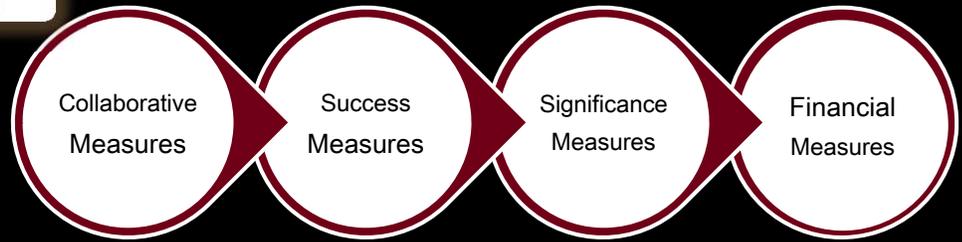




Ohio
Local Government
 Innovation Fund



Round 5: Application Form

Step One: Fill out this Application Form in its entirety.

Step Two: Fill out the online submission form and submit your application materials. All supplemental application materials should be combined into one file for submission.

LGIF: Applicant Profile

Lead Agency	
Project Name	
Type of Request	
Request Amount	
JobsOhio Region	
Number of Collaborative Partners (including lead agency)	
Project Approach	
Project Type	



**Development
 Services Agency**

Website: http://development.ohio.gov/cs/cs_localgovfund.htm

E-mail: LGIF@development.ohio.gov

Phone: 614 | 995 2292

Lead Applicant		Round 5	
Project Name		Type of Request	

Instructions	
<ul style="list-style-type: none"> • Make sure to answer each question appropriately in the space provided, not exceeding the space allowed by the answer box. • Examples of completed applications are available on the LGIF website, found here: http://development.ohio.gov/cs/cs_localgovfund.htm 	

Lead Agency			
Mailing Address:	Name:		
	Street Address:		
	City:		
	Zip:		
In what county is the lead agency located?			
<table border="1"> <tr> <td>Ohio House District:</td> <td>Ohio Senate District:</td> </tr> </table>		Ohio House District:	Ohio Senate District:
Ohio House District:	Ohio Senate District:		

Section 1
Contacts

Project Contact		
Please provide information about the individual who should be contacted regarding this application.		
Mailing Address:	Name:	Title:
	Street Address:	
	City:	
	Zip:	
Email Address:	Phone Number:	

Fiscal Agency:		
Please provide information for the entity and individual serving as the fiscal agent for the project.		
Mailing Address:	Fiscal Agency:	
	Fiscal Officer:	Title:
	Street Address:	
	City:	
	Zip:	

Population		
Does the applicant (or collaborative partner) represent a city, township, or village with a population of less than 20,000 residents?	Yes	No
	List Entity	
Does the applicant (or collaborative partner) represent a county with a population of less than 235,000 residents?	Yes	No
	List Entity	

Single Applicant		
Is your organization applying as a single entity?	Yes	No

Lead Applicant		Round 5	
Project Name		Type of Request	

Collaborative Partners

Does the proposal include collaborative partners?	Yes	No
---	-----	----

Applicants applying with collaborative partners are required to show proof of the partnership with a signed partnership agreement and a resolution of support from each of the partner's governing entities. If the collaborative partner does not have a governing entity, a letter of support from the partnering organization is sufficient. These documents must be received by the end of the cure period in order for each entity to count as a collaborative partner for the purposes of this application.

Nature of the Partnership

As agreed upon in the signed partnership agreement, please identify the nature of the partnership with an explanation of how the lead agency and collaborative partners will work together on the proposed project.

Section 2
Collaborative Partners

Lead Applicant		Round 5	
Project Name		Type of Request	

List of Partners

Please use the following space to list each collaborative partner who is participating in the project and is providing BOTH a resolution of support for the Local Government Innovation Fund application and has signed the partnership agreement.

Collaborative Partner # 1	
Mailing Address:	Name:
	Street Address:
	City:
	Zip:

Collaborative Partner # 2	
Mailing Address:	Name:
	Street Address:
	City:
	Zip:

Collaborative Partner # 3	
Mailing Address:	Name:
	Street Address:
	City:
	Zip:

Collaborative Partner # 4	
Mailing Address:	Name:
	Street Address:
	City:
	Zip:

Collaborative Partner # 5	
Mailing Address:	Name:
	Street Address:
	City:
	Zip:

Collaborative Partner # 6	
Mailing Address:	Name:
	Street Address:
	City:
	Zip:

Section 2 Collaborative Partners

Lead Applicant		Round 5	
Project Name		Type of Request	

Collaborative Partner # 7	
Mailing Address:	Name:
	Street Address:
	City:
	Zip:

Collaborative Partner # 8	
Mailing Address:	Name:
	Street Address:
	City:
	Zip:

Collaborative Partner # 9	
Mailing Address:	Name:
	Street Address:
	City:
	Zip:

Collaborative Partner # 10	
Mailing Address:	Name:
	Street Address:
	City:
	Zip:

Collaborative Partner # 11	
Mailing Address:	Name:
	Street Address:
	City:
	Zip:

Collaborative Partner # 12	
Mailing Address:	Name:
	Street Address:
	City:
	Zip:

Collaborative Partner # 13	
Mailing Address:	Name:
	Street Address:
	City:
	Zip:

Section 2 Collaborative Partners

Lead Applicant		Round 5	
Project Name		Type of Request	

Project Information

Provide a general description of the project, including a description of the final work product derived from the grant study or loan implementation project. This information may be used for council briefings, program and marketing materials.

Section 3

Project Information

Lead Applicant		Round 5	
Project Name		Type of Request	

Project Information		
Has this project been submitted for consideration in previous LGIF Rounds?	Yes	No
If yes, in which Round(s)?		
What was the project name?		
What entity was the lead applicant?		

Past Success		
Provide a summary of past efforts to implement a project to improve efficiency, implement shared services, coproduction, or a merger (5 points).		
Applicant demonstrates Past Success	Yes	No

Section 3

Project Information

Scalable		
Provide a summary of how the applicant's proposal can be scaled for the inclusion of other entities (5 points).		
Applicant demonstrates a Scalable project	Yes	No

Lead Applicant		Round 5	
Project Name		Type of Request	

Replicable		
Provide a summary of how the applicant's proposal can be replicated by other entities. A replicable project should include a component that another entity could use as a tool to implement a similar project (5 points).		
Applicant demonstrates a Replicable project	Yes	No

Section 3
Project Information

Probability of Success		
Provide a summary of the likelihood of the grant study recommendations being implemented. Applicants requesting an implementation loan should provide a summary of the probability of savings from the loan request (5 points).		
Applicant demonstrates Probability of Success	Yes	No

Lead Applicant		Round 5	
Project Name		Type of Request	

Performance Audit/Cost Benchmarking		
<p>If the project is the result of recommendations from a prior performance audit provided by the Auditor of State under Chapter 117 of the Ohio Revised Code, or is informed by a previous cost benchmarking study, please attach a copy with the supporting documents. In the section below, provide a summary of the performance audit findings or cost benchmarking study results (5 points).</p>		
Prior Performance Audit or Cost Benchmarking	Yes	No

Section 3
Project Information

Economic Impact		
<p>Provide a summary of how the proposal will promote a business environment through a private sector partner (5 points) and/or provide for community attraction (3 points).</p>		
Applicant demonstrates Economic Impact	Yes	No

Lead Applicant		Round 5	
Project Name		Type of Request	

Response to Economic Demand		
<p>Provide a summary of how the project responds to substantial changes in economic demand for local or regional government services. The narrative should include a description of the current and future expected service level needs (5 points).</p>		
Applicant demonstrates Response to Economic Demand	Yes	No

Section 3
Project Information

Budget Information

General Instructions

- Both the Project Budget and Program Budgets are required to be filled out in this form.
- Consolidate budget information to fit in the form. Additional budget detail may be provided in the budget narrative or in an attachment

Project Budget:

- The Project Budget should detail expenses related to the grant or loan project.
- The Project Budget justification must be explained in the Project Budget Narrative section of the application. This section is also used to explain the reasoning behind any items on the budget that are not self explanatory, and provide additional detail about project expenses.
- The Project Budget should be for the period that covers the entire project. The look-back period for in-kind contributions is two years. These contributions are considered a part of the total project costs.
- For the Project Budget, indicate which entity and revenue source will be used to fund each expense. This information will be used to help determine eligible project expenses.
- Total Sources must equal Total Uses. Include staff time and other in-kind matches in the Total Uses section of the budget.

Program Budget

- Use the Program Budget to outline the costs associated with the implementation of the program in your community.
- Six (6) years of Program Budgets should be provided. The standard submission should include three years previous budgets (actual), and three years of projections including implementation of the proposed project. A second set of three years of projections (one set including implementation of this program, and one set where no shared services occurred) may be provided in lieu of three years previous if this does not apply to the proposed project.
- Please use the Program Budget Narrative section to explain changes in expenses and revenues, and to defend the budget projections. If the budget requires the combining of costs on the budget template, please explain this in the narrative.

Return on Investment:

- A Return on Investment calculation is required, and should reference cost savings, cost avoidance and/or increased revenues indicated in Program Budget sections of the application. Use the space designated for narrative to justify this calculation, using references when appropriate.

For Loan Applications only:

- Using the space provided, outline a loan repayment structure.
- Attach three years prior financial documents related to the financial health of the lead applicant (balance sheet, income statement and a statement of cash flows).

Lead Applicant		Round 5	
Project Name		Type of Request	

Project Budget

Use this space to outline all sources of funds and the uses of those funds. Both sections should include all funds related to the project, including in-kind match contributions. Use the project budget narrative on the next page to justify the project budget, and indicate the line items for which the grant will be used.

