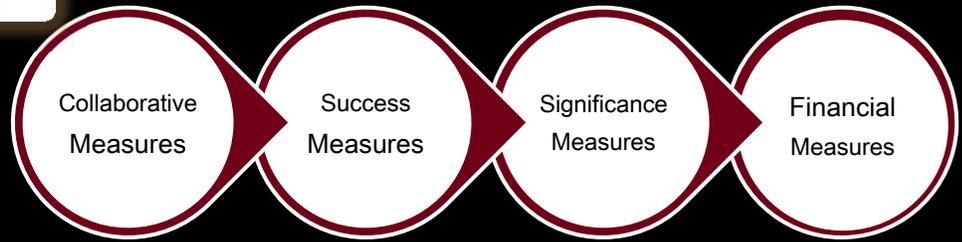




Ohio
Local Government
 Innovation Fund



Round 5: Application Form

Step One: Fill out this Application Form in its entirety.

Step Two: Fill out the online submission form and submit your application materials. All supplemental application materials should be combined into one file for submission.

LGIF: Applicant Profile

Lead Agency	
Project Name	
Type of Request	
Request Amount	
JobsOhio Region	
Number of Collaborative Partners (including lead agency)	
Project Approach	
Project Type	



**Development
 Services Agency**

Website: http://development.ohio.gov/cs/cs_localgovfund.htm

E-mail: LGIF@development.ohio.gov

Phone: 614 | 995 2292

Lead Applicant		Round 5	
Project Name		Type of Request	

Instructions	
<ul style="list-style-type: none"> • Make sure to answer each question appropriately in the space provided, not exceeding the space allowed by the answer box. • Examples of completed applications are available on the LGIF website, found here: http://development.ohio.gov/cs/cs_localgovfund.htm 	

Lead Agency			
Mailing Address:	Name:		
	Street Address:		
	City:		
	Zip:		
In what county is the lead agency located?			
<table border="1"> <tr> <td>Ohio House District:</td> <td>Ohio Senate District:</td> </tr> </table>		Ohio House District:	Ohio Senate District:
Ohio House District:	Ohio Senate District:		

Section 1
Contacts

Project Contact		
Please provide information about the individual who should be contacted regarding this application.		
Mailing Address:	Name:	Title:
	Street Address:	
	City:	
	Zip:	
Email Address:	Phone Number:	

Fiscal Agency:		
Please provide information for the entity and individual serving as the fiscal agent for the project.		
Mailing Address:	Fiscal Agency:	
	Fiscal Officer:	Title:
	Street Address:	
	City:	
	Zip:	

Population		
Does the applicant (or collaborative partner) represent a city, township, or village with a population of less than 20,000 residents?	Yes	No
	List Entity	
Does the applicant (or collaborative partner) represent a county with a population of less than 235,000 residents?	Yes	No
	List Entity	

Single Applicant		
Is your organization applying as a single entity?	Yes	No

Lead Applicant		Round 5	
Project Name		Type of Request	

Collaborative Partners

Does the proposal include collaborative partners?	Yes	No
---	-----	----

Applicants applying with collaborative partners are required to show proof of the partnership with a signed partnership agreement and a resolution of support from each of the partner's governing entities. If the collaborative partner does not have a governing entity, a letter of support from the partnering organization is sufficient. These documents must be received by the end of the cure period in order for each entity to count as a collaborative partner for the purposes of this application.

Nature of the Partnership

As agreed upon in the signed partnership agreement, please identify the nature of the partnership with an explanation of how the lead agency and collaborative partners will work together on the proposed project.

Section 2
Collaborative Partners

Lead Applicant		Round 5	
Project Name		Type of Request	

List of Partners

Please use the following space to list each collaborative partner who is participating in the project and is providing BOTH a resolution of support for the Local Government Innovation Fund application and has signed the partnership agreement.

