010 dollars) 2006-2010	\$25,290	\$25,113
Median household income 2006-2010	\$46,593	\$47,358