Ohio Local Government Innovation Fund

Collaborative Measures → Success Measures → Significance Measures → Financial Measures

Round 7: Application Form

Step One: Fill out this Application Form in its entirety.

Step Two: Fill out the online submission form and submit your application materials. All supplemental application materials should be combined into one file for submission.

LGIF: Applicant Profile

Lead Agency	New Boston Village
Project Name	New Boston Sanitary Sewer System Feasibility Study
Type of Request	Grant
Request Amount	$100,000
JobsOhio Region	Southeast
Political Subdivision Type Choose one that best descripes your organization	City/Village
Project Type	Public Works
Project Approach	Efficiency

Ohio Development Services Agency

Website: http://development.ohio.gov/cs/cs_localgovfund.htm

E-mail: LGIF@development.ohio.gov

Phone: 614 | 995 2292

Lead Applicant	New Boston Village	Round 7	
Project Name	New Boston Sanitary Sewer System Feasibility Study	Type of Request	Grant

Instructions

• Make sure to answer each question appropriately in the space provided, not exceeding the space allowed by the answer box.

• Examples of completed applications are available on the LGIF website, found here:

http://development.ohio.gov/cs/cs_localgovfund.htm

Section 1 — Contacts

Lead Agency

Mailing Address:	Name: New Boston Village	
	Street Address: 3980 Rhodes Avenue	
	City: New Boston	
	Zip: 45662-4999	
In what county is the lead agency located?		
Ohio House District: 89	Ohio Senate District: 14	

Project Contact

Please provide information about the individual who should be contacted regarding this application.

Mailing Address:	Name: Nathan Davis, Ohio RCAP	Title: Rural Development Specialist
	Street Address: 135 Crestwood Drive	
	City: Waverly, OH	
	Zip: 45690	
Email Address: njdavis@wsos.org		Phone Number: 740-947-1952

Fiscal Agency:

Please provide information for the entity and individual serving as the fiscal agent for the project.

Mailing Address:	Fiscal Agency: Village of New Boston	
	Fiscal Officer: Lana Loper	Title: Village Clerk
	Street Address: 3980 Rhodes Avenue	
	City: New Boston	
	Zip: 45662-4999	
Email Address: nbclerk@roadrunner.com		Phone Number: (740) 456-4106

Population

Does the applicant (or collaborative partner) represent a city, township or village with a population of less than 20,000 residents?	☑ Yes	☐ No
	List Entity	
Does the applicant (or collaborative partner) represent a county with a population of fewer than 235,000 residents	☑ Yes	☐ No
	List Entity	

Single Applicant

Is your organization applying as a single entity?	☑ Yes	☐ No

Lead Applicant	New Boston Village	Round 7	
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Collaborative Partners		
Does the proposal include collaborative partners?	☑ Yes	☐ No

Applicants applying with collaborative partners are required to show proof of the partnership with a signed partnership agreement and a resolution of support from each of the partner's governing entities. If the collaborative partner does not have a governing entity, a letter of support from the partnering organization is sufficient. These documents must be received by the end of the cure period in order for each entity to count as a collaborative partner for the purposes of this application.

Nature of the Partnership

As agreed upon in the signed partnership agreement, please identify the nature of the partnership with an explanation of how the lead agency and collaborative partners will work together on the proposed project.

The collaborative partners will, as agreed upon within the signed collaborative agreement, provide written electronic and/or verbal statistical data as required to the contracted professional engineering firm selected by the Village of New Boston. The selected engineering firm will be responsible for the task of preparing a sanitary sewer feasibility study. The engineering firm selected by New Boston shall be in compliance with the State of Ohio prescribed request for proposals criteria. The data provided by all participating collaborative partners shall include sanitary sewer infrastructure locations, elevations, flow routes, rates of flow, rates of charge, written operational procedures, maintenance schedules, repair and replacement records, financial reports and other technical plus historical data deemed necessary by the professional engineer. This information will be essential to the orderly development of an accurate and comprehensive study that may be utilized by each of the collaborative partners to determine the most cost effective, practical and logistically feasible management plan for the future of New Boston's existing sanitary sewer collection system.

Lead Applicant	New Boston Village	Round 7	
	New Boston Sanitary Sewer System Feasibility Study	Type of Request	Grant

List of Partners
Please use the following space to list each collaborative partner who is participating in the project and is providing BOTH a resolution of support for the Local Government Innovation Fund application and has signed the partnership agreement.

Collaborative Partner # 1	
Mailing Address:	Name: Village of New Boston, Office of the Village Administrator
	Street Address: 3980 Rhodes Avenue
	City: New Boston, OH
	Zip: 45662-4999

Collaborative Partner # 2	
Mailing Address:	Name: City of Portsmouth, Office of the Mayor
	Street Address: 728 2nd Street, Room 1
	City: Portsmouth, OH
	Zip: 45662

Collaborative Partner # 3	
Mailing Address:	Name: Scioto County Board of County Commissioners
	Street Address: 602 7th Street
	City: Portsmouth, OH
	Zip: 45662

Collaborative Partner # 4	
Mailing Address:	Name:
	Street Address:
	City:
	Zip:

Collaborative Partner # 5	
Mailing Address:	Name:
	Street Address:
	City:
	Zip:

Collaborative Partner # 6	
Mailing Address:	Name:
	Street Address:
	City:
	Zip:

Lead Applicant	New Boston Village	Round 7	
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Collaborative Partner # 7	
Mailing Address:	Name:
	Street Address:
	City:
	Zip:

Collaborative Partner # 8	
Mailing Address:	Name:
	Street Address:
	City:
	Zip:

Collaborative Partner # 9	
Mailing Address:	Name:
	Street Address:
	City:
	Zip:

Collaborative Partner # 10	
Mailing Address:	Name:
	Street Address:
	City:
	Zip:

Collaborative Partner # 11	
Mailing Address:	Name:
	Street Address:
	City:
	Zip:

Collaborative Partner # 12	
Mailing Address:	Name:
	Street Address:
	City:
	Zip:

Collaborative Partner # 13	
Mailing Address:	Name:
	Street Address:
	City:
	Zip:

Lead Applicant	New Boston Village	Round 7	
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Project Information

Provide a general description of the project, including a description of the final work product derived from the grant study or loan implementation project. This information may be used for council briefings, program and marketing materials.

In the 1930's a sanitary sewer system was constructed by the Village of New Boston. As was common for sewer systems in that time period, the collection system was combined for both the use of storm water and sanitary sewer flows. After the 1930's development within the City of Portsmouth and the surrounding areas in Scioto County near the Village of New Boston created increases in storm water runoff and therefore increased flow to the New Boston's combined sewer system. This increase, combined with the age and deterioration of the system's physical infrastructure, created combined sewer overflows (CSOs) where periods of excessive wet weather cause the sewer collection system to discharge combined sewer flows directly to nearby streams. CSOs create environmental health and safety issues because combined sewer flows include sewage fecal matter which can cause disease and illness if they come in direct contact with people.

On April 17, 1991, the New Boston entered into an agreement with the City of Portsmouth which arranged for the sanitary sewer flows traveling through the New Boston's sewer collection system to be directed to the City of Portsmouth's wastewater treatment plant. This agreement provided a treatment plan for the sewage flow, however, it created an operational and management problem for the New Boston because although the New Boston was no longer tasked with treating the sewage, the responsibility to maintain the collection system still rested with the New Boston. This agreement on the surface appeared feasible but later proved to be inadequate because all revenue collected from New Boston sewer customers was transferred to the City of Portsmouth (see attached April 17, 1991 Agreement). New Boston was left with no revenue to maintain or service debt for their sewer collection system. This inability to maintain and upgrade their sewer collection system resulted in the issuance of Findings and Orders by the United States Environmental Protection Agency, Region 5 (see attached Findings and Orders) due to CSOs. The EPA Findings and Orders directed New Boston to complete a Long Term Control Plan (LTCP) outlining the various project components deemed necessary to correct the health and safety issues related to CSOs.

On November 9, 2012, in an effort to provide New Boston with revenue to maintain and upgrade their sewer collection system, a new agreement was established between New Boston and the City of Portsmouth. This new agreement established a transportation fee to be paid by the City of Portsmouth to New Boston. However this fee is small and only creates and additional $20,000 annually for the New Boston's sewer fund.

If funding from the Local Government Innovation Fund is provided to New Boston, a feasibility study will be completed by a State of Ohio certified professional engineer that will include the following:

1. A Long Term Control Plan (LTCP) for New Boston as directed by the EPA Findings and Orders. This LTCP will provide professional cost estimates necessary to effectively plan for capital improvement projects that are necessary to mitigate the existing CSOs experienced by New Boston.

2. An analysis of alternatives available to New Boston in regards to feasibility, future transfer, treatment, operation and maintenance, and financial management of New Boston's sanitary sewer system. Such analysis will include treatment options involving the potential partners of the City of Portsmouth and the Scioto County Board of County Commissioners, whom have agreed to participate as collaborative partners in this endeavor.

3. Cost analysis comparisons associated with each collection and treatment alternative derived. Cost analysis comparisons will include estimated "per customer" monthly charges to be expected by New Boston sewer customers for each alternative provided.

Lead Applicant	New Boston Village	Round 7	
Project Name	New Boston Sanitary Sewer System Feasibility Study	Type of Request	Grant

Project Information				
Has this project been submitted for consideration in previous LGIF rounds?	✔	Yes		No
If yes, in which round(s)? Round 5				
What was the project name? New Boston Sanitary Sewer System Feasibility Study				
What entity was the lead applicant? Village of New Boston				

Past Success

Provide a summary of past efforts to implement a project to improve efficiency, implement shared services, coproduction or a merger (5 points).

Two contractual agreements were entered into between the Village of New Boston and the City of Portsmouth in an effort to address operation and maintenance and managerial requirements necessary for the New Boston's sanitary sewer system. Such agreements are attached and are dated as follows:

1. Agreement Village of New Boston/City of Portsmouth, April 17, 1991
2. Agreement Village of New Boston/City of Portsmouth, November 9, 2012

Applicant demonstrates Past Success	✔	Yes		No

Scalable

Provide a summary of how the applicant's proposal can be scaled for the inclusion of other entities (5 points).

This project proposal can be scaled to include all villages, cities, townships, counties and legal sewer authorities established under Ohio Revised Code 6119 or 6117. Many of these entities are within close proximity, have overlapping boundaries of responsibility in terms of water or sewer service, and struggle to operate, maintain, and upgrade their respective water or sewer systems.

This feasibility study will differ from traditional water or sewer feasibility studies because it will assess all costs for each alternative outside of just sewer costs (annexation, taxes, other utility costs, etc).

Applicant demonstrates a Scalable project	✔	Yes		No

Lead Applicant	New Boston Village	Round 7	
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Replicable

Provide a summary of how the applicant's proposal can be replicated by other entities. A replicable project should include a component that another entity could use as a tool to implement a similar project (5 points).

This proposal can be replicated by other local governments and legally established sanitary sewer authorities in the State of Ohio because many villages such as New Boston exist within very close proximity of other municipal and county governments which are capable of providing needed services at a lower cost. This is especially true for local governments in rural areas where water and sewer service is limited and expensive for local governments to maintain and operate. Cities such as Portsmouth and counties such as Scioto County have a much greater ability to provide long term debt management due to larger customer bases as opposed to villages such as New Boston. Cities and counties also have more capacity and resources (labor, etc) available to own, operate, and maintain water or sewer systems. By collaborating and working together villages, cities, and counties can provide more cost-effective services.

Applicant demonstrates a Replicable project	✔	Yes		No

Probability of Success

Provide a summary of the likelihood of the grant study recommendations being implemented. Applicants requesting an implementation loan should provide a summary of the probability of savings from the loan request (5 points).

Probability of the feasibility study recommendations being implemented are very high because New Boston does not have the necessary revenues to properly maintain and operate their sanitary sewer system and understand that necessary maintenance and upgrades are mandated by the U.S. EPA. The U.S. EPA will pursue enforcement action if existing conditions remain unmitigated (see attached Letter from U.S. EPA to Village of New Boston).

Applicant demonstrates Probability of Success	✔	Yes		No

Lead Applicant	New Boston Village	Round 7	
Project Name	New Boston Sanitary Sewer System Feasibility Study	Type of Request	

Performance Audit/Cost Benchmarking

If the project is the result of recommendations from a prior performance audit provided by the Auditor of State under Chapter 117 of the Ohio Revised Code, or is informed by a previous cost benchmarking study, please attach a copy with the supporting documents. In the section below, provide a summary of the performance audit findings or cost benchmarking study results (5 points).

This project is a result of US EPA Findings and Orders issued to the Village of New Boston. See attached U.S. EPA Findings and Orders.