Sources of Funds

LGIF Request:

Cash Match (List Sources Below):

Source:	<input type="text"/>

In-Kind Match (List Sources Below):

Source:	<input type="text"/>
Source:	<input type="text"/>
Source:	<input type="text"/>

Total Match:

Total Sources:

Uses of Funds

	Amount	Revenue Source
Consultant Fees:	<input type="text"/>	<input type="text"/>
Legal Fees:	<input type="text"/>	<input type="text"/>
Other: _____	<input type="text"/>	<input type="text"/>
Other: _____	<input type="text"/>	<input type="text"/>
Other: _____	<input type="text"/>	<input type="text"/>
Other: _____	<input type="text"/>	<input type="text"/>
Other: _____	<input type="text"/>	<input type="text"/>
Other: _____	<input type="text"/>	<input type="text"/>
Other: _____	<input type="text"/>	<input type="text"/>

Total Uses:

Local Match Percentage:

* Please note that this match percentage will be included in your grant/loan agreement and cannot be changed after awards are made.

Local Match Percentage = (Match Amount/Project Cost) * 100 (10% match required)
 10-39.99% (1 point) 40-69.99% (3 points) 70% or greater (5 points)

Section 4
Financial Information

Lead Applicant		Round 5	
Project Name		Type of Request	

Project Budget Narrative: Use this space to justify any expenses that are not self-explanatory.

Section 4
Financial Information

Lead Applicant		Round 5	
Project Name		Type of Request	

Program Budget

Actual ___ Projected ___	FY _____ - _____	FY _____	FY _____
Expenses	Total Program Expenses	Total Program Expenses	Total Program Expenses
Salary and Benefits			
Contract Services			
Occupancy (rent, utilities, maintenance)			
Training & Professional Development			
Insurance			
Travel			
Capital & Equipment Expenses			
Supplies, Printing, Copying & Postage			
Evaluation			
Marketing			
Conferences, meetings, etc.			
Administration			
*Other - _____			
*Other - _____			
*Other - _____			
TOTAL EXPENSES			
Revenues	Revenues	Revenues	Revenues
Contributions, Gifts, Grants, & Earned Revenue			
Local Government: _____			
Local Government: _____			
Local Government: _____			
State Government			
Federal Government			
*Other - _____			
*Other - _____			
*Other - _____			
Membership Income			
Program Service Fees			
Investment Income			
TOTAL REVENUES			

Lead Applicant		Round 5	
Project Name		Type of Request	

Program Budget

Actual ___ Projected ___	FY _____	FY _____	FY _____
Expenses	Total Program Expenses	Total Program Expenses	Total Program Expenses
Salary and Benefits			
Contract Services			
Occupancy (rent, utilities, maintenance)			
Training & Professional Development			
Insurance			
Travel			
Capital & Equipment Expenses			
Supplies, Printing, Copying & Postage			
Evaluation			
Marketing			
Conferences, meetings, etc.			
Administration			
*Other - _____			
*Other - _____			
*Other - _____			
TOTAL EXPENSES			
Revenues	Revenues	Revenues	Revenues
Contributions, Gifts, Grants, & Earned Revenue			
<i>Local Government:</i> _____			
<i>Local Government:</i> _____			
<i>Local Government:</i> _____			
<i>State Government</i>			
<i>Federal Government</i>			
*Other - _____			
*Other - _____			
*Other - _____			
<i>Membership Income</i>			
<i>Program Service Fees</i>			
<i>Investment Income</i>			
TOTAL REVENUES			

Lead Applicant		Round 5
Project Name		Type of Request

Program Budget

Use this space to justify your program budget and/or explain any assumptions used for the budget projections. These projections should be based on research, case studies, or industry standards and include a thoughtful justification.

Section 4: Financial Information Scoring

(5 points) Applicant provided complete and accurate budget information and narrative justification for a total of six fiscal years.

(3 points) Applicant provided complete and accurate budget information and for at least three fiscal years.

(1 point) Applicant provided complete and accurate budget information for less than three fiscal years.

Lead Applicant		Round 5	
Project Name		Type of Request	

Return On Investment

Return on Investment is a performance measure used to evaluate the efficiency of an investment. To derive the expected return on investment, divide the net gains of the project by the net costs. For these calculations, please use the implementation gains and costs, NOT the project costs (the cost of the feasibility, planning, or management study)--unless the results of this study will lead to direct savings without additional implementation costs. The gains from this project should be derived from the prior and future program budgets provided, and should be justified in the return on investment narrative.

Return on Investment Formulas:

Consider the following questions when determining the appropriate ROI formula for your project. Check the box of the formula that you are using to determine your ROI. These numbers should refer to savings/revenues illustrated in projected budgets.

Do you expect cost savings from efficiency from your project?

Use this formula:
$$\frac{\text{Total \$ Saved}}{\text{Total Program Costs}} * 100 = \text{ROI}$$

Do you expect cost avoidance from the implementation of your project/program?

Use this formula:
$$\frac{\text{Total Cost Avoided}}{\text{Total Program Costs}} * 100 = \text{ROI}$$

Do you expect increased revenues as a result of your project/program?

Use this formula:
$$\frac{\text{Total New Revenue}}{\text{Total Program Costs}} * 100 = \text{ROI}$$

Do you expect some combination of savings, cost avoidance, or increased revenue as a result of your project/program? (Total Gains combines \$ Saved, Costs Avoided, and New Revenue)

Use this formula:
$$\frac{\text{Total Gains}}{\text{Total Program Costs}} * 100 = \text{ROI}$$

Expected Return on Investment = _____ * 100 =

Expected Return on Investment is:

Less than 25% (10 points)
25%-75% (20 points)
Greater than 75% (30 points)

Questions about how to calculate ROI? Please contact the Office of Redevelopment at 614-995-2292 or

lgif@development.ohio.gov

Section 4
Financial Information

Lead Applicant		Round 5	
Project Name		Type of Request	

Return on Investment Justification Narrative: In the space below, describe the nature of the expected return on investment, providing justification for the numbers presented in the ROI calculation. This calculation should be based on the savings, cost avoidance, or increased revenues shown in the program budgets on the preceding pages. Use references when appropriate to justify assumptions used for cost projections.

Section 4
Financial Information

Lead Applicant		Round 5	
Project Name		Type of Request	

Loan Repayment Structure

Please outline your preferred loan repayment structure. At a minimum, please include the following: the entities responsible for repayment of the loan, all parties responsible for providing match amounts and an alternative funding source (in lieu of collateral). Applicants will have two years to complete their project upon execution of the loan agreement, and the repayment period will begin upon the final disbursement of the loan funds. A description of expected savings over the term of the loan may be used as a repayment source.

Section 4
Financial Information

Applicant demonstrates a viable repayment source to support loan award. Secondary source can be in the form of a debt reserve, bank participation, a guarantee from a local entity, or other collateral (i.e. emergency, rainy day, or contingency fund, etc).

Applicant clearly demonstrates a secondary repayment source (5 points)	Applicant does not have a secondary repayment source (0 points)
--	---

Lead Applicant		Round 5	
Project Name		Type of Request	

Scoring Overview

Section 1: Collaborative Measures

Collaborative Measures	Description	Max Points		Applicant Self Score
Population	Applicant's population (or the population of the area(s) served) falls within one of the listed categories as determined by the U.S. Census Bureau. Population scoring will be determined by the smallest population listed in the application. Applications from (or collaborating with) small communities are preferred.	5		
Participating Entities	Applicant has executed partnership agreements outlining all collaborative partners and participation agreements and has resolutions of support. (Note: Sole applicants only need to provide a resolution of support from its governing entity.	5		

Section 2: Success Measures

Past Success	Applicant has successfully implemented, or is following project guidance from a shared services model, for an efficiency, shared service, coproduction or merger project in the past.	5		
Scalable	Applicant's proposal can be scaled for the inclusion of other entities.	5		
Replicable	Applicant's proposal can be replicated by other local governments.	5		
Probability of Success	Applicant provides a documented need for the project and clearly outlines the likelihood of the need being met.	5		

Section 3: Significance Measures

Performance Audit Implementation/Cost Benchmarking	The project implements a single recommendation from a performance audit provided by the Auditor of State under Chapter 117 of the Ohio Revised Code or is informed by cost benchmarking.	5		
Economic Impact	Applicant demonstrates the project will promote a business environment (i.e., demonstrates a business relationship resulting from the project) and will provide for community attraction (i.e., cost avoidance with respect to taxes).	5		
Response to Economic Demand	The project responds to current substantial changes in economic demand for local or regional government services.	5		

Section 4: Financial Measures

Financial Information	Applicant includes financial information (i.e., service related operating budgets) for the most recent three years and the three year period following the project. The financial information must be directly related to the scope of the project and will be used as the cost basis for determining any savings resulting from the project.	5		
Local Match	Percentage of local matching funds being contributed to the project. This may include in-kind contributions.	5		
Expected Return	Applicant demonstrates as a percentage of savings (i.e., actual savings, increased revenue, or cost avoidance) an expected return. The return must be derived from the applicant's cost basis.	30		
Repayment Structure (Loan Only)	Applicant demonstrates a viable repayment source to support loan award. Secondary source can be in the form of a debt reserve, bank participation, a guarantee from a local entity, or other collateral (i.e., emergency fund, rainy day fund, contingency fund, etc.).	5		

Total Points				
---------------------	--	--	--	--

PARTNERSHIP AGREEMENT

The INTERalliance of Greater Cincinnati ("INTERalliance"), Western Reserve Port Authority ("WRPA") and Applied Systems and Technology Transfer ("AST2") agree to work collaboratively on the Local Government Innovation Fund Grant. If funded, INTERalliance, WRPA and AST2 agree to be responsible for design and development of a program office that will serve the Mahoning Valley and the school districts of Mahoning and Trumbull Counties. INTERalliance, WRPA and AST2 will share responsibility in the project and will work together through its completion.