Collaborative Partner # 1	
Mailing Address:	Name:
	Street Address:
	City:
	Zip:

Collaborative Partner # 2	
Mailing Address:	Name:
	Street Address:
	City:
	Zip:

Collaborative Partner # 3	
Mailing Address:	Name:
	Street Address:
	City:
	Zip:

Collaborative Partner # 4	
Mailing Address:	Name:
	Street Address:
	City:
	Zip:

Collaborative Partner # 5	
Mailing Address:	Name:
	Street Address:
	City:
	Zip:

Collaborative Partner # 6	
Mailing Address:	Name:
	Street Address:
	City:
	Zip:

Section 2 Collaborative Partners

Lead Applicant		Round 5	
Project Name		Type of Request	

Collaborative Partner # 7	
Mailing Address:	Name:
	Street Address:
	City:
	Zip:

Collaborative Partner # 8	
Mailing Address:	Name:
	Street Address:
	City:
	Zip:

Collaborative Partner # 9	
Mailing Address:	Name:
	Street Address:
	City:
	Zip:

Collaborative Partner # 10	
Mailing Address:	Name:
	Street Address:
	City:
	Zip:

Collaborative Partner # 11	
Mailing Address:	Name:
	Street Address:
	City:
	Zip:

Collaborative Partner # 12	
Mailing Address:	Name:
	Street Address:
	City:
	Zip:

Collaborative Partner # 13	
Mailing Address:	Name:
	Street Address:
	City:
	Zip:

Section 2 Collaborative Partners

Lead Applicant		Round 5	
Project Name		Type of Request	

Project Information

Provide a general description of the project, including a description of the final work product derived from the grant study or loan implementation project. This information may be used for council briefings, program and marketing materials.

Section 3

Project Information

Lead Applicant		Round 5	
Project Name		Type of Request	

Project Information		
Has this project been submitted for consideration in previous LGIF Rounds?	Yes	No
If yes, in which Round(s)?		
What was the project name?		
What entity was the lead applicant?		

Past Success		
Provide a summary of past efforts to implement a project to improve efficiency, implement shared services, coproduction, or a merger (5 points).		
Applicant demonstrates Past Success	Yes	No

Section 3

Project Information

Scalable		
Provide a summary of how the applicant's proposal can be scaled for the inclusion of other entities (5 points).		
Applicant demonstrates a Scalable project	Yes	No

Lead Applicant		Round 5	
Project Name		Type of Request	

Replicable		
Provide a summary of how the applicant's proposal can be replicated by other entities. A replicable project should include a component that another entity could use as a tool to implement a similar project (5 points).		
Applicant demonstrates a Replicable project	Yes	No

Section 3
Project Information

Probability of Success		
Provide a summary of the likelihood of the grant study recommendations being implemented. Applicants requesting an implementation loan should provide a summary of the probability of savings from the loan request (5 points).		
Applicant demonstrates Probability of Success	Yes	No

Lead Applicant		Round 5	
Project Name		Type of Request	

Performance Audit/Cost Benchmarking		
<p>If the project is the result of recommendations from a prior performance audit provided by the Auditor of State under Chapter 117 of the Ohio Revised Code, or is informed by a previous cost benchmarking study, please attach a copy with the supporting documents. In the section below, provide a summary of the performance audit findings or cost benchmarking study results (5 points).</p>		
Prior Performance Audit or Cost Benchmarking	Yes	No

Section 3
Project Information

Economic Impact		
<p>Provide a summary of how the proposal will promote a business environment through a private sector partner (5 points) and/or provide for community attraction (3 points).</p>		
Applicant demonstrates Economic Impact	Yes	No

Lead Applicant		Round 5	
Project Name		Type of Request	

Response to Economic Demand		
<p>Provide a summary of how the project responds to substantial changes in economic demand for local or regional government services. The narrative should include a description of the current and future expected service level needs (5 points).</p>		
Applicant demonstrates Response to Economic Demand	Yes	No

Section 3
Project Information

Budget Information

General Instructions

- Both the Project Budget and Program Budgets are required to be filled out in this form.
- Consolidate budget information to fit in the form. Additional budget detail may be provided in the budget narrative or in an attachment

Project Budget:

- The Project Budget should detail expenses related to the grant or loan project.
- The Project Budget justification must be explained in the Project Budget Narrative section of the application. This section is also used to explain the reasoning behind any items on the budget that are not self explanatory, and provide additional detail about project expenses.
- The Project Budget should be for the period that covers the entire project. The look-back period for in-kind contributions is two years. These contributions are considered a part of the total project costs.
- For the Project Budget, indicate which entity and revenue source will be used to fund each expense. This information will be used to help determine eligible project expenses.
- Total Sources must equal Total Uses. Include staff time and other in-kind matches in the Total Uses section of the budget.