Prior Performance Audit or Cost Benchmarking	✔ Yes	☐ No

Economic Impact

Provide a summary of how the proposal will promote a business environment through a private sector partner (5 points) and/or provide for community attraction (3 points).

Although this project does not contain a private sector partner, all 150 private sector businesses within the Village of New Boston utilize the sanitary sewer system which is currently in a state of failure. All current usage fees charged to the commercial entities in New Boston are paid to the City of Portsmouth and future usage fees will be greatly impacted by the alternative implemented. The ability of New Boston to attract new businesses will also be impacted by the usage charges for sewer service.

Applicant demonstrates Economic Impact	✔ Yes	☐ No

Lead Applicant	New Boston Village		
	New Boston Sanitary Sewer System Feasibility Study	Type of Request	Grant

Response to Economic Demand
Provide a summary of how the project responds to substantial changes in economic demand for local or regional government services. The narrative should include a description of the current and future expected service level needs (5 points).
Currently the Village of New Boston sanitary sewer collection system provides service to approximately 950 customers. Some customers have experienced disruption of service due to sanitary sewer overflows occurring at two locations. These overflows have been documented within the attached U.S. EPA Findings and Orders, page 4, section number 6. Such overflows create temporary disruption in services to households including basement back-flows. Disruptions of service will continue to increase without necessary upgrades. The proposed feasibility study will identify the last cost alternative with respect to completing upgrades and maintaining the sanitary sewer system in the future. According to the 2010 American Community Survey, the Village of New Boston has a Median Household Income (MHI) of $16,411. Based on an average monthly usage of 5,250 gallons, New Boston sewage customers pay approximately 1.3% of their annual MHI for sewage treatment to the City of Portsmouth. The development of alternatives available to New Boston in association with the future maintenance and operation of their sewer system are critical in regards to ensuring that any cost increase to the customers is accurate in addressing the system's needs.

Applicant demonstrates Response to Economic Demand	✔	Yes		No

Section 3 Project Information

Budget Information

General Instructions

• Both the Project Budget and Program Budgets are required to be filled out in this form.

•Consolidate budget information to fit in the form. Additional budget details may be provided in the budget narrative.

Project Budget:

- The Project Budget should detail expenses related to the grant or loan project.
- The Project Budget justification must be explained in the Project Budget Narrative section of the application. This section is also used to explain the reasoning behind any items on the budget that are not self explanatory, and provide additonal detail about project expenses.
- The Project Budget should be for the period that covers the entire project. The look-back period for in-kind contributions is two years. These contributions are considered a part of the total project costs.
- For the Project Budget, indicate which entity and revenue source will be used to fund each expense. This information will be used to help determine eligible project expenses.
- Total Sources must equal Total Uses. Include staff time and other in-kind matches in the Total Uses section of the budget.

Program Budget

- Use the Program Budget to outline the costs associated with the implementation of the program in your community.
- Six years of Program Budgets should be provided. The standard submission should include three years previous budgets (actual) and three years of projections including implementation of the proposed project. A second set of three years of projections (one set including implementation of this program and one set where no shared services occurred) may be provided in lieu of three years previous if this does not apply to the proposed project.
- Please use the Program Budget Narrative section to explain changes in expenses and revenues, and to defend the budget projections. If the budget requires the combining of costs on the budget template, please explain this in the narrative.

Return on Investment:

- A Return on Investment (ROI)calculation is required, and should reference cost savings, cost avoidance and/or increased revenues indicated in Program Budget sections of the application. The ROI should be calculated over a three-year period. Use the space designated for narrative to justify this calculation, using references when appropriate.

For Loan Applications only:

- Using the space provided, outline a loan repayment structure.
- Attach three years of prior financial documents related to the financial health of the lead applicant (balance sheet, income statement and a statement of cash flows).

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Project Budget

Use this space to outline all sources of funds and the uses of those funds. Both sections should include all funds related to the project, including in-kind match contributions. Use the project budget narrative on the next page to justify the project budget. Indicate the line items for which the grant will be used.

Sources of Funds

LGIF Request:		$100,000
Cash Match (List Sources Below):		
Source:		
Source:		
Source:		
Source:		
In-Kind Match (List Sources Below):		
Source:	Village of New Boston	$15,000
Source:		
Source:		
Total Match:		$15,000
Total Sources:		$115,000

Uses of Funds

	Amount	Revenue Source
Consultant Fees:	$85,000	LGIF
Legal Fees:	$5,000	LGIF
Other: GIS	$10,000	LGIF
Other:		
Other:		
Other:		
Other:		
Other:		
Other:		
Other:		
Total Uses:	$100,000	
Local Match Percentage:	13.04%	

* Please note that this match percentage will be included in your grant/loan agreement and cannot be changed after awards are made.

Local Match Percentage = (Match Amount/Project Cost) * 100 (10% match required)

☑ 10-39.99% (1 point) ☐ 40-69.99% (3 points) ☐ 70% or greater (5 points)

Section 4 Financial Information

Lead Applicant	New Boston Village	Round 7	
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Project Budget Narrative: Use this space to justify any expenses that are not self-explanatory.

The $10,000 identified as GIS in the project budget is associated with Geographic Information Services that will be provided to New Boston by the Ohio Rural Community Assistance Partnership. Such services will include development of maps displaying locations, elevations, and sizes of sanitary sewer lines, manholes, pump stations, and service laterals. Ohio RCAP has a complete Geographic Information Service Department with trained professionals who provide such services at a discounted rate to small communities. Such information will be vital to New Boston and the engineering consultant in determining the most cost effective alternative.

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Program Budget

Actual ✔ Projected ☐	FY 2014	FY 2015	FY 2016
Expenses	**Total Program Expenses**	**Total Program Expenses**	**Total Program Expenses**
Salary and Benefits			
Contract Services	31666	31666	31666
Occupancy (rent, utilities, maintenance)			
Training & Professional Development			
Insurance			
Travel			
Capital & Equipment Expenses			
Supplies, Printing, Copying & Postage			
Evaluation			
Marketing			
Conferences, meetings, etc.			
Administration			
*Other - Legal		2500	2500
*Other -			
*Other -			
TOTAL EXPENSES	31666	34166	34166
	Revenues	**Revenues**	**Revenues**
Contributions, Gifts, Grants & Earned Revenue			
Local Government:			
Local Government:			
Local Government:			
State Government			
Federal Government			
**Other -*			
**Other -*			
**Other -*			
Membership Income			
Program Service Fees			
Investment Income			
TOTAL REVENUES	31666	34166	34166

Lead Applicant	New Boston Village	Round 7	
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Program Budget

Actual ✔ Projected ☐	FY 2014	FY 2015	FY 2016
Expenses	**Total Program Expenses**	**Total Program Expenses**	**Total Program Expenses**
Salary and Benefits			
Contract Services			
Occupancy (rent, utilities, maintenance)			
Training & Professional Development			
Insurance			
Travel			
Capital & Equipment Expenses			
Supplies, Printing, Copying & Postage			
Evaluation			
Marketing			
Conferences, meetings, etc.			
Administration			
*Other -_____			
*Other -_____			
*Other -_____			
TOTAL EXPENSES			
	Revenues	**Revenues**	**Revenues**
Contributions, Gifts, Grants & Earned Revenue			
Local Government: _____			
Local Government: _____			
Local Government: _____			
State Government			
Federal Government			
**Other -* _____			
**Other -* _____			
**Other -* _____			
Membership Income			
Program Service Fees			
Investment Income			
TOTAL REVENUES			

Lead Applicant	New Boston Village	Round 7	
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Program Budget

Use this space to justify your program budget and/or explain any assumptions used for the budget projections. These projections should be based on research, case studies or industry standards and include a thoughtful justification.

Engineering consultants typically determine fees based on a percentage basis. This percentage is usually within 10 to 15 % of the total estimated cost of construction. Given the fact that any and all future capital improvements required for the Village of New Boston sanitary sewer system are expected to far exceed the $3,000,000 range, a feasibility study cost of $100,000 is well within what would be considered a typical cost percentage .

Section 4: Financial Information Scoring

- [x] (5 points) Applicant provided complete and accurate budget information and narrative justification for a total of six fiscal years.
- [ ] (3 points) Applicant provided complete and accurate budget information for at least three fiscal years.
- [ ] (1 point) Applicant provided complete and accurate budget information for less than three fiscal years.

Lead Applicant	New Boston Village	Round 7	
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Return On Investment

Return on Investment (ROI)is a performance measure used to evaluate the efficiency of an investment. To derive the expected ROI, divide the net gains of the project by the net costs (for a three-year period). For these calculations, please use the implementation gains and costs, NOT the project costs (the cost of the feasibility, planning or management study)--unless the results of this study will lead to direct savings without additional implementation costs.

Return on Investment Formulas:

Consider the following questions when determining the appropriate ROI formula for your project. Check the box of the formula that you are using to determine your ROI. These numbers should refer to savings/revenues illustrated in projected program budgets, and should reflect a three-year period.

Do you expect cost savings from efficiency from your project?

○ Use this formula: $\frac{\text{Total \$ Saved}}{\text{Total Program Costs}}$ * 100 = ROI

Do you expect cost avoidance from the implementation of your project/program?

● Use this formula: $\frac{\text{Total Cost Avoided}}{\text{Total Program Costs}}$ * 100 = ROI

Do you expect increased revenues as a result of your project/program?

○ Use this formula: $\frac{\text{Total New Revenue}}{\text{Total Program Costs}}$ * 100 = ROI

Do you expect some combination of savings, cost avoidance or increased revenue as a result of your project/program? (Total Gains combines $ Saved, Costs Avoided and New Revenue)

○ Use this formula: $\frac{\text{Total Gains}}{\text{Total Program Costs}}$ * 100 = ROI

Expected Return on Investment = $\frac{\$5,300,000}{\$100,000}$ * 100 = 5,300.00%

Expected Return on Investment is:

☐ Less than 25% (5 points) ☐ 25%-75% (10 points) ☑ Greater than 75% (15 points)

Questions about how to calculate ROI? Please contact the Office of Redevelopment at 614-995-2292 or lgif@development.ohio.gov

Section 4

Financial Information

Lead Applicant	New Boston Village	Round 7	
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Return on Investment Justification Narrative: In the space below, describe the nature of the expected ROI calculation providing justification for the numbers presented in the ROI calculation. This calculation should be based on the savings, cost avoidance or increased revenues shown in the program budgets on the preceeding pages. Use references when appropriate to justify assumptions used for cost projections.

Presently, the Village of New Boston is responsible for repairing and replacing the sanitary sewer collection system within the corporation limits of the Village. However, the Village has no authority to collect revenue from the assigned users of the system, with the exception of the small amount recently negotiated with the City of Portsmouth in November of 2012 (agreement attached). As explained earlier in the application, this is due to the former, original contract negotiated between the City and the Village many years ago. Therefore, as long as the Village is utilizing the Portsmouth Wastewater Treatment System as a means to treat the Village sewage effluent, the Village will always forfeit it's ability to collect revenue, therefore eliminating the Village's ability to appropriately manage, repair, replace and maintain the sewage collection system.

In order for the Village to move forward, the first option is to construct a wastewater treatment plant within the Village Corporation limits, hire an operator, and begin collecting sewage treatment user fees from the Village users. The cost of this task is outlined in the attachments to this application. At this time, due to the inability to properly study all alternatives, this is the only option that has been adequately explored. In order to proceed with more accurate analysis of all of the Village's options, this feasibility study, as proposed in this application must proceed.

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Magnitude of Project

If the project has an expected ROI of 74.99 percent or less, complete the following calculation. Projects with a Magnitude Factor of 50 or above score (5 points.)

$$\frac{\text{ROI\%} \times \text{Savings Amt}}{1000} = \text{Magnitude Factor}$$

Project has a Magnitude Factor of 50 or above	✔ Yes	☐ No

Cost Savings

This project will decrease specific line items in the exisiting budget. The specific line items should be evidenced by an expected decrease in specific line items for the next three years. In the space below please list the specific line item in the Program Budget section and the total dollar amount saved in the next three years (5 points).

This project will not decrease the specific line items in the existing budget, but will provide the Village with other, attainable, options to treat the Village sewage effluent. Options that without this study, will not be determined.

Applicant demonstrates Cost Savings	✔ Yes	☐ No

Core Services

Does the project affect core services in your community? Explain how this project meets the basic needs of your community by providing services for which the lead applicant is primarily responsible (5 points).

This project affects the core service in the Community of New Boston as related the Village's responsibility to provide safe drinking water, and proper sewage disposal. All sewage responsibility of the Village is directly regulated by the Ohio and US Environmental Protection Agency.