 8/31/2012

Doug Arthur Date
Executive Director, INTERalliance

 9/12/12

Julie Michael Smith Date
Executive Vice President, AST2

 Aug 31, 2012

RoseAnn DeLeon, Executive Director Date
Western Reserve Port Authority

Memorandum of Understanding

Whereas the INTERalliance of Greater Cincinnati (“INTERalliance”), a 501(c)(3) non-profit delivering community engagement programming to stimulate STEM career pathway for high school students in the Greater Cincinnati/Northern Kentucky region, is interested in bringing its successful community engagement model to several cities in Ohio, and

Whereas INTERalliance has established a Central Office in Cincinnati that can deliver cost-effective program design, community engagement facilitation, administration, training and support in a shared services model to many school districts across several cities at the same time, and

Whereas the Ohio Department of Development is offering Local Government Innovation Fund (LGIF) grants of up to \$100,000 for two years to provide fiscal assistance to Ohio political subdivisions for planning and implementing projects that are projected to create more efficient and effective service delivery within a specific discipline of government services for one or more entities, and

Whereas the shared services planning and deployment of the INTERalliance community engagement model concurrently in several regions, servicing many school districts within each serviced region, meets the criteria for LGIF grants in those regions, and

Whereas Western Reserve Port Authority (“WRPA”), Applied Systems and Technology Transfer (“AST2”), and the INTERalliance are collectively interested in bringing the INTERalliance model to the Mahoning Valley in order to serve and benefit the local high school students at the schools throughout the Mahoning Valley, and

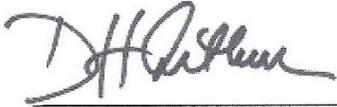
Whereas WRPA, AST2, and the INTERalliance are interested in applying for an LGIF grant in order to fund the planning of a Mahoning Valley INTERalliance Program Office and related INTERalliance programming for the Mahoning Valley as part of Round 3 of the LGIF program of the Ohio Department of Development,
THEREFORE,

The parties agree to apply for an LGIF grant and, if notified of award of such grant, create upon award a formal agreement (“Agreement”) between the WRPA, AST2, and INTERalliance that allows the WRPA to receive and administrate this grant, and AST2 to provide support services in-kind to support activities associated with the grant. The Agreement will stipulate the appropriate use of grant funds, benchmarks for progress, processes for distribution and release of funds, and other practices the parties agree are prudent for the responsible governing of the grant and achievement of its stipulations and expectations.

The purpose of the grant will be to contract with the INTERalliance, who will facilitate the planning, design and establishment of a “Mahoning Valley INTERalliance Program Office”, as described in the LGIF Grant Application, such that this organization and its related programs will be able to sustain and continue on their own merit and with its own funding after the two-year grant period of the LGIF program has expired.

INTERalliance will, as part of planning and deployment activities, establish the Mahoning Valley INTERalliance Program Office in cooperation with the WRPA and AST2, for the purpose of administrating and overseeing the programs designed and deployed to benefit the students attending high schools in the Mahoning Valley. INTERalliance will provide management, training, program materials, and organizational oversight of all activities of the Mahoning Valley INTERalliance Program Office.

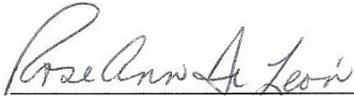
AGREED TO AND ACCEPTED:



Doug Arthur, Executive Director
The INTERalliance of Greater Cincinnati

8/31/12

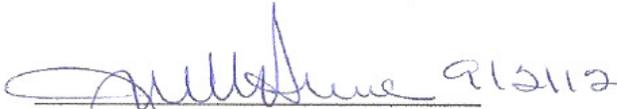
Date



RoseAnn DeLeon, Executive Director
Western Reserve Port Authority

Aug 31, 2012

Date



Julie Michael Smith, Executive Vice President
Applied Systems and Technology Transfer

August 31, 2012

Local Government Innovation Fund
Office of Redevelopment
77 South High Street
P.O. Box 1001
Columbus, Ohio 43216-1001

Dear Local Government Innovation Fund Council Members:

On behalf of the INTERalliance of Greater Cincinnati, I strongly support the grant application for the planning and creation of a Mahoning Valley career pathways high-school engagement strategy based on the INTERalliance model for community engagement we have successfully developed and deployed in the Greater Cincinnati region.

We intend to deploy this proven INTERalliance strategy in coordination and partnership with the Western Reserve Port Authority and its key partner – AST2. The creation of a Mahoning Valley INTERalliance Program Office, using a highly leverage shared services model, will bring to the already extraordinary work being done by AST2 and its regional partners the critical addition of a pipeline of enhanced connections to the young people in high schools around the Mahoning Valley.

The INTERalliance of Greater Cincinnati has cultivated its model of community engagement throughout the Greater Cincinnati region since 2005, engaging to date more than 73 high schools, 4 universities, and over 75 employers in a collaborative effort to cultivate STEM career pathways. The model has been built as a best practices-based methodology that we are eager to utilize to support and enhance the efforts in the Mahoning Valley, as well as other regions around the State of Ohio. The shared mission is to collaboratively address the mission-critical shortfall in students pursuing STEM career pathways in our State and around the nation.

We look forward to working with Western Reserve Port Authority, AST2, and the many other collaborative partners in the Mahoning Valley, and hope that you will be a part of our continued success.

Sincerely,



Doug Arthur
Executive Director
The INTERalliance of Greater Cincinnati



Applied Systems and Technology Transfer
241 W. Federal Street, Suite 508
Youngstown, OH 44503
330-599-4591 www.ast2.net

August 22, 2012

Local Government Innovation Fund
Ohio Department of Development, Office of Redevelopment
77 South High Street
P.O. Box 1001
Columbus, Ohio 43216-1001

Dear Local Government Innovation Fund Council Members:

On behalf of INTERalliance of Greater Cincinnati, Applied Systems & Technology Transfer (AST2) strongly supports its LGIF application for planning and implementation of a facilitated, community engagement initiative to address the workforce readiness and talent development challenges in the secondary to post-secondary educational continuum in the Mahoning Valley. This proposal to develop a self-sustaining organization addresses two critical needs: developing a meaningful array of workforce and educational programs connecting students to businesses, and informing and encouraging students to pursue careers in emerging and demand-driven fields that provide sustainable, quality of life jobs in the Mahoning Valley.

AST2 provides engineering and technical services to governmental and commercial clients as well as applied R&D and commercialization of emerging technologies. Specific to education, AST2 has developed *INVENTORcloud*, a dynamic problem-based curriculum program focused on innovation, creativity and design thinking and 21st century skills based on an integrated technology platform and use of rapid prototyping equipment. Aligned to National Common Core standards and appropriate for dual credit and CTE credit, *INVENTORcloud* seeks to positively influence high school students in post-secondary career and education options.

INTERalliance is a powerful facilitated community engagement framework that creates a collaborative regional network, connecting local high schools, universities, employers, services agencies, and government entities. The goal of the INTERalliance collaborative is to assertively address local education and career pathway shortfalls, and create a framework to support programs that stimulate workforce readiness and talent attractive/retention initiatives in those areas of most concern to the local business ecosystem. AST2 has had the benefit of collaborating with INTERalliance and can attest that its initiatives and leadership are transformational. Our work is synergistic and complementary.

AST2 wholly supports INTERalliance in this endeavor which has transformational possibilities for the Mahoning Valley, significantly influencing its educational and economic development prospects. We encourage LGIF to invest in this proposal which will help create a new paradigm for life-long learning and success for the students of the Mahoning Valley.

Sincerely,


Julie Michael Smith,
Executive Vice President



Youngstown Business Incubator · 241 W. Federal Street · Youngstown, OH 44503

August 31, 2012

Local Government Innovation Fund
Office of Redevelopment
77 South High Street
P.O. Box 1001
Columbus, Ohio 43216-1001

Dear Local Government Innovation Fund Council Members:

On behalf the Western Reserve Port Authority, I wish to extend support for the planning and creation of an INTERalliance of Mahoning Valley.

INTERalliance has a powerful facilitated community engagement framework that creates a collaborative regional network, connecting local high schools, universities, employers, services agencies, and government entities. The goal of the INTERalliance collaborative is to assertively address local education and career pathway shortfalls, and create a framework to support programs that stimulate workforce readiness and talent attractive/retention initiatives in those areas of most concern to the local business ecosystem.

The Western Reserve Port Authority established its economic development division in 2008 under the vision and leadership of Congressman Tim Ryan from the 17th district. The mission is to promote economic development by improving the region's capacity in the top site selection factors, namely, workforce skills, transportation & utility infrastructure, flexible incentives & financing, and development costs.

To that end, we are enthusiastic about supporting the INTERalliance of Mahoning Valley to identify gaps in workforce education and training and strengthen them by forging public-private partnerships and a bridging those resources with the region's leading educational institutions.

The Western Reserve Port Authority as the lead applicant looks forward to working with its partners in the creation of an INTERalliance of Mahoning Valley. I hope that you will be a part of our continued success.

Sincerely,

A handwritten signature in black ink that reads "Rose Ann DeLeon".

Rose Ann DeLeon
Executive Director

Rose Ann DeLeon
Executive Director

330.259.7670
rdeleon@westernreserveport.com



DP-1

Profile of General Population and Housing Characteristics: 2010

2010 Demographic Profile Data

NOTE: For more information on confidentiality protection, nonsampling error, and definitions, see <http://www.census.gov/prod/cen2010/doc/dpsf.pdf>.