Program Budget

- Use the Program Budget to outline the costs associated with the implementation of the program in your community.
- Six (6) years of Program Budgets should be provided. The standard submission should include three years previous budgets (actual), and three years of projections including implementation of the proposed project. A second set of three years of projections (one set including implementation of this program, and one set where no shared services occurred) may be provided in lieu of three years previous if this does not apply to the proposed project.
- Please use the Program Budget Narrative section to explain changes in expenses and revenues, and to defend the budget projections. If the budget requires the combining of costs on the budget template, please explain this in the narrative.

Return on Investment:

- A Return on Investment calculation is required, and should reference cost savings, cost avoidance and/or increased revenues indicated in Program Budget sections of the application. Use the space designated for narrative to justify this calculation, using references when appropriate.

For Loan Applications only:

- Using the space provided, outline a loan repayment structure.
- Attach three years prior financial documents related to the financial health of the lead applicant (balance sheet, income statement and a statement of cash flows).

Lead Applicant		Round 5	
Project Name		Type of Request	

Project Budget

Use this space to outline all sources of funds and the uses of those funds. Both sections should include all funds related to the project, including in-kind match contributions. Use the project budget narrative on the next page to justify the project budget, and indicate the line items for which the grant will be used.

Sources of Funds

LGIF Request:

Cash Match (List Sources Below):

Source:	<input type="text"/>

In-Kind Match (List Sources Below):

Source:	<input type="text"/>
Source:	<input type="text"/>
Source:	<input type="text"/>

Total Match:

Total Sources:

Uses of Funds

	Amount	Revenue Source
Consultant Fees:	<input type="text"/>	<input type="text"/>
Legal Fees:	<input type="text"/>	<input type="text"/>
Other: _____	<input type="text"/>	<input type="text"/>
Other: _____	<input type="text"/>	<input type="text"/>
Other: _____	<input type="text"/>	<input type="text"/>
Other: _____	<input type="text"/>	<input type="text"/>
Other: _____	<input type="text"/>	<input type="text"/>
Other: _____	<input type="text"/>	<input type="text"/>
Other: _____	<input type="text"/>	<input type="text"/>

Total Uses:

Local Match Percentage:

* Please note that this match percentage will be included in your grant/loan agreement and cannot be changed after awards are made.

Local Match Percentage = (Match Amount/Project Cost) * 100 (10% match required)
 10-39.99% (1 point) 40-69.99% (3 points) 70% or greater (5 points)

Section 4
Financial Information

Lead Applicant		Round 5	
Project Name		Type of Request	

Project Budget Narrative: Use this space to justify any expenses that are not self-explanatory.

Section 4
Financial Information

Lead Applicant		Round 5	
Project Name		Type of Request	

Program Budget

Actual ___ Projected ___	FY _____	FY _____	FY _____
Expenses	Total Program Expenses	Total Program Expenses	Total Program Expenses
Salary and Benefits			
Contract Services			
Occupancy (rent, utilities, maintenance)			
Training & Professional Development			
Insurance			
Travel			
Capital & Equipment Expenses			
Supplies, Printing, Copying & Postage			
Evaluation			
Marketing			
Conferences, meetings, etc.			
Administration			
*Other - _____			
*Other - _____			
*Other - _____			
TOTAL EXPENSES			
	Revenues	Revenues	Revenues
Contributions, Gifts, Grants, & Earned Revenue			
<i>Local Government:</i> _____			
<i>Local Government:</i> _____			
<i>Local Government:</i> _____			
<i>State Government</i>			
<i>Federal Government</i>			
*Other - _____			
*Other - _____			
*Other - _____			
<i>Membership Income</i>			
<i>Program Service Fees</i>			
<i>Investment Income</i>			
TOTAL REVENUES			

Lead Applicant		Round 5	
Project Name		Type of Request	

Program Budget

Actual ___ Projected ___	FY _____	FY _____	FY _____
Expenses	Total Program Expenses	Total Program Expenses	Total Program Expenses
Salary and Benefits			
Contract Services			
Occupancy (rent, utilities, maintenance)			
Training & Professional Development			
Insurance			
Travel			
Capital & Equipment Expenses			
Supplies, Printing, Copying & Postage			
Evaluation			
Marketing			
Conferences, meetings, etc.			
Administration			
*Other - _____			
*Other - _____			
*Other - _____			
TOTAL EXPENSES			
Revenues	Revenues	Revenues	Revenues
Contributions, Gifts, Grants, & Earned Revenue			
<i>Local Government:</i> _____			
<i>Local Government:</i> _____			
<i>Local Government:</i> _____			
<i>State Government</i>			
<i>Federal Government</i>			
*Other - _____			
*Other - _____			
*Other - _____			
<i>Membership Income</i>			
<i>Program Service Fees</i>			
<i>Investment Income</i>			
TOTAL REVENUES			