Project affects Core Services of the Lead Applicant	✔ Yes	☐ No

Lead Applicant	New Boston Village	Round 7	
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Loan Repayment Structure

Please outline your preferred loan repayment structure. At a minimum, please include the following: the entities responsible for repayment of the loan, all parties responsible for providing match amounts and an alternative funding source (in lieu of collateral). Applicants will have two years to complete their project upon execution of the loan agreement, and the repayment period will begin upon the final disbursement of the loan funds. A description of expected savings over the term of the loan may be used as a repayment source.

This project is applying for grant.

Applicant demonstrates a viable repayment source to support loan award. Secondary source can be in the form of a debt reserve, bank participation, a guarantee from a local entity or other collateral (i.e. emergency, rainy day or contingency fund, etc).

☐ Applicant clearly demonstrates a secondary repayment source (5 points)

☐ Applicant does not have a secondary repayment source (0 points)

Lead Applicant	New Boston Village	Round 7	
Project Name	New Boston Sanitary Sewer System Feasibility Study	Type of Request	Grant

Scoring Overview

Collaborative Measures	Description	Max Points		Self Score
Section 1: Collaborative Measures				
Population	Applicant's population (or the population of the area(s) served) falls within one of the listed categories as determined by the U.S. Census Bureau. Population scoring will be determined by the **smallest** population listed in the application. Applications from (or collaborating with) small communities are preferred.	5		5
Participating Entities	Applicant has executed partnership agreements outlining all collaborative partners and participation agreements and has resolutions of support.	5		5
Section 2: Success Measures				
Past Success	Applicant has successfully implemented, or is following project guidance from a shared services model, for an efficiency, shared service, coproduction or merger project in the past.	5		5
Scalable	Applicant's proposal can be scaled for the inclusion of other entities.	5		5
Replicable	Applicant's proposal can be replicated by other local governments.	5		5
Probability of Success	Applicant provides a documented need for the project and clearly outlines the likelihood of the need being met.	5		5
Section 3: Significance Measures				
Performance Audit Implementation/Cost Benchmarking	The project implements a single recommendation from a performance audit provided by the Auditor of State under Chapter 117 of the Ohio Revised Code or is informed by cost benchmarking.	5		5
Economic Impact	Applicant demonstrates the project will promote a business environment and will provide for community attraction.	5		5
Response to Economic Demand	The project responds to current substantial changes in economic demand for local or regional government services.	5		5
Section 4: Financial Measures				
Financial Information	Applicant includes financial information (i.e., service related operating budgets) for the most recent three years and the three-year period following the project.	5		5
Local Match	Percentage of local matching funds being contributed to the project. This may include in-kind contributions.	5		1
Expected Return	Applicant demonstrates as a percentage of savings (i.e., actual savings, increased revenue or cost avoidance) an expected return. The return must be derived from the applicant's cost basis.	15		15
Magnitude Factor	Applicant demonstrates a magnitude factor of 50 or above, based on the ROI percentage and the dollar amount of project gains estimated in the ROI calculation.	5		5
Cost Savings	Applicant demonstrates specific line items in the current budget that will decrease as a result of this project.	5		5
Core Services	Applicant demonstrates that the project affects core services provided in their community.	5		5
Repayment Structure (Loan Only)	Applicant demonstrates a viable repayment source to support loan award.	5		0
			Total Points	81

VILLAGE OF NEW BOSTON

3980 Rhodes Avenue New Boston, Ohio 45662

Stephen Hamilton
Administrator
Community Development Director/
Code Enforcement Officer/
Floodplain Administrator

Office: 740-456-4106
Cell: 740-821-6425
Fax: 740-456-6473
E-Mail:steve.hamilton39@yahoo.com

Date:

The below listed entities agree to participate as Collaborative Partners in regards to the Village of New Boston's Round 5 Local Government Innovation Fund Grant Application in accordance with the listed Authorization Resolutions.

Village of New Boston, Resolution # 3-2013

Village Administrator: Steve Hamilton Signature _____ Date: 2-27-13

City of Portsmouth, Resolution # -06-

Mayor: David Malone Signature _____ Date: 2/27/13

Scioto County Board of County Commissioners, Resolution # 2-21-13

President of the Board: Mike Crabtree Signature _____ Date: 2-27-13

RESOLUTION NO. 3-2013

A RESOLUTION SUPPORTING THE WASTEWATER SYSTEM FEASIBILITY STUDY PROJECT AND THE VILLAGE'S APPLICATION TO THE OHIO DEPARTMENT OF DEVELOPMENT FOR FUNDING FROM THE LOCAL GOVERNMENT INNOVATION FUND;

Whereas, the Village of New Boston seeks to study the feasibility of the wastewater system management alternatives that are potentially available to the Village; **and**

Whereas, the Village of New Boston intends to apply for Local Government Innovation Fund financing for the feasibility study; **and**

Whereas, the Village of New Boston desires to study the various potential costs to it's citizen, as associated with each potential management alternative derived;

THEREFORE BE IT RESOLVED by the Council of the Village of New Boston, Ohio:

SECTION 1. That the Village Administrator of the Village of New Boston, Ohio be and is hereby authorized to apply for Local Government Innovation Fund financing for the above said project on behalf of the Village of New Boston, Ohio.

SECTION 2. That this resolution shall take effect and be in force from and after the earliest period allowed by law.

Passed: February 19, 2013

Offered by: Mr. Williams

Seconded by: Mr. Salyers

Yeas 5 Nays 0

Approved: James Warren
Mayor

Attest: Lana Roper
Fiscal Officer

RESOLUTION

Year - 2013 Number -06-

A Resolution authorizing the City of Portsmouth, to enter into a cooperative agreement for collaboration with the Village of New Boston to secure funding through the Local Government Innovation Fund program (LGIF).

Whereas, the State of Ohio, Department of Development, provides financial assistance to local governments for the purpose of addressing local needs; and

Whereas, the City desires to participate as a collaborative partner in order that the Village of New Boston may receive financial assistance under the Ohio Department of Development, LGIF; to conduct a study to determine the feasibility of any and all options available to the Village in regards to the future operation and maintenance of the sewer system; and

Whereas, the scope of the project as directed by the Village of New Boston is currently anticipated to include the following activities:

- Initiation of an RFQ process by the Village in order to hire a qualified professional engineering firm
- Assessment of the existing conditions of the Village Sanitary Sewer System
- Evaluation of feasible alternatives available to the Village in regards to the future maintenance and operation of the Village Sanitary Sewer System, to include costs associated with each alternative thereof
- Plan of Action and implementation
- Public participation
- Report

The above performed activities shall be executed at no cost to the City of Portsmouth; and

Whereas, the City Council hereby authorizes and directs the Mayor and other Operation Officials, associated with the City Sewer System, to partner and provide such information to the Village of New Boston as may be required for the funding application, and execution of the feasibility study to commence if such application is approved; and

Whereas, the City of Portsmouth understands and acknowledges that the Village of New Boston will serve as the primary lead applicant for the project application, with other collaborative parties participating in the project planning and funding. Now, therefore,

BE IT RESOLVED by City Council of the City of Portsmouth, Ohio:

SECTION I. That the City authorizes the Village of New Boston to act as the

official representative to participate as a collaborative party in the State of Ohio, Department of Development, LGIF and provide all information and documentation required.

SECTION II. That the City hereby approves the participation with the Village of New Boston and other collaborative parties for the filing of an application for financial assistance under the LGIF.

SECTION III. That the City hereby understands and agrees that the participation in the program as a collaborative party will require compliance with program guidelines and assurances.

SECTION IV. This Resolution directing administrative action as provided for in Section 12 of the Charter of the City of Portsmouth, Ohio, shall be in force and effect from and after its adoption.

Adopted this 25th day of February, 2013.

Attest:

City Clerk

President of Council

Resolution

SCIOTO COUNTY COMMISSIONERS

Distribution
Village of New Boston
File

COMMISSIONERS
Mike Crabtree
Doug Coleman
Vern Riffe, III

Clerk
JANE KITTS

Adopted **FEBRUARY 21, 2013**

Subject **IN THE MATTER OF RESOLUTION AUTHORIZING THE SCIOTO COUNTY BOARD OF COMMISSIONERS TO ENTER INTO A COOPERATIVE AGREEMENT FOR COLLABORATION WITH THE VILLAGE OF NEW BOSTON TO SECURE FUNDING THROUGH THE LOCAL GOVERNMENT INNOVATION FUND PROGRAM (LGIF)**

It was moved by Mr. Coleman and seconded by Mr. Crabtree that the following resolution be adopted:

RESOLUTION

WHEREAS, the State of Ohio, Department of Development, provides financial assistance to local governments for the purpose of addressing local needs; and

WHEREAS, the Scioto County Board of County Commissioners desires to participate as a collaborative partner in order that the Village of New Boston may receive financial assistance under the Ohio Department of Development, LGIF to conduct a study to determine the feasibility of any and all options available to the Village in regards to the future operation and maintenance of the sewer system; and

WHEREAS, the scope of the project as directed by the Village of New Boston is currently anticipated to include the following activities:

Initiation of an RFQ process by the Village in order to hire a qualified professional engineering firm assessment of the existing conditions of the Village Sanitary Sewer system evaluation of feasible alternatives available to the Village in regards to the future maintenance and operation of the Village Sanitary Sewer System, to include costs associated with each alternative thereof plan of action and implementation public participation report the above performed activities shall be executed at no cost to the Scioto County Board of County Commissioners; and

WHEREAS, the Scioto County Board of County Commissioners hereby authorizes and directs the Operation Officials, associated with the County Sewer System, to partner and provide such information to the Village of New Boston as may be required for the funding application, and execution of the feasibility study to commence if such application is approved; and

WHEREAS, the Scioto County Board of County Commissioners understands and acknowledges that the Village of New Boston will serve as the primary lead applicant for the project application, with other collaborative parties participating in the project planning and funding.

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners, Scioto County, Ohio:

SECTION 1. That Scioto County Board of County Commissioners authorizes the Village of New Boston to act as the official representative to participate as a collaborative party in the State of Ohio, Department of Development, LGIF and provide all information and documentation required.

SECTION 2. That Scioto County Board of County Commissioners hereby approves the participation with the Village of New Boston and other collaborative parties for the filing of an application for financial assistance under the LGIF.

SECTION 3. That Scioto County Board of County Commissioners hereby understands and agrees that the participation in the program as a collaborative party will require compliance with program guidelines and assurances.

As to such action, each member voted as follows:

Mr. Coleman "aye" Mr. Crabtree "aye"

CERTIFICATION

I, Jane Kitts, the duly appointed and acting Clerk of the Board of County Commissioners, Scioto County, Ohio do hereby certify that the above is a true and correct copy of a resolution adopted February 21, 2013, Commissioners' Journal 85 and Page 132.

By: Jane Kitts

Jane Kitts, Clerk

Signed copy 4/22/91

AGREEMENT BETWEEN THE VILLAGE OF NEW BOSTON
AND
CITY OF PORTSMOUTH

THIS AGREEMENT, made this 17th day of April, 1991, by and between the City of Portsmouth, 728 Second Street, Portsmouth, Ohio (hereinafter referred to as "City") and the Village of New Boston, 3980 Rhodes Avenue, New Boston, Ohio, (hereinafter referred to as "Village").

Whereas, the City has extra capacity in both its sanitary sewer collection system and its sanitary sewer wastewater treatment plant; and

Whereas, the Village has entered into a consent order with the Ohio Environmental Protection Agency to resolve problems in the collection, treatment, and disposal of sanitary sewerage generated in the Village of New Boston which requires construction changes in certain portions of its sanitary sewerage system; and

Whereas, the City and the Village believe it to be mutually advantageous if wastewater generated in the Village area was directed to the City sewerage system;

NOW, THEREFORE, the City and Village agree as follows:

Section One.

The City shall construct the New Boston/Portsmouth Force Main project, at the sole expense of the City. Said project shall consist of five (5) elements:

1. Force Main;
2. Pump station at the New Boston Wastewater Treatment Plant;
3. Decommissioning the existing New Boston Wastewater Treatment Plant;

4. Eastern Lift station and Webb Alley Lift station;
5. Lining the North Moreland trunk sewer.

Section Two.

In addition to fully cooperating with the City, the Village of New Boston shall enter into a Lease with the City for the operation of its Pump Station at the New Boston Wastewater Treatment Plant, and further, enter into the necessary Lease(s) or right-of-ways for the operation of the Eastern Lift station and Webb Alley Lift station. Both of these operations shall be operated solely by the City.

Section Three.

The City hereby allows the Village to discharge sanitary sewerage in the amounts and within the limits of the other restrictions imposed herein to the City sewer system for a period of at least thirty (30) years after the date first shown above. The cost of designing, installing, and maintaining the Pump station, force main, and all appurtenants will be borne by the City.

Section Four.