Geography: Blue Ash city, Hamilton County, Ohio

Subject	Number	Percent
SEX AND AGE		
Total population	12,114	100.0
Under 5 years	652	5.4
5 to 9 years	732	6.0
10 to 14 years	831	6.9
15 to 19 years	767	6.3
20 to 24 years	564	4.7
25 to 29 years	819	6.8
30 to 34 years	741	6.1
35 to 39 years	707	5.8
40 to 44 years	738	6.1
45 to 49 years	843	7.0
50 to 54 years	1,067	8.8
55 to 59 years	1,024	8.5
60 to 64 years	760	6.3
65 to 69 years	503	4.2
70 to 74 years	425	3.5
75 to 79 years	393	3.2
80 to 84 years	296	2.4
85 years and over	252	2.1
Median age (years)	41.6	(X)
16 years and over	9,722	80.3
18 years and over	9,364	77.3
21 years and over	9,037	74.6
62 years and over	2,276	18.8
65 years and over	1,869	15.4
Male population	5,933	49.0
Under 5 years	336	2.8
5 to 9 years	394	3.3
10 to 14 years	437	3.6
15 to 19 years	409	3.4
20 to 24 years	264	2.2
25 to 29 years	417	3.4
30 to 34 years	396	3.3
35 to 39 years	339	2.8
40 to 44 years	354	2.9
45 to 49 years	382	3.2
50 to 54 years	512	4.2
55 to 59 years	495	4.1
60 to 64 years	378	3.1
65 to 69 years	227	1.9
70 to 74 years	207	1.7
75 to 79 years	171	1.4
80 to 84 years	123	1.0
85 years and over	92	0.8

Subject	Number	Percent
Median age (years)	39.7	(X)
16 years and over	4,670	38.6
18 years and over	4,474	36.9
21 years and over	4,308	35.6
62 years and over	1,025	8.5
65 years and over	820	6.8
Female population	6,181	51.0
Under 5 years	316	2.6
5 to 9 years	338	2.8
10 to 14 years	394	3.3
15 to 19 years	358	3.0
20 to 24 years	300	2.5
25 to 29 years	402	3.3
30 to 34 years	345	2.8
35 to 39 years	368	3.0
40 to 44 years	384	3.2
45 to 49 years	461	3.8
50 to 54 years	555	4.6
55 to 59 years	529	4.4
60 to 64 years	382	3.2
65 to 69 years	276	2.3
70 to 74 years	218	1.8
75 to 79 years	222	1.8
80 to 84 years	173	1.4
85 years and over	160	1.3
Median age (years)	43.8	(X)
16 years and over	5,052	41.7
18 years and over	4,890	40.4
21 years and over	4,729	39.0
62 years and over	1,251	10.3
65 years and over	1,049	8.7
RACE		
Total population	12,114	100.0
One Race	11,854	97.9
White	9,682	79.9
Black or African American	787	6.5
American Indian and Alaska Native	20	0.2
Asian	1,290	10.6
Asian Indian	778	6.4
Chinese	255	2.1
Filipino	41	0.3
Japanese	41	0.3
Korean	69	0.6
Vietnamese	9	0.1
Other Asian [1]	97	0.8
Native Hawaiian and Other Pacific Islander	6	0.0
Native Hawaiian	5	0.0
Guamanian or Chamorro	1	0.0
Samoan	0	0.0
Other Pacific Islander [2]	0	0.0
Some Other Race	69	0.6
Two or More Races	260	2.1
White; American Indian and Alaska Native [3]	29	0.2
White; Asian [3]	80	0.7
White; Black or African American [3]	75	0.6
White; Some Other Race [3]	12	0.1
Race alone or in combination with one or more other races: [4]		
White	9,889	81.6
Black or African American	891	7.4
American Indian and Alaska Native	68	0.6

Subject	Number	Percent
Asian	1,406	11.6
Native Hawaiian and Other Pacific Islander	14	0.1
Some Other Race	113	0.9
HISPANIC OR LATINO		
Total population	12,114	100.0
Hispanic or Latino (of any race)	308	2.5
Mexican	142	1.2
Puerto Rican	28	0.2
Cuban	10	0.1
Other Hispanic or Latino [5]	128	1.1
Not Hispanic or Latino	11,806	97.5
HISPANIC OR LATINO AND RACE		
Total population	12,114	100.0
Hispanic or Latino	308	2.5
White alone	215	1.8
Black or African American alone	3	0.0
American Indian and Alaska Native alone	5	0.0
Asian alone	4	0.0
Native Hawaiian and Other Pacific Islander alone	0	0.0
Some Other Race alone	46	0.4
Two or More Races	35	0.3
Not Hispanic or Latino	11,806	97.5
White alone	9,467	78.1
Black or African American alone	784	6.5
American Indian and Alaska Native alone	15	0.1
Asian alone	1,286	10.6
Native Hawaiian and Other Pacific Islander alone	6	0.0
Some Other Race alone	23	0.2
Two or More Races	225	1.9
RELATIONSHIP		
Total population	12,114	100.0
In households	12,025	99.3
Householder	5,015	41.4
Spouse [6]	2,691	22.2
Child	3,347	27.6
Own child under 18 years	2,511	20.7
Other relatives	476	3.9
Under 18 years	196	1.6
65 years and over	82	0.7
Nonrelatives	496	4.1
Under 18 years	43	0.4
65 years and over	29	0.2
Unmarried partner	211	1.7
In group quarters	89	0.7
Institutionalized population	68	0.6
Male	46	0.4
Female	22	0.2
Noninstitutionalized population	21	0.2
Male	11	0.1
Female	10	0.1
HOUSEHOLDS BY TYPE		
Total households	5,015	100.0
Family households (families) [7]	3,404	67.9
With own children under 18 years	1,437	28.7
Husband-wife family	2,691	53.7
With own children under 18 years	1,064	21.2
Male householder, no wife present	190	3.8
With own children under 18 years	89	1.8
Female householder, no husband present	523	10.4
With own children under 18 years	284	5.7

Subject	Number	Percent
Nonfamily households [7]	1,611	32.1
Householder living alone	1,338	26.7
Male	552	11.0
65 years and over	129	2.6
Female	786	15.7
65 years and over	384	7.7
Households with individuals under 18 years	1,559	31.1
Households with individuals 65 years and over	1,345	26.8
Average household size	2.40	(X)
Average family size [7]	2.91	(X)
HOUSING OCCUPANCY		
Total housing units	5,360	100.0
Occupied housing units	5,015	93.6
Vacant housing units	345	6.4
For rent	103	1.9
Rented, not occupied	7	0.1
For sale only	76	1.4
Sold, not occupied	17	0.3
For seasonal, recreational, or occasional use	45	0.8
All other vacants	97	1.8
Homeowner vacancy rate (percent) [8]	2.1	(X)
Rental vacancy rate (percent) [9]	6.6	(X)
HOUSING TENURE		
Occupied housing units	5,015	100.0
Owner-occupied housing units	3,569	71.2
Population in owner-occupied housing units	8,803	(X)
Average household size of owner-occupied units	2.47	(X)
Renter-occupied housing units	1,446	28.8
Population in renter-occupied housing units	3,222	(X)
Average household size of renter-occupied units	2.23	(X)

X Not applicable.

[1] Other Asian alone, or two or more Asian categories.

[2] Other Pacific Islander alone, or two or more Native Hawaiian and Other Pacific Islander categories.

[3] One of the four most commonly reported multiple-race combinations nationwide in Census 2000.

[4] In combination with one or more of the other races listed. The six numbers may add to more than the total population, and the six percentages may add to more than 100 percent because individuals may report more than one race.

[5] This category is composed of people whose origins are from the Dominican Republic, Spain, and Spanish-speaking Central or South American countries. It also includes general origin responses such as "Latino" or "Hispanic."

[6] "Spouse" represents spouse of the householder. It does not reflect all spouses in a household. Responses of "same-sex spouse" were edited during processing to "unmarried partner."

[7] "Family households" consist of a householder and one or more other people related to the householder by birth, marriage, or adoption. They do not include same-sex married couples even if the marriage was performed in a state issuing marriage certificates for same-sex couples. Same-sex couple households are included in the family households category if there is at least one additional person related to the householder by birth or adoption. Same-sex couple households with no relatives of the householder present are tabulated in nonfamily households. "Nonfamily households" consist of people living alone and households which do not have any members related to the householder.

[8] The homeowner vacancy rate is the proportion of the homeowner inventory that is vacant "for sale." It is computed by dividing the total number of vacant units "for sale only" by the sum of owner-occupied units, vacant units that are "for sale only," and vacant units that have been sold but not yet occupied; and then multiplying by 100.

[9] The rental vacancy rate is the proportion of the rental inventory that is vacant "for rent." It is computed by dividing the total number of vacant units "for rent" by the sum of the renter-occupied units, vacant units that are "for rent," and vacant units that have been rented but not yet occupied; and then multiplying by 100.

Source: U.S. Census Bureau, 2010 Census.



DP-1

Profile of General Population and Housing Characteristics: 2010

2010 Demographic Profile Data

NOTE: For more information on confidentiality protection, nonsampling error, and definitions, see <http://www.census.gov/prod/cen2010/doc/dpsf.pdf>.