Lead Applicant		Round 5
Project Name		Type of Request

Program Budget

Use this space to justify your program budget and/or explain any assumptions used for the budget projections. These projections should be based on research, case studies, or industry standards and include a thoughtful justification.

Section 4: Financial Information Scoring

(5 points) Applicant provided complete and accurate budget information and narrative justification for a total of six fiscal years.

(3 points) Applicant provided complete and accurate budget information and for at least three fiscal years.

(1 point) Applicant provided complete and accurate budget information for less than three fiscal years.

Lead Applicant		Round 5	
Project Name		Type of Request	

Return On Investment

Return on Investment is a performance measure used to evaluate the efficiency of an investment. To derive the expected return on investment, divide the net gains of the project by the net costs. For these calculations, please use the implementation gains and costs, NOT the project costs (the cost of the feasibility, planning, or management study)--unless the results of this study will lead to direct savings without additional implementation costs. The gains from this project should be derived from the prior and future program budgets provided, and should be justified in the return on investment narrative.

Return on Investment Formulas:

Consider the following questions when determining the appropriate ROI formula for your project. Check the box of the formula that you are using to determine your ROI. These numbers should refer to savings/revenues illustrated in projected budgets.

Do you expect cost savings from efficiency from your project?

Use this formula:
$$\frac{\text{Total \$ Saved}}{\text{Total Program Costs}} * 100 = \text{ROI}$$

Do you expect cost avoidance from the implementation of your project/program?

Use this formula:
$$\frac{\text{Total Cost Avoided}}{\text{Total Program Costs}} * 100 = \text{ROI}$$

Do you expect increased revenues as a result of your project/program?

Use this formula:
$$\frac{\text{Total New Revenue}}{\text{Total Program Costs}} * 100 = \text{ROI}$$

Do you expect some combination of savings, cost avoidance, or increased revenue as a result of your project/program? (Total Gains combines \$ Saved, Costs Avoided, and New Revenue)

Use this formula:
$$\frac{\text{Total Gains}}{\text{Total Program Costs}} * 100 = \text{ROI}$$

Expected Return on Investment = _____ * 100 =

Expected Return on Investment is:

Less than 25% (10 points)
25%-75% (20 points)
Greater than 25% (30 points)

Questions about how to calculate ROI? Please contact the Office of Redevelopment at 614-995-2292 or lgif@development.ohio.gov

Section 4
Financial Information

Lead Applicant		Round 5	
Project Name		Type of Request	

Return on Investment Justification Narrative: In the space below, describe the nature of the expected return on investment, providing justification for the numbers presented in the ROI calculation. This calculation should be based on the savings, cost avoidance, or increased revenues shown in the program budgets on the preceding pages. Use references when appropriate to justify assumptions used for cost projections.

Section 4
Financial Information

Lead Applicant		Round 5	
Project Name		Type of Request	

Loan Repayment Structure

Please outline your preferred loan repayment structure. At a minimum, please include the following: the entities responsible for repayment of the loan, all parties responsible for providing match amounts and an alternative funding source (in lieu of collateral). Applicants will have two years to complete their project upon execution of the loan agreement, and the repayment period will begin upon the final disbursement of the loan funds. A description of expected savings over the term of the loan may be used as a repayment source.

Section 4
Financial Information

Applicant demonstrates a viable repayment source to support loan award. Secondary source can be in the form of a debt reserve, bank participation, a guarantee from a local entity, or other collateral (i.e. emergency, rainy day, or contingency fund, etc).