The Village will maintain the collection system saving and excepting the North Moreland Sanitary Sewer line from the point of origin to the discharge point at the Eastern Lift Station with the collection system of the latter being the sole responsibility of the City.

Section Five.

The residents of New Boston shall pay no more than the residents of the City of Portsmouth for sewer service and expenses associated therewith, it being the intention of the parties hereto, that the charges imposed for the residents of the City of Portsmouth shall be the same as those imposed for the residents of the Village of New Boston.

Section Six.

The wastewater contributed to the City system by the Village shall not exceed the limits as set forth below for a 30 day average:

PARAMETER	MAXIMUM LIMIT
CBOD5	300 mg/l
Suspended Solids	300 mg/l
Ammonia	25 mg/l

Section Seven.

All the rules and requirements set forth in this Agreement,

when in conflict with the rules and regulations as set forth by the Ohio Environmental Protection Agency, shall be superceded by the rules and regulations of the Ohio EPA.

It is understood that the Ohio EPA from time to time shall enact new rules and regulations regarding pretreatment standards as well as established limits on the maximum amount of contaminants that can be placed into a sanitary sewer collection system. It is understood that the Village, as well as the City, shall be bound to these regulations where applicable.

If a business or industry discharging into the Village sewer system discharges wastes which subject the business or industry to EPA pre-treatment requirements, then monitoring, reporting, testing, and all other pre-treatment responsibilities will be the burden of the Village and will be performed at Village expense.

Section Eight.

Excessive amounts of I/I only serve to reduce available capacity as well as cause premature overflows. It is understood and agreed by both parties to continually search for means and methods to reduce the amount of I/I entering the sanitary sewer collection system and take all necessary actions to eliminate such sources.

Section Nine.

It shall be unacceptable for either the Village and/or the City to allow any person, company, firm, or entity to place, deposit, or permit to be deposited into any sanitary sewer within either the Village or the City, any materials that will have any immediate and deleterious effect on either the sanitary sewer or the sanitary sewer treatment system.

Such deleterious materials shall be bricks, stones, rocks, feathers, grease, animal offal, building material, or building waste, gasoline, oil, or any petroleum product in excess of 1/2 gallon or any material deemed unacceptable by the City Superintendent of Wastewater.

Neither the Village nor the City shall allow any discharger to contribute or cause to be discharged directly or indirectly any of the following described substances into the sanitary sewer collection system:

a. any liquids, solids, or gases, which by resaon of their nature or quantity are, or may be, sufficient either alone or by interaction to cause fire or explosion or to be injurious in any other way to the operation of this collection and/or treatment system.

b. Solid or viscous substances which will or may cause obstruction of the flow in the sewer or other interference with the operation of the wastewater system.

c. Any wastewater PH less than 5.0 or greater than 9.0 or having other corrosive property capable of causing damage or hazard to structures, equipment, or personnel of the system.

d. Any wastewater containing toxic pollutants in sufficient quantity either singly or by interaction to injure or interfere with the wastewater treatment process, constitute a hazard to humans or animals, or exceed the limitations set forth in the Ohio EPA prepared Categorical Pretreatment Standards.

e. Any noxious or malodorous liquids, gases, or solids which either singly or by interaction are capable of creating a public nuisance or hazard to life or are sufficient to prevent entry into the sewers for their maintenance and repair.

f. Any substance which may cause the City's treatment system effluent or treatment residue, sludges or scums to be unsuitable for reclamation and reuse or to interfere with the reclamation process. In no case shall a substance discharged to the Village and/or City collection and treatment system, cause the system to be in noncompliance with the sludge use or disposal criteria, guidelines or regulations developed in accordance with the Clean Water Act, the Solid Waste Disposal Act, the Clean Air Act, the Toxic Substances Control Act. RCRA, or State Standards applicable to the sludge management method being used.

g. Any substance which shall cause the City to violate its NPDES and/or other disposal system permits.

h. Any substance with objectionable color not removed in the treatment process such as but not limited to dye wastes and vegetable tanning solutions.

i. Any wastewater having a temperature which will inhibit biological activity in the City's Wastewater Treatment Plant resulting in interference; but in no case wastewater with a temperature at the introduction into the treatment plant which exceeds 40 deg. C (104 deg. F).

j. Any slug load which shall mean any pollutant, including oxygen demanding of pollutants (BOD), etc., released in a single extra-ordinary discharge episode of such volume or strength as to cause interference at the City's treatment plant.

k. Any unpolluted water including but not limited to noncontact cooling water.

l. Any wastewater containing radioactive wastes or isotopes of such half-life or concentration as exceeds limits established by State or Federal regulations.

Negotiations regarding extension of the Agreement term shall automatically begin at the beginning of the 29th year of this Agreement.

Section Fifteen.

The City and the Village agree that this Agreement is contingent upon the City obtaining all eligible Issue Two money in the available amount of $648,816.50 heretofore allocated to the Village by the Ohio Public Works Commission and further, subject to approval by the Ohio Environmental Protection Agency.

Section Sixteen.

A determination by any court of competent jurisdiction that any part of this AGREEMENT is invalid shall not invalidate or impair the force or effect of any other part thereof except to

m. Any wastewater which causes a hazard to human life or creates a public nuisance.

The Village shall be liable for any damages to the City's wastewater system, damages to private property, injuries to individuals or fines levied against the City due to violations by the Village of Section 9 or any other sections of this Agreement, if determined that damages resulted from discharges within the Village System.

Section Ten.

The City and the Village hereby agree to enact such ordinances, laws, resolutions, rules or regulations that control the type and method of designing and constructing building sewers and connections such that a high quality system is maintained as well as means and methods chosen that will minimize the amount of I/I entering the existing sanitary sewer collection system through new or improved extensions and/or service connections.

Section Eleven.

When it has been determined by the Ohio EPA and the City Superintendent of Wastewater, that a new or existing industrial facility should have pretreatment facilities, then the party having jurisdiction shall so instruct the industry to install same.

Section Twelve.

With respect to the sanitary sewers tributary to the Eastern Lift Station, the Village shall assure that no person within their jurisdiction shall discharge or cause to be discharged any storm water, surface water, ground water, roof runoff, subsurface drainage, uncontaminated cooling water, or unpolluted industrial process waters to any sanitary sewer within their jurisdiction. Any existing roof bearing connections to sanitary sewers shall be connected to an available storm sewer or shall be disconnected from the sanitary sewer above ground.

Section Thirteen.

Interceptors shall be provided for grease, oil and inorganic material such as sand, grit, etc. All interceptors shall be located as to be readily and easy accessible for cleaning and inspection. The owner of the interceptor shall be responsible for the proper removal and disposal of the captured material and shall maintain records of the dates and means of disposal.

Section Fourteen.

THIS AGREEMENT shall take effect on the date written hereon and shall remain in effect for a period of thirty (30) years.

Negotiations regarding extension of the Agreement term shall automatically begin at the beginning of the 29th year of this Agreement.

Section Fifteen.

The City and the Village agree that this Agreement is contingent upon the City obtaining all eligible Issue Two money in the available amount of $648,816.50 heretofore allocated to the Village by the Ohio Public Works Commission and further, subject to approval by the Ohio Environmental Protection Agency.

Section Sixteen.

A determination by any court of competent jurisdiction that any part of this AGREEMENT is invalid shall not invalidate or impair the force or effect of any other part thereof except to the extent that such other part is wholly dependent for its operation upon the part so declared invalid.

IN WITNESS THEREOF, the Village of New Boston and the City of Portsmouth, Ohio, have caused this Agreement to be executed by the respective officers thereunto duly authorized as of the day and year first written above.

In Witness Whereof:

Charles L. Cottrell

Kathy Kammerer

Richard Duncan

Richard T. Ankrom

VILLAGE OF NEW BOSTON

Raymond Gulley

Raymond Gulley
Village Administrator

CITY OF PORTSMOUTH, OHIO

Franklin T. Gerlach

Franklin T. Gerlach
Mayor

APPROVED AS TO FORM:

Richard T. Ankrom
City of Portsmouth,
Solicitor

4-19-91
(date)

Village of New Boston
Solicitor

4-17-91
(date)

ORDINANCE NO. 37-12

AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO AN AGREEMENT WITH THE CITY OF PORTSMOUTH TO COMPENSATE THE VILLAGE OF NEW BOSTON FOR TRANSPORTATION OF CITY AND COUNTY SEWAGE THROUGH CERTAIN SEWERS OWNED BY THE VILLAGE AND DECLARING AN EMERGENCY

WHEREAS, the Village provides transportation of some of the sewage from the City of Portsmouth and Scioto County through certain parts of its wastewater system; and

WHEREAS, the City of Portsmouth and the Village of New of New Boston agree that providing this service to the City and Scioto County goes beyond the their existing agreement for sewage treatment, dated April 17, 1991; and

WHEREAS, the Village desires to be compensated for this additional flow of sewage through its collection system; and

WHEREAS, the City and Village agree it is mutually advantageous to provide reimbursement to the Village for such service.

NOW, THEREFORE, BE IT ORDAINED BY THE VILLAGE OF NEW BOSTON, SCIOTO COUNTY, STATE OF OHIO, AS FOLLOWS:

SECTION 1. That the Mayor is authorized to enter into an agreement with the City of Portsmouth to compensate the Village of New Boston for the flow of sewage from outside the Village through certain portions of the Village sewage collection system.

SECTION 2. **AGREEMENT ATTACHED AND INCORPORATED HEREIN.**

SECTION 3. That two-thirds of all members elected or appointed to Council have found and determined that this is an emergency measure to provide for the public peace, health and safety, and to fairly compensate the Village for use of parts of its sewage system, therefore this Ordinance shall go into immediate effect upon its passage.

James Warren
President of Council

Passed: November 6, 2012

Attest: Dana Lopez
Clerk

CITY OF PORTSMOUTH / VILLAGE OF NEW BOSTON INTERGOVERNMENTAL SEWER USE AGREEMENT

This AGREEMENT, made this 9TH day of NOVEMBER in the year 2012. by and between: City of Portsmouth 728 Second Street, Portsmouth, Ohio 45662 (hereinafter referred to as "City") and the Village of New Boston, 3980 Rhodes Avenue, New Boston, Ohio 45662 (hereinafter referred to as "Village")

WHEREAS: the City provides wastewater treatment to residents of the Village as well as City / County users north of the Village including but not limited to the North Moreland, Pleasant Ave, Milldale & Dunlap areas; and

WHEREAS: Scioto County wishes to extend sewer service to unsewered areas of Clay Township, specifically Eden Park and Twin Valley; and

WHEREAS: flows from these areas must be transported to the Lawson Run WWTP through a portion of the Village of New Boston; and

WHEREAS: The Village provides such transportation of City / County wastewater through certain sewers owned by the Village; and

WHEREAS: the Parties agree that providing service to residents of Clay Township goes beyond the parties' existing agreement for sewage treatment, dated April 17, 1991, and the Village desires to be compensated for the additional slow of sewage through its collection system; and

WHEREAS: the Parties agree it is mutually advantageous to provide reimbursement to Village for provision of such service to residents of Clay Township;

NOW THEREFORE, the City and the Village agree as set forth as follows:

ARTICLE I

AUTHORIZATION TO TRANSPORT WASTEWATER THROUGH VILLAGE SEWER SYSTEM

The Village hereby allows the City to discharge sanitary sewage originating in areas of Clay Township in the amounts and within the limits of the other restrictions imposed herein, to the Village Sewer System, such sewage being outside the scope of the existing agreement for sewage treatment, dated April 17, 1991.

ARTICLE II

APPLICABILITY OF GOVERNING AUTHORITY RULES AND REGULATIONS

All the rules and requirements set forth in this AGREEMENT, when in conflict with the rules and regulations as set forth by Ohio EPA, shall be superceded by the rules and regulations of the Ohio EPA.

It is understood that the Ohio EPA from time to time shall enact new rules and regulations regarding pretreatment standards as well as establish limits on the maximum amount of contaminants that can be placed into a sanitary sewer collection system. It is understood that the Village, as well as the City, shall be bound to these regulations where applicable.

ARTICLE III

PAYMENT FOR SERVICE

1. Exhibit A attached hereto features a calculation of the annual value of transportation cost through the New Boston wastewater collection system ($20,916.00). The City agrees to reimburse to Village one-half of the amount collected from the Scioto County Sanitary Engineer for treatment of sewage from residents of Clay Township, which is conveyed in part through the New Boston sewer system, not to exceed $20,916.00 per calendar year. The amount charged by the City to Scioto County will be $3.74 per thousand gallons of flow based on customers' water meter readings, plus a surcharge of $1.25 per thousand gallons for flows in excess of 61,000 gallons per day as measured by a master sewer meter.
2. In the event of conflict between the City and the Village regarding payment, any differences shall be resolved by a meeting of the Mayor of Portsmouth and the Mayor of New Boston.
3. Future rate increases to Scioto County for sewage treatment shall be at the same percentage rate as the City charges its residential accounts. Such increased revenues generated from treating Eden Park sewage will be equally shared with the Village, and the contract amount ($20,916) will be increased proportionately as well.
4. There are no connection or demand charges to be made by the Village as a condition to making the service available to the City.