Geography: Hamilton County, Ohio

Subject	Number	Percent
SEX AND AGE		
Total population	802,374	100.0
Under 5 years	53,269	6.6
5 to 9 years	51,301	6.4
10 to 14 years	51,823	6.5
15 to 19 years	57,712	7.2
20 to 24 years	59,608	7.4
25 to 29 years	57,995	7.2
30 to 34 years	50,120	6.2
35 to 39 years	47,330	5.9
40 to 44 years	50,516	6.3
45 to 49 years	58,865	7.3
50 to 54 years	61,033	7.6
55 to 59 years	53,500	6.7
60 to 64 years	42,439	5.3
65 to 69 years	29,865	3.7
70 to 74 years	23,465	2.9
75 to 79 years	20,356	2.5
80 to 84 years	16,791	2.1
85 years and over	16,386	2.0
Median age (years)	37.1	(X)
16 years and over	635,345	79.2
18 years and over	612,734	76.4
21 years and over	576,191	71.8
62 years and over	130,833	16.3
65 years and over	106,863	13.3
Male population	385,221	48.0
Under 5 years	26,884	3.4
5 to 9 years	25,996	3.2
10 to 14 years	26,486	3.3
15 to 19 years	29,463	3.7
20 to 24 years	29,646	3.7
25 to 29 years	28,132	3.5
30 to 34 years	24,633	3.1
35 to 39 years	23,050	2.9
40 to 44 years	24,493	3.1
45 to 49 years	28,443	3.5
50 to 54 years	29,244	3.6
55 to 59 years	25,535	3.2
60 to 64 years	20,014	2.5
65 to 69 years	13,645	1.7
70 to 74 years	10,036	1.3
75 to 79 years	8,242	1.0
80 to 84 years	6,358	0.8
85 years and over	4,921	0.6

Subject	Number	Percent
Median age (years)	35.3	(X)
16 years and over	300,456	37.4
18 years and over	288,881	36.0
21 years and over	270,206	33.7
62 years and over	54,431	6.8
65 years and over	43,202	5.4
Female population	417,153	52.0
Under 5 years	26,385	3.3
5 to 9 years	25,305	3.2
10 to 14 years	25,337	3.2
15 to 19 years	28,249	3.5
20 to 24 years	29,962	3.7
25 to 29 years	29,863	3.7
30 to 34 years	25,487	3.2
35 to 39 years	24,280	3.0
40 to 44 years	26,023	3.2
45 to 49 years	30,422	3.8
50 to 54 years	31,789	4.0
55 to 59 years	27,965	3.5
60 to 64 years	22,425	2.8
65 to 69 years	16,220	2.0
70 to 74 years	13,429	1.7
75 to 79 years	12,114	1.5
80 to 84 years	10,433	1.3
85 years and over	11,465	1.4
Median age (years)	38.8	(X)
16 years and over	334,889	41.7
18 years and over	323,853	40.4
21 years and over	305,985	38.1
62 years and over	76,402	9.5
65 years and over	63,661	7.9
RACE		
Total population	802,374	100.0
One Race	785,188	97.9
White	552,330	68.8
Black or African American	205,952	25.7
American Indian and Alaska Native	1,617	0.2
Asian	16,182	2.0
Asian Indian	5,612	0.7
Chinese	3,616	0.5
Filipino	1,385	0.2
Japanese	841	0.1
Korean	1,344	0.2
Vietnamese	1,142	0.1
Other Asian [1]	2,242	0.3
Native Hawaiian and Other Pacific Islander	603	0.1
Native Hawaiian	87	0.0
Guamanian or Chamorro	231	0.0
Samoan	35	0.0
Other Pacific Islander [2]	250	0.0
Some Other Race	8,504	1.1
Two or More Races	17,186	2.1
White; American Indian and Alaska Native [3]	1,981	0.2
White; Asian [3]	2,598	0.3
White; Black or African American [3]	7,640	1.0
White; Some Other Race [3]	969	0.1
Race alone or in combination with one or more other races: [4]		
White	567,032	70.7
Black or African American	216,782	27.0
American Indian and Alaska Native	5,806	0.7

Subject	Number	Percent
Asian	20,016	2.5
Native Hawaiian and Other Pacific Islander	1,075	0.1
Some Other Race	10,431	1.3
HISPANIC OR LATINO		
Total population	802,374	100.0
Hispanic or Latino (of any race)	20,607	2.6
Mexican	9,583	1.2
Puerto Rican	2,111	0.3
Cuban	682	0.1
Other Hispanic or Latino [5]	8,231	1.0
Not Hispanic or Latino	781,767	97.4
HISPANIC OR LATINO AND RACE		
Total population	802,374	100.0
Hispanic or Latino	20,607	2.6
White alone	10,057	1.3
Black or African American alone	1,204	0.2
American Indian and Alaska Native alone	398	0.0
Asian alone	102	0.0
Native Hawaiian and Other Pacific Islander alone	129	0.0
Some Other Race alone	6,839	0.9
Two or More Races	1,878	0.2
Not Hispanic or Latino	781,767	97.4
White alone	542,273	67.6
Black or African American alone	204,748	25.5
American Indian and Alaska Native alone	1,219	0.2
Asian alone	16,080	2.0
Native Hawaiian and Other Pacific Islander alone	474	0.1
Some Other Race alone	1,665	0.2
Two or More Races	15,308	1.9
RELATIONSHIP		
Total population	802,374	100.0
In households	782,863	97.6
Householder	333,945	41.6
Spouse [6]	131,527	16.4
Child	229,101	28.6
Own child under 18 years	167,916	20.9
Other relatives	41,530	5.2
Under 18 years	18,188	2.3
65 years and over	4,779	0.6
Nonrelatives	46,760	5.8
Under 18 years	2,934	0.4
65 years and over	1,570	0.2
Unmarried partner	21,716	2.7
In group quarters	19,511	2.4
Institutionalized population	8,644	1.1
Male	4,137	0.5
Female	4,507	0.6
Noninstitutionalized population	10,867	1.4
Male	6,252	0.8
Female	4,615	0.6
HOUSEHOLDS BY TYPE		
Total households	333,945	100.0
Family households (families) [7]	197,571	59.2
With own children under 18 years	88,733	26.6
Husband-wife family	131,527	39.4
With own children under 18 years	51,721	15.5
Male householder, no wife present	14,561	4.4
With own children under 18 years	6,911	2.1
Female householder, no husband present	51,483	15.4
With own children under 18 years	30,101	9.0

Subject	Number	Percent
Nonfamily households [7]	136,374	40.8
Householder living alone	113,120	33.9
Male	49,206	14.7
65 years and over	9,594	2.9
Female	63,914	19.1
65 years and over	25,592	7.7
Households with individuals under 18 years	99,231	29.7
Households with individuals 65 years and over	78,034	23.4
Average household size	2.34	(X)
Average family size [7]	3.04	(X)
HOUSING OCCUPANCY		
Total housing units	377,364	100.0
Occupied housing units	333,945	88.5
Vacant housing units	43,419	11.5
For rent	20,210	5.4
Rented, not occupied	731	0.2
For sale only	6,162	1.6
Sold, not occupied	1,545	0.4
For seasonal, recreational, or occasional use	1,680	0.4
All other vacants	13,091	3.5
Homeowner vacancy rate (percent) [8]	3.0	(X)
Rental vacancy rate (percent) [9]	12.9	(X)
HOUSING TENURE		
Occupied housing units	333,945	100.0
Owner-occupied housing units	198,750	59.5
Population in owner-occupied housing units	498,252	(X)
Average household size of owner-occupied units	2.51	(X)
Renter-occupied housing units	135,195	40.5
Population in renter-occupied housing units	284,611	(X)
Average household size of renter-occupied units	2.11	(X)

X Not applicable.

[1] Other Asian alone, or two or more Asian categories.

[2] Other Pacific Islander alone, or two or more Native Hawaiian and Other Pacific Islander categories.

[3] One of the four most commonly reported multiple-race combinations nationwide in Census 2000.

[4] In combination with one or more of the other races listed. The six numbers may add to more than the total population, and the six percentages may add to more than 100 percent because individuals may report more than one race.

[5] This category is composed of people whose origins are from the Dominican Republic, Spain, and Spanish-speaking Central or South American countries. It also includes general origin responses such as "Latino" or "Hispanic."

[6] "Spouse" represents spouse of the householder. It does not reflect all spouses in a household. Responses of "same-sex spouse" were edited during processing to "unmarried partner."

[7] "Family households" consist of a householder and one or more other people related to the householder by birth, marriage, or adoption. They do not include same-sex married couples even if the marriage was performed in a state issuing marriage certificates for same-sex couples. Same-sex couple households are included in the family households category if there is at least one additional person related to the householder by birth or adoption. Same-sex couple households with no relatives of the householder present are tabulated in nonfamily households. "Nonfamily households" consist of people living alone and households which do not have any members related to the householder.

[8] The homeowner vacancy rate is the proportion of the homeowner inventory that is vacant "for sale." It is computed by dividing the total number of vacant units "for sale only" by the sum of owner-occupied units, vacant units that are "for sale only," and vacant units that have been sold but not yet occupied; and then multiplying by 100.

[9] The rental vacancy rate is the proportion of the rental inventory that is vacant "for rent." It is computed by dividing the total number of vacant units "for rent" by the sum of the renter-occupied units, vacant units that are "for rent," and vacant units that have been rented but not yet occupied; and then multiplying by 100.

Source: U.S. Census Bureau, 2010 Census.



DP-1

Profile of General Population and Housing Characteristics: 2010

2010 Demographic Profile Data

NOTE: For more information on confidentiality protection, nonsampling error, and definitions, see <http://www.census.gov/prod/cen2010/doc/dpsf.pdf>.