Applicant clearly demonstrates a secondary repayment source (5 points)	Applicant does not have a secondary repayment source (0 points)
--	---

Lead Applicant		Round 5	
Project Name		Type of Request	

Scoring Overview

Section 1: Collaborative Measures

Collaborative Measures	Description	Max Points		Applicant Self Score
Population	Applicant's population (or the population of the area(s) served) falls within one of the listed categories as determined by the U.S. Census Bureau. Population scoring will be determined by the smallest population listed in the application. Applications from (or collaborating with) small communities are preferred.	5		
Participating Entities	Applicant has executed partnership agreements outlining all collaborative partners and participation agreements and has resolutions of support. (Note: Sole applicants only need to provide a resolution of support from its governing entity.	5		

Section 2: Success Measures

Past Success	Applicant has successfully implemented, or is following project guidance from a shared services model, for an efficiency, shared service, coproduction or merger project in the past.	5		
Scalable	Applicant's proposal can be scaled for the inclusion of other entities.	5		
Replicable	Applicant's proposal can be replicated by other local governments.	5		
Probability of Success	Applicant provides a documented need for the project and clearly outlines the likelihood of the need being met.	5		

Section 3: Significance Measures

Performance Audit Implementation/Cost Benchmarking	The project implements a single recommendation from a performance audit provided by the Auditor of State under Chapter 117 of the Ohio Revised Code or is informed by cost benchmarking.	5		
Economic Impact	Applicant demonstrates the project will promote a business environment (i.e., demonstrates a business relationship resulting from the project) and will provide for community attraction (i.e., cost avoidance with respect to taxes).	5		
Response to Economic Demand	The project responds to current substantial changes in economic demand for local or regional government services.	5		

Section 4: Financial Measures

Financial Information	Applicant includes financial information (i.e., service related operating budgets) for the most recent three years and the three year period following the project. The financial information must be directly related to the scope of the project and will be used as the cost basis for determining any savings resulting from the project.	5		
Local Match	Percentage of local matching funds being contributed to the project. This may include in-kind contributions.	5		
Expected Return	Applicant demonstrates as a percentage of savings (i.e., actual savings, increased revenue, or cost avoidance) an expected return. The return must be derived from the applicant's cost basis.	30		
Repayment Structure (Loan Only)	Applicant demonstrates a viable repayment source to support loan award. Secondary source can be in the form of a debt reserve, bank participation, a guarantee from a local entity, or other collateral (i.e., emergency fund, rainy day fund, contingency fund, etc.).	5		

Total Points				
---------------------	--	--	--	--

Date: February 26, 2013

Resolution No. 13-215

Title: Support for the Lucas County Board of Commissioners, in Cooperation with the Lucas County Sheriff's Office, Submitting a Grant Application to the Ohio Department of Development Local Government Innovation Fund for the Purpose of Obtaining Financial Assistance to Study the Feasibility of Replacing the Current Lucas County Correctional Facility

Department/Agency: Lucas County Commissioners

Contact: Megan Vahey Caserie, Lucas County Chief of Planning and Development

Summary/Background: The State of Ohio Department of Development administers, and has made available, the Local Government Innovation Fund (LGIF) for local jurisdictions to enhance efficiency, collaboration, or shared services in government operations. The fund was established to provide financial resources for planning and short-term financing to implement planned projects.

The current Lucas County Correctional Center is operationally obsolete and does not provide an optimal environment for inmates nor corrections officers. The building does not meet today's efficiency standards, requiring significantly more personnel than facilities of comparable size. Additionally, the physical plant has reached its usable life. There are several costly capital projects which will require attention in the short term to maintain the facility. For these reasons, it is essential that the feasibility of replacing the current correctional facility be considered. A Local Government Innovation Fund grant would assist with studying opportunities to create operational efficiencies in a new, refurbished, or repurposed Lucas County Correctional Center.

This resolution expresses support for the Lucas County Board of Commissioners, in Cooperation with the Lucas County Sheriff's Office, to submit application materials for funding to assist in the study.

Budget Impact: None

Statutory Authority/ORC: NA

Commissioner Contrada offered the following resolution:

WHEREAS, in consideration of the above, NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners, Lucas County, Ohio, that:

Section 1. The Lucas County Board of Commissioners hereby supports the submission of an application to the Ohio Department of Development Local Government Innovation Fund for the purpose of conducting a study into the feasibility of replacing the current Lucas County Correctional Facility.

February 26, 2013

Support for the Lucas County Board of Commissioners, in Cooperation with the Lucas County Sheriff's Office, Submitting a Grant Application to the Ohio Department of Development Local Government Innovation Fund for the Purpose of Obtaining Financial Assistance to Study the Feasibility of Replacing the Current Lucas County Correctional Facility
Page 2

Section 2. The Lucas County Administrator is authorized to sign an agreement entering into partnership with Lucas County for the purpose of conducting this feasibility study.