ARTICLE IV

EXCESS EXTRANEOUS WATER

Excessive amounts of I/I only serve to reduce available capacity as well as cause premature overflows. It is understood and agreed by all parties to continually search for means and methods to reduce the amount of I/I entering the sanitary sewer collection system and take all necessary actions to eliminate such sources.

ARTICLE V

PROHIBITION OF DELETERIOUS MATERIAL DIRECTLY INTO THE SANITARY SEWER

It shall be unacceptable for either the Village and/or the City to allow any person, company, firm, or entity to place, deposit, or permit to be deposited into any sanitary sewer within either the Village or the City, any materials that will have any immediate and deleterious effect on either the sanitary sewer or the sanitary sewer treatment system. Such deleterious materials shall be bricks, stones, rocks, feathers, grease, animal offal, building material, building waste, gasoline, oil, or any petroleum product in excess of ½ gallon or any material deemed unacceptable by the City Superintendent of Wastewater.

Neither the Village nor the City shall allow any discharge to contribute or cause to be discharged directly or indirectly any of the following described substances into the sanitary sewer collection system:

a. Any liquids, solids, or gases, which by reason of their nature or quantity are, or may be, sufficient either alone or by interaction to cause fire or explosion or to be injurious in any other way to the operation of this collection and/or treatment system.
b. Solid or viscous substances which will or may cause obstruction of the flow in the sewer or other interference with the operation of the wastewater system.
c. Any wastewater pH less than 5.0 or greater than 9.0 or having other corrosive properties capable of causing damage or hazard to structures, equipment, or personnel of the system.
d. Any wastewater containing toxic pollutants in sufficient quantity either singly or by interaction to injure or interfere with the wastewater treatment process, constitute a hazard to humans or animals, or exceed the limitations set forth in the Ohio EPA prepared Categorical Pretreatment Standards.
e. Any noxious or malodorous liquids, gases, or solids which either singly or by interaction are capable of creating a public nuisance or hazard to life or are sufficient to prevent entry into the sewers for their maintenance and repair.
f. Any substance which may cause the City's treatment system effluent or treatment residue, sludge or scum to be unsuitable for reclamation and reuse or to interfere with the reclamation process. In no case shall a substance discharge to the Village and/or City collection and treatment system, cause the system to be in noncompliance with sludge use or disposal criteria, a guidelines or regulations developed in accordance with the Clean Water Act, the Solid Waste Disposal Act, The Clean Air Act, the Toxic Substances Control Act, RCRA, or State Standards applicable to the sludge management method being used.
g. Any substance which shall cause the City to violate its NPDES and/or other disposal system permits.
h. Any substance with objectionable color not removed in the treatment process such as but not limited to dye wastes and vegetable tanning solutions.
i. Any wastewater having a temperature which will inhibit biological activity in the City's Wastewater Treatment Plant resulting in interference; but in no case wastewater with a temperature at the introduction into the treatment plant which exceeds 40 degrees Celsius (104 degrees F).

j. Any slug load which shall mean any pollutant, including oxygen demanding of pollutants (BOD), etc. released in a single extra-ordinary discharge episode of such volume or strength as to cause interference at the City's treatment plant.
k. Any wastewater containing radioactive wastes or isotopes of such half-life or concentration as exceeds limits established by State or Federal regulations.
l. Any unpolluted water including but not limited to noncontact cooling water.
m. Any wastewater which causes a hazard to human life or creates a public nuisance.

Serious violation of this Article with the potential to damage the City's collection system, cause violation of the City's NPDES permit or any other permit, or cause a hazard to public health, safety or property will result in immediate isolation of the force main sewer from the City collection system, until such violation is corrected.

The Village shall be liable for any damages to the City's wastewater system, damages to private property, injury to individuals, or fines levied against the City due to violations by the Village of Article V or any other articles of this contract.

ARTICLE VI

REGULATION AND CONTROL OF BUILDING SEWERS AND CONNECTIONS

The City and the Village hereby agree to enact such ordinances, laws, resolutions, rules or regulations that control the type and method of designing and constructing building sewers and connections such that a high quality system is maintained as well as means and methods chosen that will minimize the amount of I/I entering the existing sanitary sewer collection system through new or improved extension and/or service connections.

ARTICLE VII

INDUSTRIAL PRETREATMENT FACILITIES

When it has been determined by either the Ohio EPA and/or the City Superintendent of Wastewater, that a new or existing industrial facility should have pretreatment facilities, then the party having jurisdiction shall so instruct the industry to install same.

ARTICLE VIII

PROHIBITION ON UNPOLLUTED WATER

The Village shall assure that no person within their jurisdiction shall discharge or cause to be discharged any storm water, surface water, ground water, roof runoff, subsurface drainage, uncontaminated cooling water, or unpolluted industrial process waters to any sanitary sewer within their jurisdiction. Any existing roof bearing connections to sanitary sewers shall be connected to an available storm sewer or shall be disconnected from the sanitary sewer above ground.

ARTICLE IX

GREASE AND OIL INTERCEPTORS

Interceptors shall be provided for grease, oil, and inorganic material such as sand, grit, etc. All interceptors shall be located as to be readily and easy accessible for cleaning and inspection. The owner of interceptor shall be responsible for the proper removal and disposal of the captured material and shall maintain records of the date and means of disposal.

ARTICLE X

CONTRACT TERMS

The Agreement shall take effect immediately and remain in effect for a period of forty years. It is understood by both parties that the City is investigating the possibility of constructing a means to convey the flow of sewage which the subject of this agreement to the Sciotoville wastewater treatment plant (which is owned by the City). Such conveyance, if constructed, would allow the City to transmit and treat sewage generated in Eden Park (and other sewage currently treated by the City) without utilizing any Village-owned sewers. Upon completion and operation of such a conveyance this agreement would be terminated.

ARTICLE XI

EFFECT OF AGREEMENT

A determination by any court of competent jurisdiction that any part of this AGREEMENT is invalid shall not invalidate or impair the force of effect of any other part thereof except to the extent that such other part is wholly dependent for its operation upon the part so declared invalid.

IN WITNESS THEREOF THE CITY OF PORTSMOUTH AND VILLAGE OF NEW BOSTON have caused this AGREEMENT to be executed by the respective officers thereunto duly authorized as of the day and year first written above.

CITY OF PORTSMOUTH:

WITNESS:

WITNESS:

MAYOR OF PORTSMOUTH
DAVID MALONE

11/9/12
DATE

VILLAGE OF NEW BOSTON:

WITNESS:

WITNESS:

MAYOR OF NEW BOSTON
JAMES WARREN, JR.

11-9-12
DATE

APPROVED AS TO FORM:

MIKE JONES
CITY OF PORTSMOUTH SOLICITOR

11/9/12
DATE

WALTER LYTTEN,
NEW BOSTON VILLAGE SOLICITOR

11/6/12
DATE

EXHIBIT A

CALCULATION OF ANNUAL VALUE OF WASTEWATER TRANSPORTATION COSTS
NEW BOSTON (NB) WASTEWATER COLLECTION SYSTEM

I. Assumptions

A. Total Actual Sewer Accounts Utilizing NB Sewers (Includes Eden Park) –

(1)	City	378	28.9
(2)	County	328	25.1
(3)	NB	600	46.0
	TOTAL	1306	100% [1.]

B. Total NB inch-miles sewer Line used by City / County – 57.89 inch-miles [2.]

C. Total NB inch-miles of Combined sewers – 229.45 inch-miles [3.]

D. % of NB sewers utilized By City/County – 25.22% [4.]

E. NB annual sewer system Costs – $ 153,584.00 [5.]

Notes: [1.] Provided by NB with 240 accounts added for Eden Park per County

[2.] Calculated by City based on data provided by NB

[3.] Calculated by City based in data provided by NB

[4.] B/C = D

[5.] Provided by NB

II. Calculation

(A (1) + A (2)) x (D) x (E) = Value of Wastewater Transportation

(28.9% + 25.1%)

(54%) x (25.22%) x $153,584 = $ 20,916.00

III. Payments per Contract Terms

City payments to Village - $1,743/mo.

County reimbursement to City $810/mo.

UNITED STATES ENVIRONMENTAL PROTECTION AGENCY
REGIONS 5
77 WEST JACKSON BOULEVARD
CHICAGO, IL 60604-3590

SEP 29 2006

REPLY TO THE ATTENTION OF: WC-15J

CERTIFIED MAIL 7001 0320 0005 8920 6779
RETURN RECEIPT REQUESTED

Mr. Mic Sturgill
Village Manager
Village of New Boston, Ohio
Village Hall
3980 Rhodes Avenue
New Boston, Ohio 45662

Subject: Combined Sewer Overflow Long Term Control Plan
Order Pursuant to Sections 308 and
309(a) of the Clean Water Act
Docket No.: V-W-06-AO-07

Dear Mr. Sturgill:

The Village of New Boston, Ohio, has two combined sewer overflow (CSO) points that frequently discharge large volumes of untreated sewage into the Ohio River. Those discharges are regulated by a National Pollutant Discharge Elimination System Permit (NPDES) issued to New Boston on August 8, 2003, by the Ohio Environmental Protection Agency (OEPA). Part I.A of that permit required that, by September 1, 2006, New Boston develop and submit to the OEPA a Combined Sewer System Long Term Control Plan (LTCP Plan) to minimize the discharge of untreated pollutants from CSO points. New Boston is also required to coordinate and cooperate with the City of Portsmouth, Ohio, to study the impact that New Boston's flows have on Portsmouth's CSOs. New Boston has failed to comply with these requirements.

Enclosed is an Administrative Order issued pursuant to Sections 308 and 309(a) of the Clean Water Act, requiring that New Boston comply with the requirements of Part I.A. of its NPDES Permit. We hope to work cooperatively with New Boston to ensure these requirements are complied with as expeditiously as possible, given New Boston's financial constraints. Please contact Mr. Sudhir V. Desai of my staff at (312) 886-6704 to begin that process.

Sincerely yours,

Jo Lynn Traub
Director, Water Division

Enclosure

Recycled/Recyclable • Printed with Vegetable Oil Based Inks on 100% Recycled Paper (50% Postconsumer)

cc: Michael Yandrich,OEPA

UNITED STATES ENVIRONMENTAL PROTECTION AGENCY
REGION 5

IN THE MATTER OF:	)	**DOCKET NO. V-W-O6-AO-07**
VILLAGE OF NEW BOSTON	)	
NEW BOSTON, OHIO	)	**FINDINGS OF VIOLATION**
NPDES PERMIT NO. OH0020613	)	
	)	**AND**
PROCEEDING UNDER SECTIONS 308	)	
AND 309(a) OF THE	)	**ORDER FOR COMPLIANCE**
CLEAN WATER ACT, AS AMENDED	)	

STATUTORY AUTHORITY

The following FINDINGS are made and ORDER issued pursuant to the authority vested in the Administrator of the U.S. Environmental Protection Agency (U.S. EPA) under Sections 308 and 309 (a) of the Clean Water Act ("CWA") 33 U.S.C. §1319(a), duly delegated to the Regional Administrator, Region 5, and re-delegated to the undersigned Director, Water Division.

FINDINGS

1. The Village of New Boston ("Permittee" or "Village") is authorized by the Ohio Environmental Protection Agency (OEPA) to discharge from the Village of New Boston combined sewer system (CSS) in Scioto County. The Village is discharging untreated waste water through the two combined sewer overflow points to the Ohio River.

2. The "Village" is a person within the meaning of the definition set forth in Section 502(5) of the CWA.

3. Section 402 of the CWA, 33 U.S.C. §1362, establishes the National Pollutant Discharge Elimination System (NPDES) program. Pursuant to Section 402(b) of the CWA, 33 U.S.C. §1342 (b), the Administrator of U.S. EPA, on March 11, 1974, approved a program whereby the State of Ohio through the OEPA is authorized to issue and administer NPDES permits subject to the limitations set forth in the CWA and a Memorandum of Agreement between U.S. EPA and the OEPA.

4. Pursuant to Section 402 of the CWA, 33 U.S.C. §1342, the OEPA issued the Village's NPDES Permit No.OH0020613 (the "Permit") on August 3, 2003, and became effective on September 1, 2003, and expires on August 31, 2008. .

5. The Permit authorizes the City to discharge pollutants from its CSS to the receiving water, the Ohio River, subject to the terms and conditions set forth in the permit.