Geography: Mahoning County, Ohio

Subject	Number	Percent
SEX AND AGE		
Total population	238,823	100.0
Under 5 years	12,810	5.4
5 to 9 years	13,725	5.7
10 to 14 years	14,983	6.3
15 to 19 years	16,247	6.8
20 to 24 years	13,739	5.8
25 to 29 years	12,886	5.4
30 to 34 years	12,959	5.4
35 to 39 years	13,762	5.8
40 to 44 years	14,646	6.1
45 to 49 years	16,985	7.1
50 to 54 years	19,613	8.2
55 to 59 years	18,379	7.7
60 to 64 years	15,387	6.4
65 to 69 years	10,976	4.6
70 to 74 years	8,955	3.7
75 to 79 years	7,935	3.3
80 to 84 years	7,466	3.1
85 years and over	7,370	3.1
Median age (years)	42.9	(X)
16 years and over	194,083	81.3
18 years and over	187,485	78.5
21 years and over	178,113	74.6
62 years and over	51,417	21.5
65 years and over	42,702	17.9
Male population	115,500	48.4
Under 5 years	6,553	2.7
5 to 9 years	7,013	2.9
10 to 14 years	7,605	3.2
15 to 19 years	8,344	3.5
20 to 24 years	7,118	3.0
25 to 29 years	6,488	2.7
30 to 34 years	6,552	2.7
35 to 39 years	6,938	2.9
40 to 44 years	7,435	3.1
45 to 49 years	8,246	3.5
50 to 54 years	9,431	3.9
55 to 59 years	9,052	3.8
60 to 64 years	7,485	3.1
65 to 69 years	4,949	2.1
70 to 74 years	3,926	1.6
75 to 79 years	3,253	1.4
80 to 84 years	2,820	1.2
85 years and over	2,292	1.0

Subject	Number	Percent
Median age (years)	40.7	(X)
16 years and over	92,686	38.8
18 years and over	89,282	37.4
21 years and over	84,421	35.3
62 years and over	21,510	9.0
65 years and over	17,240	7.2
Female population	123,323	51.6
Under 5 years	6,257	2.6
5 to 9 years	6,712	2.8
10 to 14 years	7,378	3.1
15 to 19 years	7,903	3.3
20 to 24 years	6,621	2.8
25 to 29 years	6,398	2.7
30 to 34 years	6,407	2.7
35 to 39 years	6,824	2.9
40 to 44 years	7,211	3.0
45 to 49 years	8,739	3.7
50 to 54 years	10,182	4.3
55 to 59 years	9,327	3.9
60 to 64 years	7,902	3.3
65 to 69 years	6,027	2.5
70 to 74 years	5,029	2.1
75 to 79 years	4,682	2.0
80 to 84 years	4,646	1.9
85 years and over	5,078	2.1
Median age (years)	45.0	(X)
16 years and over	101,397	42.5
18 years and over	98,203	41.1
21 years and over	93,692	39.2
62 years and over	29,907	12.5
65 years and over	25,462	10.7
RACE		
Total population	238,823	100.0
One Race	233,923	97.9
White	190,848	79.9
Black or African American	37,433	15.7
American Indian and Alaska Native	491	0.2
Asian	1,682	0.7
Asian Indian	564	0.2
Chinese	284	0.1
Filipino	172	0.1
Japanese	69	0.0
Korean	153	0.1
Vietnamese	154	0.1
Other Asian [1]	286	0.1
Native Hawaiian and Other Pacific Islander	51	0.0
Native Hawaiian	14	0.0
Guamanian or Chamorro	13	0.0
Samoan	7	0.0
Other Pacific Islander [2]	17	0.0
Some Other Race	3,418	1.4
Two or More Races	4,900	2.1
White; American Indian and Alaska Native [3]	696	0.3
White; Asian [3]	480	0.2
White; Black or African American [3]	2,075	0.9
White; Some Other Race [3]	484	0.2
Race alone or in combination with one or more other races: [4]		
White	195,006	81.7
Black or African American	40,500	17.0
American Indian and Alaska Native	1,808	0.8

Subject	Number	Percent
Asian	2,364	1.0
Native Hawaiian and Other Pacific Islander	180	0.1
Some Other Race	4,310	1.8
HISPANIC OR LATINO		
Total population	238,823	100.0
Hispanic or Latino (of any race)	11,136	4.7
Mexican	2,326	1.0
Puerto Rican	6,904	2.9
Cuban	172	0.1
Other Hispanic or Latino [5]	1,734	0.7
Not Hispanic or Latino	227,687	95.3
HISPANIC OR LATINO AND RACE		
Total population	238,823	100.0
Hispanic or Latino	11,136	4.7
White alone	5,618	2.4
Black or African American alone	1,033	0.4
American Indian and Alaska Native alone	99	0.0
Asian alone	35	0.0
Native Hawaiian and Other Pacific Islander alone	15	0.0
Some Other Race alone	3,169	1.3
Two or More Races	1,167	0.5
Not Hispanic or Latino	227,687	95.3
White alone	185,230	77.6
Black or African American alone	36,400	15.2
American Indian and Alaska Native alone	392	0.2
Asian alone	1,647	0.7
Native Hawaiian and Other Pacific Islander alone	36	0.0
Some Other Race alone	249	0.1
Two or More Races	3,733	1.6
RELATIONSHIP		
Total population	238,823	100.0
In households	230,898	96.7
Householder	98,712	41.3
Spouse [6]	43,140	18.1
Child	66,632	27.9
Own child under 18 years	45,576	19.1
Other relatives	12,113	5.1
Under 18 years	4,764	2.0
65 years and over	2,368	1.0
Nonrelatives	10,301	4.3
Under 18 years	866	0.4
65 years and over	573	0.2
Unmarried partner	5,889	2.5
In group quarters	7,925	3.3
Institutionalized population	5,686	2.4
Male	3,821	1.6
Female	1,865	0.8
Noninstitutionalized population	2,239	0.9
Male	1,270	0.5
Female	969	0.4
HOUSEHOLDS BY TYPE		
Total households	98,712	100.0
Family households (families) [7]	62,676	63.5
With own children under 18 years	24,504	24.8
Husband-wife family	43,140	43.7
With own children under 18 years	14,716	14.9
Male householder, no wife present	4,707	4.8
With own children under 18 years	1,983	2.0
Female householder, no husband present	14,829	15.0
With own children under 18 years	7,805	7.9

Subject	Number	Percent
Nonfamily households [7]	36,036	36.5
Householder living alone	31,365	31.8
Male	13,495	13.7
65 years and over	3,715	3.8
Female	17,870	18.1
65 years and over	9,594	9.7
Households with individuals under 18 years	27,504	27.9
Households with individuals 65 years and over	30,738	31.1
Average household size	2.34	(X)
Average family size [7]	2.94	(X)
HOUSING OCCUPANCY		
Total housing units	111,833	100.0
Occupied housing units	98,712	88.3
Vacant housing units	13,121	11.7
For rent	3,561	3.2
Rented, not occupied	171	0.2
For sale only	1,726	1.5
Sold, not occupied	414	0.4
For seasonal, recreational, or occasional use	779	0.7
All other vacants	6,470	5.8
Homeowner vacancy rate (percent) [8]	2.4	(X)
Rental vacancy rate (percent) [9]	10.9	(X)
HOUSING TENURE		
Occupied housing units	98,712	100.0
Owner-occupied housing units	69,692	70.6
Population in owner-occupied housing units	168,386	(X)
Average household size of owner-occupied units	2.42	(X)
Renter-occupied housing units	29,020	29.4
Population in renter-occupied housing units	62,512	(X)
Average household size of renter-occupied units	2.15	(X)

X Not applicable.

[1] Other Asian alone, or two or more Asian categories.

[2] Other Pacific Islander alone, or two or more Native Hawaiian and Other Pacific Islander categories.

[3] One of the four most commonly reported multiple-race combinations nationwide in Census 2000.

[4] In combination with one or more of the other races listed. The six numbers may add to more than the total population, and the six percentages may add to more than 100 percent because individuals may report more than one race.

[5] This category is composed of people whose origins are from the Dominican Republic, Spain, and Spanish-speaking Central or South American countries. It also includes general origin responses such as "Latino" or "Hispanic."

[6] "Spouse" represents spouse of the householder. It does not reflect all spouses in a household. Responses of "same-sex spouse" were edited during processing to "unmarried partner."

[7] "Family households" consist of a householder and one or more other people related to the householder by birth, marriage, or adoption. They do not include same-sex married couples even if the marriage was performed in a state issuing marriage certificates for same-sex couples. Same-sex couple households are included in the family households category if there is at least one additional person related to the householder by birth or adoption. Same-sex couple households with no relatives of the householder present are tabulated in nonfamily households. "Nonfamily households" consist of people living alone and households which do not have any members related to the householder.

[8] The homeowner vacancy rate is the proportion of the homeowner inventory that is vacant "for sale." It is computed by dividing the total number of vacant units "for sale only" by the sum of owner-occupied units, vacant units that are "for sale only," and vacant units that have been sold but not yet occupied; and then multiplying by 100.

[9] The rental vacancy rate is the proportion of the rental inventory that is vacant "for rent." It is computed by dividing the total number of vacant units "for rent" by the sum of the renter-occupied units, vacant units that are "for rent," and vacant units that have been rented but not yet occupied; and then multiplying by 100.

Source: U.S. Census Bureau, 2010 Census.



DP-1

Profile of General Population and Housing Characteristics: 2010

2010 Demographic Profile Data

NOTE: For more information on confidentiality protection, nonsampling error, and definitions, see <http://www.census.gov/prod/cen2010/doc/dpsf.pdf>.**Geography: Youngstown city, Mahoning County, Ohio**

Subject	Number	Percent
SEX AND AGE		
Total population	66,971	100.0
Under 5 years	4,317	6.4
5 to 9 years	4,042	6.0
10 to 14 years	4,161	6.2
15 to 19 years	5,038	7.5
20 to 24 years	5,030	7.5
25 to 29 years	4,231	6.3
30 to 34 years	4,248	6.3
35 to 39 years	4,038	6.0
40 to 44 years	3,804	5.7
45 to 49 years	4,143	6.2
50 to 54 years	5,131	7.7
55 to 59 years	4,670	7.0
60 to 64 years	3,564	5.3
65 to 69 years	2,428	3.6
70 to 74 years	2,171	3.2
75 to 79 years	2,019	3.0
80 to 84 years	1,996	3.0
85 years and over	1,940	2.9
Median age (years)	38.0	(X)
16 years and over	53,539	79.9
18 years and over	51,687	77.2
21 years and over	48,228	72.0
62 years and over	12,522	18.7
65 years and over	10,554	15.8
Male population	32,965	49.2
Under 5 years	2,177	3.3
5 to 9 years	2,112	3.2
10 to 14 years	2,097	3.1
15 to 19 years	2,515	3.8
20 to 24 years	2,640	3.9
25 to 29 years	2,231	3.3
30 to 34 years	2,270	3.4
35 to 39 years	2,198	3.3
40 to 44 years	2,095	3.1
45 to 49 years	2,092	3.1
50 to 54 years	2,465	3.7
55 to 59 years	2,369	3.5
60 to 64 years	1,651	2.5
65 to 69 years	1,031	1.5
70 to 74 years	908	1.4
75 to 79 years	815	1.2
80 to 84 years	705	1.1
85 years and over	594	0.9

Subject	Number	Percent
Median age (years)	36.0	(X)
16 years and over	26,136	39.0
18 years and over	25,177	37.6
21 years and over	23,453	35.0
62 years and over	4,973	7.4
65 years and over	4,053	6.1
Female population	34,006	50.8
Under 5 years	2,140	3.2
5 to 9 years	1,930	2.9
10 to 14 years	2,064	3.1
15 to 19 years	2,523	3.8
20 to 24 years	2,390	3.6
25 to 29 years	2,000	3.0
30 to 34 years	1,978	3.0
35 to 39 years	1,840	2.7
40 to 44 years	1,709	2.6
45 to 49 years	2,051	3.1
50 to 54 years	2,666	4.0
55 to 59 years	2,301	3.4
60 to 64 years	1,913	2.9
65 to 69 years	1,397	2.1
70 to 74 years	1,263	1.9
75 to 79 years	1,204	1.8
80 to 84 years	1,291	1.9
85 years and over	1,346	2.0
Median age (years)	40.4	(X)
16 years and over	27,403	40.9
18 years and over	26,510	39.6
21 years and over	24,775	37.0
62 years and over	7,549	11.3
65 years and over	6,501	9.7
RACE		
Total population	66,971	100.0
One Race	64,499	96.3
White	31,498	47.0
Black or African American	30,257	45.2
American Indian and Alaska Native	237	0.4
Asian	297	0.4
Asian Indian	100	0.1
Chinese	34	0.1
Filipino	34	0.1
Japanese	8	0.0
Korean	19	0.0
Vietnamese	50	0.1
Other Asian [1]	52	0.1
Native Hawaiian and Other Pacific Islander	17	0.0
Native Hawaiian	5	0.0
Guamanian or Chamorro	3	0.0
Samoan	2	0.0
Other Pacific Islander [2]	7	0.0
Some Other Race	2,193	3.3
Two or More Races	2,472	3.7
White; American Indian and Alaska Native [3]	190	0.3
White; Asian [3]	94	0.1
White; Black or African American [3]	1,144	1.7
White; Some Other Race [3]	271	0.4
Race alone or in combination with one or more other races: [4]		
White	33,438	49.9
Black or African American	32,092	47.9
American Indian and Alaska Native	869	1.3

Subject	Number	Percent
Asian	499	0.7
Native Hawaiian and Other Pacific Islander	87	0.1
Some Other Race	2,728	4.1
HISPANIC OR LATINO		
Total population	66,971	100.0
Hispanic or Latino (of any race)	6,207	9.3
Mexican	1,270	1.9
Puerto Rican	3,836	5.7
Cuban	98	0.1
Other Hispanic or Latino [5]	1,003	1.5
Not Hispanic or Latino	60,764	90.7
HISPANIC OR LATINO AND RACE		
Total population	66,971	100.0
Hispanic or Latino	6,207	9.3
White alone	2,590	3.9
Black or African American alone	809	1.2
American Indian and Alaska Native alone	54	0.1
Asian alone	14	0.0
Native Hawaiian and Other Pacific Islander alone	10	0.0
Some Other Race alone	2,065	3.1
Two or More Races	665	1.0
Not Hispanic or Latino	60,764	90.7
White alone	28,908	43.2
Black or African American alone	29,448	44.0
American Indian and Alaska Native alone	183	0.3
Asian alone	283	0.4
Native Hawaiian and Other Pacific Islander alone	7	0.0
Some Other Race alone	128	0.2
Two or More Races	1,807	2.7
RELATIONSHIP		
Total population	66,971	100.0
In households	61,140	91.3
Householder	26,835	40.1
Spouse [6]	6,875	10.3
Child	18,498	27.6
Own child under 18 years	12,623	18.8
Other relatives	5,159	7.7
Under 18 years	2,263	3.4
65 years and over	633	0.9
Nonrelatives	3,773	5.6
Under 18 years	277	0.4
65 years and over	213	0.3
Unmarried partner	2,037	3.0
In group quarters	5,831	8.7
Institutionalized population	3,929	5.9
Male	3,368	5.0
Female	561	0.8
Noninstitutionalized population	1,902	2.8
Male	1,050	1.6
Female	852	1.3
HOUSEHOLDS BY TYPE		
Total households	26,835	100.0
Family households (families) [7]	15,146	56.4
With own children under 18 years	6,400	23.8
Husband-wife family	6,875	25.6
With own children under 18 years	2,038	7.6
Male householder, no wife present	1,613	6.0
With own children under 18 years	638	2.4
Female householder, no husband present	6,658	24.8
With own children under 18 years	3,724	13.9

Subject	Number	Percent
Nonfamily households [7]	11,689	43.6
Householder living alone	10,148	37.8
Male	4,634	17.3
65 years and over	1,200	4.5
Female	5,514	20.5
65 years and over	2,680	10.0
Households with individuals under 18 years	7,666	28.6
Households with individuals 65 years and over	8,077	30.1
Average household size	2.28	(X)
Average family size [7]	3.02	(X)
HOUSING OCCUPANCY		
Total housing units	33,119	100.0
Occupied housing units	26,835	81.0
Vacant housing units	6,284	19.0
For rent	1,408	4.3
Rented, not occupied	97	0.3
For sale only	514	1.6
Sold, not occupied	137	0.4
For seasonal, recreational, or occasional use	61	0.2
All other vacants	4,067	12.3
Homeowner vacancy rate (percent) [8]	3.2	(X)
Rental vacancy rate (percent) [9]	11.1	(X)
HOUSING TENURE		
Occupied housing units	26,835	100.0
Owner-occupied housing units	15,636	58.3
Population in owner-occupied housing units	34,597	(X)
Average household size of owner-occupied units	2.21	(X)
Renter-occupied housing units	11,199	41.7
Population in renter-occupied housing units	26,543	(X)
Average household size of renter-occupied units	2.37	(X)

X Not applicable.

[1] Other Asian alone, or two or more Asian categories.

[2] Other Pacific Islander alone, or two or more Native Hawaiian and Other Pacific Islander categories.

[3] One of the four most commonly reported multiple-race combinations nationwide in Census 2000.

[4] In combination with one or more of the other races listed. The six numbers may add to more than the total population, and the six percentages may add to more than 100 percent because individuals may report more than one race.

[5] This category is composed of people whose origins are from the Dominican Republic, Spain, and Spanish-speaking Central or South American countries. It also includes general origin responses such as "Latino" or "Hispanic."

[6] "Spouse" represents spouse of the householder. It does not reflect all spouses in a household. Responses of "same-sex spouse" were edited during processing to "unmarried partner."

[7] "Family households" consist of a householder and one or more other people related to the householder by birth, marriage, or adoption. They do not include same-sex married couples even if the marriage was performed in a state issuing marriage certificates for same-sex couples. Same-sex couple households are included in the family households category if there is at least one additional person related to the householder by birth or adoption. Same-sex couple households with no relatives of the householder present are tabulated in nonfamily households. "Nonfamily households" consist of people living alone and households which do not have any members related to the householder.

[8] The homeowner vacancy rate is the proportion of the homeowner inventory that is vacant "for sale." It is computed by dividing the total number of vacant units "for sale only" by the sum of owner-occupied units, vacant units that are "for sale only," and vacant units that have been sold but not yet occupied; and then multiplying by 100.

[9] The rental vacancy rate is the proportion of the rental inventory that is vacant "for rent." It is computed by dividing the total number of vacant units "for rent" by the sum of the renter-occupied units, vacant units that are "for rent," and vacant units that have been rented but not yet occupied; and then multiplying by 100.

Source: U.S. Census Bureau, 2010 Census.

What is the INTERalliance? The INTERalliance is a non-for-profit 501(c)(3) collaboration of Greater Cincinnati / Northern Kentucky regional businesses and educators, designing and implementing programs that create a compelling reason for local IT talent to stay in southwest Ohio both for college and their careers... to “stop the brain drain.”