6. Pursuant to the NPDES permit, the City is authorized to discharge from two combined sewer overflow (CSO) points, subject to a variety of terms and limitations in the permit. These CSO points are identified in the Permit as listed below.

Station Number	Description	Receiving Stream
OPD00011003	Webb Alley Pump Station	Ohio River
OPD00011004	Main Pump Station overflow preceding Main Pump Station	Ohio River

7. Pursuant to Part I., Section A, of Village's NPDES Permit, within 36 months of the effective date of the permit (by September 1, 2006), the permittee was required to develop and submit for approval to the Southeast District Office two copies of a Combined Sewer System Long Term Control Plan (LTCP). The permittee was also required to coordinate and cooperate with the City of Portsmouth, Ohio.

8. The permittee did not develop and submit for approval to the Southwest District Office of the Ohio EPA two copies of a Combined Sewer System LTCP by September 1, 2006. The permittee still has not done so.

9. Based upon the findings in Paragraphs 7 and 8, the Village is in violation of the terms and conditions of its NPDES permit, and Sections 307, 309(a), and 402 of the CWA, §1311(a), and 33 U.S.C § 1342.

10. The Village is, and was at all times relevant to this Order, a "municipality" within the meaning of Section 502(4) of the CWA, 33 U.S.C. § 1362(4).

11. A "discharge of a pollutant" as defined at Section 502(12)(a) of the CWA, 33 U.S.C. § 1362(12)(a), is any addition of any pollutant to navigable waters from any point source.

12. The objective of the CWA is to restore and maintain the chemical, physical, and biological integrity of the Nation's waters. Section 101(a) of the CWA, 33 U.S.C. § 1251(a). In order to accomplish the objective of the CWA, Section 301(a) of the CWA, 33 U.S.C. § 1311(a), states that it is unlawful for any person to discharge any pollutant except as in compliance with, *inter alia,* Section 402 of the CWA, 33 U.S.C. § 1342.

13. Section 309 of the CWA authorizes the Administrator to issue a Compliance Order or to commence a Civil Action for appropriate relief to any person who is in violation of the CWA.

ORDER

BASED ON THE FOREGOING FINDINGS AND THE AUTHORITY VESTED IN THE UNDERSIGNED DIRECTOR, WATER DIVISION, REGION 5, IT IS HEREBY ORDERED:

1. That within 10 days of receipt of this Order, the Village shall submit written certification of its intent to comply with this Order as this Order is written. This certification shall be signed under penalty of law by a Village official who is duly authorized by the Village to make such certifications on behalf of the Village and which are legally binding upon the City. The certification should include the Village Official's full title.

2. That the Village shall develop and submit for approval to the Southwest District Office of the OEPA two copies of a Combined Sewer System LTCP in accordance with Part I.A of the Village's NPDES permit, as soon as possible, but not later than March 1, 2007.

3. If the Village disagrees with any facts or findings contained in this Findings of Violation and Order for Compliance, then within 30 days of receipt of this Order, the Village shall identify specifically the facts or findings at issue, and state the basis upon which it disagrees with the fact and finding. In addition, the Village shall provide copies of all documents relevant to the disputed fact or finding, including documents which do not substantiate the Village's position. Disagreement with any fact, finding or order does not relieve the Village of its duty to comply with the Order to submit required information.

4. Submissions required by this Order shall be submitted to Jo Lynn Traub, Director, Water Division, Region 5, U.S. EPA, 77 West Jackson Boulevard, Chicago, Illinois 60604, Attention: Sudhir V. Desai, Enforcement and Compliance Assurance Branch (WC-15J), with copies to the OEPA, Division of Surface Water, Enforcement Unit, P.O. Box 1049, Columbus, Ohio 43216-3669. Attention: Mark Mann.

5. The information requested in the Compliance Order is not subject to the Paperwork Reduction Act 44 U.S.C.§ 3501 *et seq.*, because it seeks collection of information in an administrative action involving U.S. EPA and a specific entity. Before responding to the Order, you may wish to review the attached "Authority and Confidentiality Provisions."

6. Neither issuance of this Order by the U.S. EPA nor compliance with this Order by the Village of New Boston shall be deemed to relieve the Village of New Boston's liability for any penalty, fine, remedy or sanction authorized to be imposed pursuant to Section 309(b), (c), (d), and/or (g) of the CWA. U.S. EPA may use any information collected pursuant to this order in any administrative, civil or criminal action. U.S. EPA specifically reserves

the right to seek any or all of the remedies specified in Section 309(b), (c),(d), and/or (g) of the CWA for each and every violation cited in this Order. This Order shall become effective immediately upon issuance.

Jo Lynn Traub
Director, Water Division

9/28/06
Date

Attachment

AUTHORITY AND CONFIDENTIALITY PROVISIONS

Authority

Information requests are made under authority provided by Section 308 of the Clean Water Act, 33 U.S.C. 1318. Section 308 provides that: "Whenever required to carry out the objective of this Act, ...the Administrator shall require the owner or operator of any point sources to (i) establish and maintain such records, (ii) make such reports, (iii) install, use and maintain such monitoring equipment and methods (including where appropriate, biological monitoring methods), (iv) sample such effluent... and (v) provide such other information as he may reasonably require; and the Administrator or his authorized representative, upon presentation of his credentials, shall have a right of entry to...any premises in which an effluent source is located or in which any records...are located, and may at reasonable times have access to and copy any records...and sample any effluents..."

Please be advised that the submission of false statements is subject to federal prosecution under 18 U.S.C. §1001 and that this or any other failure to comply with the requirements of Section 308 as requested by U.S. EPA may result in enforcement action under the authority of Section 309 of the Clean Water Act, which provides for specified civil and/or criminal penalties.

Confidentiality

U.S. EPA regulations concerning confidentiality and treatment of business information are contained in 40 CFR Part 2, Subpart B. Information may not be withheld from the Administrator or his authorized representative because it is viewed as confidential. However, when requested to do so, the Administrator is required to consider information to be confidential and to treat it accordingly, if disclosure would divulge methods or processes entitled to protection as trade secrets (33 U.S.C. §1318(b) and 18 U.S.C. §1905), except that effluent data (as defined in 40 CFR §2.302(a)(2)) may not be considered by U.S. EPA as confidential.

The regulations provide that one may assert a business confidentiality claim covering part or all of any trade secret information furnished to U.S. EPA at the time such information is provided to the Agency. The manner of asserting such claims is specified in 40 CFR §2.203(b). In the event that a request is made for release of information covered by such claim of confidentiality or the Agency otherwise decides to make determination as to whether or not such information is entitled to such confidential treatment, notice will be provided to the claimant prior to any release of the information. However, if no claim of confidentiality is made when information is furnished to U.S. EPA, any information submitted to the Agency may be made available to the public without prior notice.

Note: This information request is not subject to the approval requirements of the Paperwork Reduction Act of 1980, 44 U.S.C. Chapter 35.

New Boston Sanitary Sewer System Feasibility Study Projected Cost Savings

September 3, 2013

Estimated Cost of Village of New Boston managing sanitary sewer system independently as opposed to regionalization with either Portsmouth or Scioto County:

1. Construction of 0.5MGD WWTP $5,000,000
2. Employment of Certified Sewage Operator: $50,000
3. Annual Operation and Maintenance Costs: $ 150,000
4. Purchase of Maintenance Equipment Initial: $100,000

Total Cost: $5,300,000

Ohio Local Government Innovation Fund

Collaborative Measures → Success Measures → Significance Measures → Financial Measures

Round 7: Application Form

Step One: Fill out this Application Form in its entirety.

Step Two: Fill out the online submission form and submit your application materials. All supplemental application materials should be combined into one file for submission.

LGIF: Applicant Profile

Lead Agency	New Boston Village
Project Name	New Boston Sanitary Sewer System Feasibility Study
Type of Request	Grant
Request Amount	$100,000
JobsOhio Region	Southeast
Political Subdivision Type Choose one that best descripes your organization	City/Village
Project Type	Public Works
Project Approach	Efficiency

Ohio Development Services Agency

Website: http://development.ohio.gov/cs/cs_localgovfund.htm

E-mail: LGIF@development.ohio.gov

Phone: 614 | 995 2292

Lead Applicant	New Boston Village	Round 7	
Project Name	New Boston Sanitary Sewer System Feasibility Study	Type of Request	Grant

Instructions

• Make sure to answer each question appropriately in the space provided, not exceeding the space allowed by the answer box.

• Examples of completed applications are available on the LGIF website, found here:

http://development.ohio.gov/cs/cs_localgovfund.htm

Section 1 — Contacts

Lead Agency

Mailing Address:	Name: New Boston Village	
	Street Address: 3980 Rhodes Avenue	
	City: New Boston	
	Zip: 45662-4999	
In what county is the lead agency located?		
Ohio House District: 89	Ohio Senate District: 14	

Project Contact

Please provide information about the individual who should be contacted regarding this application.

Mailing Address:	Name: Nathan Davis, Ohio RCAP	Title: Rural Development Specialist
	Street Address: 135 Crestwood Drive	
	City: Waverly, OH	
	Zip: 45690	
Email Address: njdavis@wsos.org		Phone Number: 740-947-1952

Fiscal Agency:

Please provide information for the entity and individual serving as the fiscal agent for the project.

Mailing Address:	Fiscal Agency: Village of New Boston	
	Fiscal Officer: Lana Loper	Title: Village Clerk
	Street Address: 3980 Rhodes Avenue	
	City: New Boston	
	Zip: 45662-4999	
Email Address: nbclerk@roadrunner.com		Phone Number: (740) 456-4106

Population

Does the applicant (or collaborative partner) represent a city, township or village with a population of less than 20,000 residents?	☑ Yes	☐ No
	List Entity	
Does the applicant (or collaborative partner) represent a county with a population of fewer than 235,000 residents	☑ Yes	☐ No
	List Entity	

Single Applicant

Is your organization applying as a single entity?	☑ Yes	☐ No

Lead Applicant	New Boston Village	Round 7	
Project Name	New Boston Sanitary Sewer System Feasibility Study	Type of Request	Grant

Collaborative Partners		
Does the proposal include collaborative partners?	☑ Yes	☐ No

Applicants applying with collaborative partners are required to show proof of the partnership with a signed partnership agreement and a resolution of support from each of the partner's governing entities. If the collaborative partner does not have a governing entity, a letter of support from the partnering organization is sufficient. These documents must be received by the end of the cure period in order for each entity to count as a collaborative partner for the purposes of this application.

Nature of the Partnership

As agreed upon in the signed partnership agreement, please identify the nature of the partnership with an explanation of how the lead agency and collaborative partners will work together on the proposed project.

The collaborative partners will, as agreed upon within the signed collaborative agreement, provide written electronic and/or verbal statistical data as required to the contracted professional engineering firm selected by the Village of New Boston. The selected engineering firm will be responsible for the task of preparing a sanitary sewer feasibility study. The engineering firm selected by New Boston shall be in compliance with the State of Ohio prescribed request for proposals criteria. The data provided by all participating collaborative partners shall include sanitary sewer infrastructure locations, elevations, flow routes, rates of flow, rates of charge, written operational procedures, maintenance schedules, repair and replacement records, financial reports and other technical plus historical data deemed necessary by the professional engineer. This information will be essential to the orderly development of an accurate and comprehensive study that may be utilized by each of the collaborative partners to determine the most cost effective, practical and logistically feasible management plan for the future of New Boston's existing sanitary sewer collection system.

Lead Applicant	New Boston Village	Round 7	
	New Boston Sanitary Sewer System Feasibility Study	Type of Request	Grant

List of Partners
Please use the following space to list each collaborative partner who is participating in the project and is providing BOTH a resolution of support for the Local Government Innovation Fund application and has signed the partnership agreement.

Collaborative Partner # 1	
Mailing Address:	Name: Village of New Boston, Office of the Village Administrator
	Street Address: 3980 Rhodes Avenue
	City: New Boston, OH
	Zip: 45662-4999

Collaborative Partner # 2	
Mailing Address:	Name: City of Portsmouth, Office of the Mayor
	Street Address: 728 2nd Street, Room 1
	City: Portsmouth, OH
	Zip: 45662

Collaborative Partner # 3	
Mailing Address:	Name: Scioto County Board of County Commissioners
	Street Address: 602 7th Street
	City: Portsmouth, OH
	Zip: 45662

Collaborative Partner # 4	
Mailing Address:	Name:
	Street Address:
	City:
	Zip:

Collaborative Partner # 5	
Mailing Address:	Name:
	Street Address:
	City:
	Zip:

Collaborative Partner # 6	
Mailing Address:	Name:
	Street Address:
	City:
	Zip:

Lead Applicant	New Boston Village	Round 7	
Project Name	New Boston Sanitary Sewer System Feasibility Study	Type of Request	Grant

Collaborative Partner # 7	
Mailing Address:	Name:
	Street Address:
	City:
	Zip:

Collaborative Partner # 8	
Mailing Address:	Name:
	Street Address:
	City:
	Zip:

Collaborative Partner # 9	
Mailing Address:	Name:
	Street Address:
	City:
	Zip:

Collaborative Partner # 10	
Mailing Address:	Name:
	Street Address:
	City:
	Zip:

Collaborative Partner # 11	
Mailing Address:	Name:
	Street Address:
	City:
	Zip:

Collaborative Partner # 12	
Mailing Address:	Name:
	Street Address:
	City:
	Zip:

Collaborative Partner # 13	
Mailing Address:	Name:
	Street Address:
	City:
	Zip:

Lead Applicant	New Boston Village	Round 7	
Project Name	New Boston Sanitary Sewer System Feasibility Study	Type of Request	Grant

Project Information

Provide a general description of the project, including a description of the final work product derived from the grant study or loan implementation project. This information may be used for council briefings, program and marketing materials.

In the 1930's a sanitary sewer system was constructed by the Village of New Boston. As was common for sewer systems in that time period, the collection system was combined for both the use of storm water and sanitary sewer flows. After the 1930's development within the City of Portsmouth and the surrounding areas in Scioto County near the Village of New Boston created increases in storm water runoff and therefore increased flow to the New Boston's combined sewer system. This increase, combined with the age and deterioration of the system's physical infrastructure, created combined sewer overflows (CSOs) where periods of excessive wet weather cause the sewer collection system to discharge combined sewer flows directly to nearby streams. CSOs create environmental health and safety issues because combined sewer flows include sewage fecal matter which can cause disease and illness if they come in direct contact with people.

On April 17, 1991, the New Boston entered into an agreement with the City of Portsmouth which arranged for the sanitary sewer flows traveling through the New Boston's sewer collection system to be directed to the City of Portsmouth's wastewater treatment plant. This agreement provided a treatment plan for the sewage flow, however, it created an operational and management problem for the New Boston because although the New Boston was no longer tasked with treating the sewage, the responsibility to maintain the collection system still rested with the New Boston. This agreement on the surface appeared feasible but later proved to be inadequate because all revenue collected from New Boston sewer customers was transferred to the City of Portsmouth (see attached April 17, 1991 Agreement). New Boston was left with no revenue to maintain or service debt for their sewer collection system. This inability to maintain and upgrade their sewer collection system resulted in the issuance of Findings and Orders by the United States Environmental Protection Agency, Region 5 (see attached Findings and Orders) due to CSOs. The EPA Findings and Orders directed New Boston to complete a Long Term Control Plan (LTCP) outlining the various project components deemed necessary to correct the health and safety issues related to CSOs.

On November 9, 2012, in an effort to provide New Boston with revenue to maintain and upgrade their sewer collection system, a new agreement was established between New Boston and the City of Portsmouth. This new agreement established a transportation fee to be paid by the City of Portsmouth to New Boston. However this fee is small and only creates and additional $20,000 annually for the New Boston's sewer fund.

If funding from the Local Government Innovation Fund is provided to New Boston, a feasibility study will be completed by a State of Ohio certified professional engineer that will include the following:

1. A Long Term Control Plan (LTCP) for New Boston as directed by the EPA Findings and Orders. This LTCP will provide professional cost estimates necessary to effectively plan for capital improvement projects that are necessary to mitigate the existing CSOs experienced by New Boston.

2. An analysis of alternatives available to New Boston in regards to feasibility, future transfer, treatment, operation and maintenance, and financial management of New Boston's sanitary sewer system. Such analysis will include treatment options involving the potential partners of the City of Portsmouth and the Scioto County Board of County Commissioners, whom have agreed to participate as collaborative partners in this endeavor.

3. Cost analysis comparisons associated with each collection and treatment alternative derived. Cost analysis comparisons will include estimated "per customer" monthly charges to be expected by New Boston sewer customers for each alternative provided.

Lead Applicant	New Boston Village	Round 7	
Project Name	New Boston Sanitary Sewer System Feasibility Study	Type of Request	Grant

Project Information				
Has this project been submitted for consideration in previous LGIF rounds?	✔	Yes		No
If yes, in which round(s)? Round 5				
What was the project name? New Boston Sanitary Sewer System Feasibility Study				
What entity was the lead applicant? Village of New Boston				

Past Success

Provide a summary of past efforts to implement a project to improve efficiency, implement shared services, coproduction or a merger (5 points).

Two contractual agreements were entered into between the Village of New Boston and the City of Portsmouth in an effort to address operation and maintenance and managerial requirements necessary for the New Boston's sanitary sewer system. Such agreements are attached and are dated as follows:

1. Agreement Village of New Boston/City of Portsmouth, April 17, 1991
2. Agreement Village of New Boston/City of Portsmouth, November 9, 2012

Applicant demonstrates Past Success	✔	Yes		No

Scalable

Provide a summary of how the applicant's proposal can be scaled for the inclusion of other entities (5 points).

This project proposal can be scaled to include all villages, cities, townships, counties and legal sewer authorities established under Ohio Revised Code 6119 or 6117. Many of these entities are within close proximity, have overlapping boundaries of responsibility in terms of water or sewer service, and struggle to operate, maintain, and upgrade their respective water or sewer systems.

This feasibility study will differ from traditional water or sewer feasibility studies because it will assess all costs for each alternative outside of just sewer costs (annexation, taxes, other utility costs, etc).

Applicant demonstrates a Scalable project	✔	Yes		No

Lead Applicant	New Boston Village	Round 7	
	New Boston Sanitary Sewer System Feasibility Study	Type of Request	Grant

Replicable

Provide a summary of how the applicant's proposal can be replicated by other entities. A replicable project should include a component that another entity could use as a tool to implement a similar project (5 points).

This proposal can be replicated by other local governments and legally established sanitary sewer authorities in the State of Ohio because many villages such as New Boston exist within very close proximity of other municipal and county governments which are capable of providing needed services at a lower cost. This is especially true for local governments in rural areas where water and sewer service is limited and expensive for local governments to maintain and operate. Cities such as Portsmouth and counties such as Scioto County have a much greater ability to provide long term debt management due to larger customer bases as opposed to villages such as New Boston. Cities and counties also have more capacity and resources (labor, etc) available to own, operate, and maintain water or sewer systems. By collaborating and working together villages, cities, and counties can provide more cost-effective services.

Applicant demonstrates a Replicable project	✔	Yes		No

Probability of Success

Provide a summary of the likelihood of the grant study recommendations being implemented. Applicants requesting an implementation loan should provide a summary of the probability of savings from the loan request (5 points).

Probability of the feasibility study recommendations being implemented are very high because New Boston does not have the necessary revenues to properly maintain and operate their sanitary sewer system and understand that necessary maintenance and upgrades are mandated by the U.S. EPA. The U.S. EPA will pursue enforcement action if existing conditions remain unmitigated (see attached Letter from U.S. EPA to Village of New Boston).

Applicant demonstrates Probability of Success	✔	Yes		No

Lead Applicant	New Boston Village	Round 7	
Project Name	New Boston Sanitary Sewer System Feasibility Study	Type of Request	

Performance Audit/Cost Benchmarking

If the project is the result of recommendations from a prior performance audit provided by the Auditor of State under Chapter 117 of the Ohio Revised Code, or is informed by a previous cost benchmarking study, please attach a copy with the supporting documents. In the section below, provide a summary of the performance audit findings or cost benchmarking study results (5 points).

This project is a result of US EPA Findings and Orders issued to the Village of New Boston. See attached U.S. EPA Findings and Orders.

Prior Performance Audit or Cost Benchmarking	✔ Yes	☐ No

Economic Impact

Provide a summary of how the proposal will promote a business environment through a private sector partner (5 points) and/or provide for community attraction (3 points).

Although this project does not contain a private sector partner, all 150 private sector businesses within the Village of New Boston utilize the sanitary sewer system which is currently in a state of failure. All current usage fees charged to the commercial entities in New Boston are paid to the City of Portsmouth and future usage fees will be greatly impacted by the alternative implemented. The ability of New Boston to attract new businesses will also be impacted by the usage charges for sewer service.

Applicant demonstrates Economic Impact	✔ Yes	☐ No

Lead Applicant	New Boston Village		
	New Boston Sanitary Sewer System Feasibility Study	Type of Request	Grant

Response to Economic Demand
Provide a summary of how the project responds to substantial changes in economic demand for local or regional government services. The narrative should include a description of the current and future expected service level needs (5 points).
Currently the Village of New Boston sanitary sewer collection system provides service to approximately 950 customers. Some customers have experienced disruption of service due to sanitary sewer overflows occurring at two locations. These overflows have been documented within the attached U.S. EPA Findings and Orders, page 4, section number 6. Such overflows create temporary disruption in services to households including basement back-flows. Disruptions of service will continue to increase without necessary upgrades. The proposed feasibility study will identify the last cost alternative with respect to completing upgrades and maintaining the sanitary sewer system in the future. According to the 2010 American Community Survey, the Village of New Boston has a Median Household Income (MHI) of $16,411. Based on an average monthly usage of 5,250 gallons, New Boston sewage customers pay approximately 1.3% of their annual MHI for sewage treatment to the City of Portsmouth. The development of alternatives available to New Boston in association with the future maintenance and operation of their sewer system are critical in regards to ensuring that any cost increase to the customers is accurate in addressing the system's needs.

Applicant demonstrates Response to Economic Demand	✔	Yes		No

Section 3 Project Information

Budget Information

General Instructions

• Both the Project Budget and Program Budgets are required to be filled out in this form.

•Consolidate budget information to fit in the form. Additional budget details may be provided in the budget narrative.

Project Budget:

- The Project Budget should detail expenses related to the grant or loan project.
- The Project Budget justification must be explained in the Project Budget Narrative section of the application. This section is also used to explain the reasoning behind any items on the budget that are not self explanatory, and provide additonal detail about project expenses.
- The Project Budget should be for the period that covers the entire project. The look-back period for in-kind contributions is two years. These contributions are considered a part of the total project costs.
- For the Project Budget, indicate which entity and revenue source will be used to fund each expense. This information will be used to help determine eligible project expenses.
- Total Sources must equal Total Uses. Include staff time and other in-kind matches in the Total Uses section of the budget.

Program Budget

- Use the Program Budget to outline the costs associated with the implementation of the program in your community.
- Six years of Program Budgets should be provided. The standard submission should include three years previous budgets (actual) and three years of projections including implementation of the proposed project. A second set of three years of projections (one set including implementation of this program and one set where no shared services occurred) may be provided in lieu of three years previous if this does not apply to the proposed project.
- Please use the Program Budget Narrative section to explain changes in expenses and revenues, and to defend the budget projections. If the budget requires the combining of costs on the budget template, please explain this in the narrative.

Return on Investment:

- A Return on Investment (ROI)calculation is required, and should reference cost savings, cost avoidance and/or increased revenues indicated in Program Budget sections of the application. The ROI should be calculated over a three-year period. Use the space designated for narrative to justify this calculation, using references when appropriate.

For Loan Applications only:

- Using the space provided, outline a loan repayment structure.
- Attach three years of prior financial documents related to the financial health of the lead applicant (balance sheet, income statement and a statement of cash flows).

Lead Applicant	New Boston Village	Round 7	
Project Name	New Boston Sanitary Sewer System Feasibility Study	Type of Request	Grant

Project Budget

Use this space to outline all sources of funds and the uses of those funds. Both sections should include all funds related to the project, including in-kind match contributions. Use the project budget narrative on the next page to justify the project budget. Indicate the line items for which the grant will be used.

Sources of Funds

LGIF Request:		$100,000
Cash Match (List Sources Below):		
Source:		
Source:		
Source:		
Source:		
In-Kind Match (List Sources Below):		
Source:	Village of New Boston	$15,000
Source:		
Source:		
Total Match:		$15,000
Total Sources:		$115,000

Uses of Funds

	Amount	Revenue Source
Consultant Fees:	$85,000	LGIF
Legal Fees:	$5,000	LGIF
Other: GIS	$10,000	LGIF
Other:		
Other:		
Other:		
Other:		
Other:		
Other:		
Other:		
Total Uses:	$100,000	
Local Match Percentage:	13.04%	

* Please note that this match percentage will be included in your grant/loan agreement and cannot be changed after awards are made.

Local Match Percentage = (Match Amount/Project Cost) * 100 (10% match required)

☑ 10-39.99% (1 point) ☐ 40-69.99% (3 points) ☐ 70% or greater (5 points)

Section 4 Financial Information

Lead Applicant	New Boston Village	Round 7	
Project Name	New Boston Sanitary Sewer System Feasibility Study	Type of Request	Grant

Project Budget Narrative: Use this space to justify any expenses that are not self-explanatory.