The Vision and Mission: To establish the Greater Cincinnati Region as a model of cooperation between business and educators – working together to identify, nurture, train, employ, and retain the area’s best IT talent. To create a renowned, thriving and sustainable pool of IT talent in the Greater Cincinnati / Northern Kentucky region that not only fulfills local demand, but also is strong enough to actually attract new employers to the area. To Identify, Nurture, Train, Employ, Retain the region’s top young technology talent.

Student Participation to Date:

- Nearly 1,200 local students from 70 regional high schools have participated in programs since 2006.
- 700 high school sophomores will have attended the IT Careers Camp programs at UC, Miami, and NKU so far
- 200+ high school upperclassmen have received paid summer internships at P&G, Kroger, GE, Atos, KAO Brands, Scripps, Cintas, Cincinnati Bell, Crush Republic, Giftiki, Fifth Third Bank, FirstGroup America, ShareThis, Zakta, Ascendum, Pomeroy, Paycor, KnowledgeWorks, Schulman Associates, SoMoLend, eMerge Health Solutions, YoungThinking as well as the INTERalliance Central Office

“Game-changing” Program Offerings:

- **IT Careers Camps** at local universities (UC, Miami, Oxford, NKU, adding Ohio University in 2012)
- **Paid IT internships** for high school juniors and seniors



“TechOlympics Expo” annual 3-day expo / conference and inter-school tech/ gaming competitions



“TechJAM” 1-day inter-school competitions in the odd-numbered years



Multi-year 1:1 mentoring program for

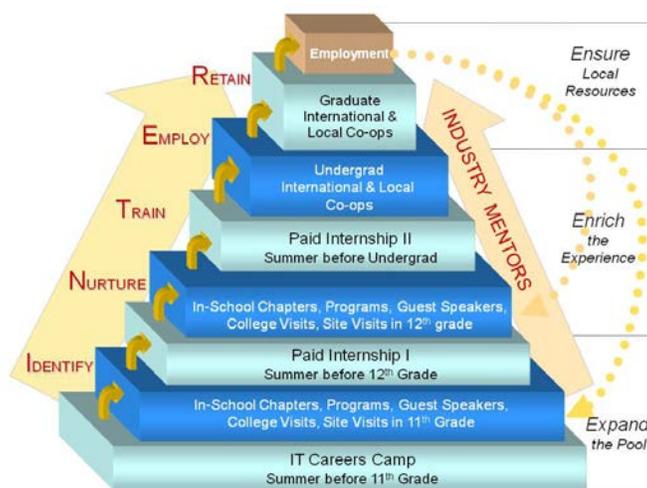


1:1 students-tutoring-student program, paying top math performers to help struggling out-of-school students at Cincinnati Jobs Corps and around the city.



“Super Smart Kids” programming/web development task force managed by the students that delivers projects to real-world clients on a fixed-price basis.

- **Faculty in-service workshops** on 21st Century programming, how to teach / mentor **Generation Y and Generation Z**



underserved

underprivileged students

Board of Directors: Jim Scott, CIO, KnowledgeWorks Foundation, INTERalliance Board Chair; Jeannine Abele, CIO, GE Aviation - Commercial Engines and Services; Catherine Allshouse, Director, Software Development, KnowledgeWorks; Kirk Ball, VP, Kroger; John Burns, President, Cincinnati Bell Technology Solutions; Dr. Vivek Choudhury, Associate Dean, Graduate Studies, College of Business, University of Cincinnati; Normand Desmairas, Founding Partner, TIER1 Performance Solutions; Chris DeWitt, Faculty, Wyoming High School; Dilip Lillaney, Associate Director, Global Business Services, Procter & Gamble; Margie Matthews, Assistant Technology Director, Saint Ursula Academy; Melanie Moody, Associate Director, Global Business Services, P&G (retired); Joe Robinson, EVP/CIO, Fifth Third Bank; Piyush Singh, SVP/CIO, Great American Insurance; Geoff Smith, President, LP Enterprises/Co-founder, Cincinnati CIO Roundtable; Mahendra Vora, Chairman, The Vora Group; Kathy Wright, Program Facilitator, Hughes STEM High School

April 19, 2013

Thea J. Walsh, AICP
Deputy Chief, Office of Redevelopment
Ohio Department of Development

Re: Cure – Mahoning Valley INTERalliance

We are pleased to provide responses to the questions posed by the Ohio Development Services Agency regarding our application for a Round 5 Local Government Innovation Fund grant to provide funds for planning of the Mahoning Valley INTERalliance. For your convenience, the issues raised have been copied into this response letter, followed by our response.

3. *Project Budget*

The project budget requires additional attention. Please break-down each In-Kind "Sources of Funds" line item into separate line items for each entity that is contributing an In-Kind Match. Additionally, please explain the \$18,000 in travel expenses and how this number was calculated. Finally, please note in the "Revenue Source" section of the "Uses of Funds" section the entities from which the In-Kind and Cash Match contribution come from.

RESPONSE:

- Source: Vora, Cincinnati Office (pro-rate) -- \$6,000
 - Pro-rata in-kind office space/services for INTERalliance Central Office operations
- Source: AST2 -- \$3,000
 - Donated office space, computer, copier support, support by administrative staff
- Source: Western Reserve Port Authority -- \$3,000
 - Donated services, expendable supplies

Travel estimate: \$18,000

- The travel estimate assumes one consultant trip from Cincinnati to Youngstown for 2 persons per month for the 24 months of the grant period at \$750 per trip, estimated as follows:
 - 590 miles @ \$0.555/mile: \$327.
 - Hotel: 1 night @ \$100/night x 2 persons: \$200
 - Meals & Incidentals @ \$55/day x 2 days/trip x 2 persons = \$220
 - TOTAL per trip: \$747, rounded to \$750

Uses of Funds Revenue Source explanation:

- Cash:
 - Local Corporate Sponsors: \$14,000 – Local corporate sponsors will be determined and solicited for contributions to the program planning and design process after initiating program planning based on relationships in the community of Western Reserve Port Authority, AST2 and other stakeholders.

- Internship Net Contributions: \$20,000 – The pilot students internships used to design the INTERalliance programs are expected to contribute \$1.00/hour to the program design process, with the funds for internships paid by internship sponsors from the employer community. Assuming 25 interns at 400 hours/intern (10 weeks over the summer x 40 hours/week) = 20,000 hours x \$1/hr = \$2,000.
- Private Gifts/Donations: \$10,000 – Private gifts/donations from participating individuals, parents, and community members at \$5,000/year are anticipated and estimated as reasonable, based on prior experience generating community interest and engagement for similar programs in other locales.
- In-Kind (see above explanation)
 - Vora (Cincinnati, pro-rata) \$6,000
 - AST2: \$3,000
 - Western Reserve Port Authority: \$3,000

4. Program Budget

The program budget requires additional attention. Please explain what the three years of actual budget numbers represent (what program(s) are included in this budget, who are your partners, what are the program goals, etc.). Also, please explain why the budgetary numbers in the projected three-year budget are different than the three-year actual budget.

RESPONSE:

The program budget numbers for 2010, 2011, and 2012 are back-calculated estimates, in that the Mahoning Valley INTERalliance does not yet exist. But if it did exist, and was able to experience a similar to growth curve to what INTERalliance has experienced in other cities (Cincinnati, Fort Wayne, San Diego, etc.), we are estimating that 2010-2012 might look approximately as represented. For instance, the estimated number of interns in 2013 of 25 led us to back-estimate 5, then 10, then 15 interns in 2010, 2011, and 2012, respectively, based on our experience with similar programs in other cities. The programs goals would have been the same for 2010-2012 as they will be for 2013-2015 – namely to connect local students to local employers and create viable and sustainable STEM career pathways that engage these local high school students in career exploration activities. The initiatives to be funded by the LGIF grant are planning and design activities. The local employers will be engaged to fund, add substance to, and sustain the implementation of programs designed through the efforts of the Mahoning Valley INTERalliance Program Office funded by the LGIF grant.

5. Return on Investment

The ROI calculation is incomplete. Please explain how the program will save \$4,888,800 if the 21 school districts used in this calculation are not collaborative partners on this grant application. What assurances or cooperative programs do the lead applicant and its collaborative partners have in place with the 21 school districts cited in the ROI calculation which show that the 21 school districts will use the INTERalliance program, not other programs? Additionally, please explain the "Shared services cost for 3 years" used in the ROI application (how was this number calculated?).

RESPONSE:

The Mahoning Valley INTERalliance Program Office will design and plan activities that are conceived to engage at least 21 school districts in region-wide activities that draw from the student bodies of each school district. In that the Mahoning Valley INTERalliance Program Office will launch, as part of its initial planning activities, a “Student Leadership Council” comprised of representatives from each of the participating school districts, the participation by these school districts is more than highly likely.

The Shared services cost for 3 years of \$251,250 is based on a one-year cost for operating the Mahoning Valley INTERalliance Program Office of \$83, 750.

This was calculated by assuming 3 city grants generating \$100k each + \$156k in matching funds and revenue from each of 3 cities, totally \$670k x 25% allocated to the Mahoning Valley INTERalliance Program Office = \$83,750.

8. Total Number of Validated Partners

The application has a total of zero collaborative partners with appropriate documentation.

RESPONSE:

I spoke with Nicole Bent on 4/15/13 and verified that the necessary partnership letters of agreement and documentation for Western Reserve Port Authority, INTERalliance, and AST2 are already in the file for this application from the previous Round 3 submittal.

We are excited about the prospect of bringing this highly effective program model to the students, schools, and employers of the Mahoning Valley. If you require any additional information to support this grant application, please contact me directly at 513-378-2172 or doug.arthur@interalliance.org.

Sincerely,

A handwritten signature in black ink, appearing to read 'Doug Arthur'.

Doug Arthur
Executive Director

/dha