The $10,000 identified as GIS in the project budget is associated with Geographic Information Services that will be provided to New Boston by the Ohio Rural Community Assistance Partnership. Such services will include development of maps displaying locations, elevations, and sizes of sanitary sewer lines, manholes, pump stations, and service laterals. Ohio RCAP has a complete Geographic Information Service Department with trained professionals who provide such services at a discounted rate to small communities. Such information will be vital to New Boston and the engineering consultant in determining the most cost effective alternative.

Lead Applicant	New Boston Village	Round 7	
Project Name	New Boston Sanitary Sewer System Feasibility Study	Type of Request	Grant

Program Budget

Actual ✔ Projected ☐	FY 2014	FY 2015	FY 2016
Expenses	**Total Program Expenses**	**Total Program Expenses**	**Total Program Expenses**
Salary and Benefits			
Contract Services	31666	31666	31666
Occupancy (rent, utilities, maintenance)			
Training & Professional Development			
Insurance			
Travel			
Capital & Equipment Expenses			
Supplies, Printing, Copying & Postage			
Evaluation			
Marketing			
Conferences, meetings, etc.			
Administration			
*Other - Legal		2500	2500
*Other -			
*Other -			
TOTAL EXPENSES	31666	34166	34166
	Revenues	**Revenues**	**Revenues**
Contributions, Gifts, Grants & Earned Revenue			
Local Government:			
Local Government:			
Local Government:			
State Government			
Federal Government			
**Other -*			
**Other -*			
**Other -*			
Membership Income			
Program Service Fees			
Investment Income			
TOTAL REVENUES	31666	34166	34166

Lead Applicant	New Boston Village	Round 7	
Project Name	New Boston Sanitary Sewer System Feasibility Study	Type of Request	Grant

Program Budget

Actual ✔ Projected ☐	FY 2014	FY 2015	FY 2016
Expenses	**Total Program Expenses**	**Total Program Expenses**	**Total Program Expenses**
Salary and Benefits			
Contract Services			
Occupancy (rent, utilities, maintenance)			
Training & Professional Development			
Insurance			
Travel			
Capital & Equipment Expenses			
Supplies, Printing, Copying & Postage			
Evaluation			
Marketing			
Conferences, meetings, etc.			
Administration			
*Other -_____			
*Other -_____			
*Other -_____			
TOTAL EXPENSES			
	Revenues	**Revenues**	**Revenues**
Contributions, Gifts, Grants & Earned Revenue			
Local Government: _____			
Local Government: _____			
Local Government: _____			
State Government			
Federal Government			
**Other -* _____			
**Other -* _____			
**Other -* _____			
Membership Income			
Program Service Fees			
Investment Income			
TOTAL REVENUES			

Lead Applicant	New Boston Village	Round 7	
Project Name	New Boston Sanitary Sewer System Feasibility Study	Type of Request	Grant

Program Budget

Use this space to justify your program budget and/or explain any assumptions used for the budget projections. These projections should be based on research, case studies or industry standards and include a thoughtful justification.

Engineering consultants typically determine fees based on a percentage basis. This percentage is usually within 10 to 15 % of the total estimated cost of construction. Given the fact that any and all future capital improvements required for the Village of New Boston sanitary sewer system are expected to far exceed the $3,000,000 range, a feasibility study cost of $100,000 is well within what would be considered a typical cost percentage .

Section 4: Financial Information Scoring

- [x] (5 points) Applicant provided complete and accurate budget information and narrative justification for a total of six fiscal years.
- [ ] (3 points) Applicant provided complete and accurate budget information for at least three fiscal years.
- [ ] (1 point) Applicant provided complete and accurate budget information for less than three fiscal years.

Lead Applicant	New Boston Village	Round 7	
Project Name	New Boston Sanitary Sewer System Feasibility Study	Type of Request	Grant

Return On Investment

Return on Investment (ROI)is a performance measure used to evaluate the efficiency of an investment. To derive the expected ROI, divide the net gains of the project by the net costs (for a three-year period). For these calculations, please use the implementation gains and costs, NOT the project costs (the cost of the feasibility, planning or management study)--unless the results of this study will lead to direct savings without additional implementation costs.

Return on Investment Formulas:

Consider the following questions when determining the appropriate ROI formula for your project. Check the box of the formula that you are using to determine your ROI. These numbers should refer to savings/revenues illustrated in projected program budgets, and should reflect a three-year period.

Do you expect cost savings from efficiency from your project?

○ Use this formula: $\frac{\text{Total \$ Saved}}{\text{Total Program Costs}}$ * 100 = ROI

Do you expect cost avoidance from the implementation of your project/program?

● Use this formula: $\frac{\text{Total Cost Avoided}}{\text{Total Program Costs}}$ * 100 = ROI

Do you expect increased revenues as a result of your project/program?

○ Use this formula: $\frac{\text{Total New Revenue}}{\text{Total Program Costs}}$ * 100 = ROI

Do you expect some combination of savings, cost avoidance or increased revenue as a result of your project/program? (Total Gains combines $ Saved, Costs Avoided and New Revenue)

○ Use this formula: $\frac{\text{Total Gains}}{\text{Total Program Costs}}$ * 100 = ROI

Expected Return on Investment = $\frac{\$5,300,000}{\$100,000}$ * 100 = 5,300.00%

Expected Return on Investment is:

☐ Less than 25% (5 points) ☐ 25%-75% (10 points) ☑ Greater than 75% (15 points)

Questions about how to calculate ROI? Please contact the Office of Redevelopment at 614-995-2292 or lgif@development.ohio.gov

Section 4

Financial Information

Lead Applicant	New Boston Village	Round 7	
	New Boston Sanitary Sewer System Feasibility Study		Grant

Return on Investment Justification Narrative: In the space below, describe the nature of the expected ROI calculation providing justification for the numbers presented in the ROI calculation. This calculation should be based on the savings, cost avoidance or increased revenues shown in the program budgets on the preceeding pages. Use references when appropriate to justify assumptions used for cost projections.

Presently, the Village of New Boston is responsible for repairing and replacing the sanitary sewer collection system within the corporation limits of the Village. However, the Village has no authority to collect revenue from the assigned users of the system, with the exception of the small amount recently negotiated with the City of Portsmouth in November of 2012 (agreement attached). As explained earlier in the application, this is due to the former, original contract negotiated between the City and the Village many years ago. Therefore, as long as the Village is utilizing the Portsmouth Wastewater Treatment System as a means to treat the Village sewage effluent, the Village will always forfeit it's ability to collect revenue, therefore eliminating the Village's ability to appropriately manage, repair, replace and maintain the sewage collection system.

In order for the Village to move forward, the first option is to construct a wastewater treatment plant within the Village Corporation limits, hire an operator, and begin collecting sewage treatment user fees from the Village users. The cost of this task is outlined in the attachments to this application. At this time, due to the inability to properly study all alternatives, this is the only option that has been adequately explored. In order to proceed with more accurate analysis of all of the Village's options, this feasibility study, as proposed in this application must proceed.

Lead Applicant	New Boston Village	Round 7	
Project Name	New Boston Sanitary Sewer System Feasibility Study	Type of Request	Grant

Magnitude of Project

If the project has an expected ROI of 74.99 percent or less, complete the following calculation. Projects with a Magnitude Factor of 50 or above score (5 points.)

$$\frac{\text{ROI\%} \times \text{Savings Amt}}{1000} = \text{Magnitude Factor}$$

Project has a Magnitude Factor of 50 or above	✔ Yes	☐ No

Cost Savings

This project will decrease specific line items in the exisiting budget. The specific line items should be evidenced by an expected decrease in specific line items for the next three years. In the space below please list the specific line item in the Program Budget section and the total dollar amount saved in the next three years (5 points).

This project will not decrease the specific line items in the existing budget, but will provide the Village with other, attainable, options to treat the Village sewage effluent. Options that without this study, will not be determined.

Applicant demonstrates Cost Savings	✔ Yes	☐ No

Core Services

Does the project affect core services in your community? Explain how this project meets the basic needs of your community by providing services for which the lead applicant is primarily responsible (5 points).

This project affects the core service in the Community of New Boston as related the Village's responsibility to provide safe drinking water, and proper sewage disposal. All sewage responsibility of the Village is directly regulated by the Ohio and US Environmental Protection Agency.

Project affects Core Services of the Lead Applicant	✔ Yes	☐ No

Lead Applicant	New Boston Village	Round 7	
Project Name	New Boston Sanitary Sewer System Feasibility Study	Type of Request	Grant

Loan Repayment Structure

Please outline your preferred loan repayment structure. At a minimum, please include the following: the entities responsible for repayment of the loan, all parties responsible for providing match amounts and an alternative funding source (in lieu of collateral). Applicants will have two years to complete their project upon execution of the loan agreement, and the repayment period will begin upon the final disbursement of the loan funds. A description of expected savings over the term of the loan may be used as a repayment source.

This project is applying for grant.

Applicant demonstrates a viable repayment source to support loan award. Secondary source can be in the form of a debt reserve, bank participation, a guarantee from a local entity or other collateral (i.e. emergency, rainy day or contingency fund, etc).

☐ Applicant clearly demonstrates a secondary repayment source (5 points)

☐ Applicant does not have a secondary repayment source (0 points)

Lead Applicant	New Boston Village	Round 7	
Project Name	New Boston Sanitary Sewer System Feasibility Study	Type of Request	Grant

Scoring Overview

Collaborative Measures	Description	Max Points		Self Score
Section 1: Collaborative Measures				
Population	Applicant's population (or the population of the area(s) served) falls within one of the listed categories as determined by the U.S. Census Bureau. Population scoring will be determined by the **smallest** population listed in the application. Applications from (or collaborating with) small communities are preferred.	5		5
Participating Entities	Applicant has executed partnership agreements outlining all collaborative partners and participation agreements and has resolutions of support.	5		5
Section 2: Success Measures				
Past Success	Applicant has successfully implemented, or is following project guidance from a shared services model, for an efficiency, shared service, coproduction or merger project in the past.	5		5
Scalable	Applicant's proposal can be scaled for the inclusion of other entities.	5		5
Replicable	Applicant's proposal can be replicated by other local governments.	5		5
Probability of Success	Applicant provides a documented need for the project and clearly outlines the likelihood of the need being met.	5		5
Section 3: Significance Measures				
Performance Audit Implementation/Cost Benchmarking	The project implements a single recommendation from a performance audit provided by the Auditor of State under Chapter 117 of the Ohio Revised Code or is informed by cost benchmarking.	5		5
Economic Impact	Applicant demonstrates the project will promote a business environment and will provide for community attraction.	5		5
Response to Economic Demand	The project responds to current substantial changes in economic demand for local or regional government services.	5		5
Section 4: Financial Measures				
Financial Information	Applicant includes financial information (i.e., service related operating budgets) for the most recent three years and the three-year period following the project.	5		5
Local Match	Percentage of local matching funds being contributed to the project. This may include in-kind contributions.	5		1
Expected Return	Applicant demonstrates as a percentage of savings (i.e., actual savings, increased revenue or cost avoidance) an expected return. The return must be derived from the applicant's cost basis.	15		15
Magnitude Factor	Applicant demonstrates a magnitude factor of 50 or above, based on the ROI percentage and the dollar amount of project gains estimated in the ROI calculation.	5		5
Cost Savings	Applicant demonstrates specific line items in the current budget that will decrease as a result of this project.	5		5
Core Services	Applicant demonstrates that the project affects core services provided in their community.	5		5
Repayment Structure (Loan Only)	Applicant demonstrates a viable repayment source to support loan award.	5		0
			Total Points	81

VILLAGE OF NEW BOSTON
3980 RHODES AVENUE
NEW BOSTON, OH 45662-4999

October 29, 2013

Ohio Development Services Agency
77 South High Street
PO Box 1001
Columbus, OH 43216-1001

Please find attached the corrected Village of New Boston LGIF Round 7 Application. The corrections issued are in response to the Letter issue to Nathan Davis of Ohio RCAP by the ODSA dated October 21, 2013. The corrections made include:

- Corrections to the Program Budget in order that the Application's Program Budget Sheets are reconciled.
- Correction to the Return on Investment worksheet. The return on investment formula utilized now reflects the actual cost of the Village constructing a new waste water treatment Plant divided by the cost of annual operation and maintenance over the three year period. This information is directly related to the original attachment 7 that was submitted with the original draft of the application.

Thank you for your review of the New Boston Round 7 LGIF Grant Application.

Sincerely

Steve Hamilton
Village Administrator
Village of New Boston, OH