Section 3. This Board finds and determines that all formal actions of this Board concerning and relating to the adoption of this resolution were taken in an open meeting of this Board and that all deliberations of this Board that resulted in those formal actions were in a meeting open to the public in compliance with the law.

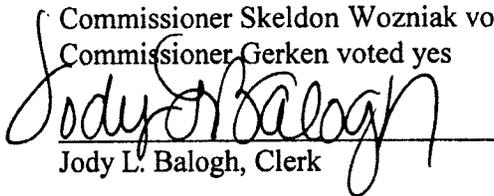
Section 4. This resolution shall be in full force and effect from and immediately upon its adoption.

Action Taken:

Commissioner Contrada voted yes

Commissioner Skeldon Wozniak voted yes

Commissioner Gerken voted yes



Jody L. Balogh, Clerk



MICHAEL P. BELL
MAYOR

February 26, 2013

Board of Lucas County Commissioners
One Government Center, Suite 800
Toledo, OH 43614

Dear Commissioners:

It has been brought to my attention that the Lucas County Board of Commissioners, in cooperation with the Lucas County Sheriff's Office, are submitting a grant application to the Ohio Department of Development's Local Government Innovation Fund for the purpose of obtaining financial assistance to study the feasibility of replacing the current Lucas County correctional facility.

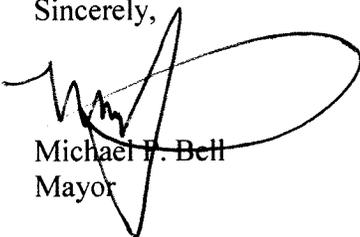
The City of Toledo understands that the current Lucas County Correctional Center is operationally obsolete and does not provide an optimal environment for inmates nor corrections officers. Consequently, it is essential that the feasibility of replacing the current correctional facility be considered.

We are further aware that the Ohio Department of Development administers, and has made available, the Local Government Innovation Fund (LGIF) for local jurisdictions to enhance efficiency, collaboration, or shared services in government operations.

As the fund was established to provide financial resources for planning and short-term financing to implement planned projects, a LGIF grant would assist with studying opportunities to create operational efficiencies in a new, refurbished, or repurposed Lucas County Correctional Center.

Last, as the application deadline of March 4th is not timely for our Council to enact a resolution of support, this letter then expresses support for your application to Ohio's Local Government Innovation Fund to finance a feasibility study of replacing the current Lucas County correctional facility and opportunities to create operational efficiencies in a new, refurbished, or repurposed county correctional center. It is our intent to pass such a resolution at our next available meeting.

Sincerely,



Michael P. Bell
Mayor



City Of Sylvania

OFFICE OF THE MAYOR
CRAIG A. STOUGH, MAYOR

February 28, 2013

Board of Lucas County Commissioners
One Government Center, Suite 800
Toledo, OH 43614

Dear Commissioners:

It has been brought to my attention that the Lucas County Board of Commissioners, in cooperation with the Lucas County Sheriff's Office, is submitting a grant application to the Ohio Department of Development's Local Government Innovation Fund (LGIF) for the purpose of obtaining financial assistance to study the feasibility of replacing the current Lucas County correctional facility.

The City of Sylvania understands that the current Lucas County Correctional Center may be operationally obsolete and does not provide an efficient environment for inmates nor corrections officers. Consequently, it is essential that the feasibility of replacing the current correctional facility be studied.

We are further aware that the Ohio Department of Development administers, and has made available, the LGIF grant for local jurisdictions to enhance efficiency, collaboration, or shared services in government operations.

As the fund was established to provide financial resources for planning and short-term financing to implement planned projects, a LGIF grant would assist with studying opportunities to create operational efficiencies in a new, refurbished, or repurposed Lucas County Correctional Center.

Sincerely,



Craig A. Stough
Mayor

CITY OF MAUMEE



MAUMEE, OHIO

43537-3375

Richard H. Carr
Mayor

400 Conant Street
Phone (419) 897-7100
FAX (419) 897-7104
mayor@maumee.org
www.maumee.org

February 25, 2013

Board of Lucas County Commissioners
One Government Center, Suite 800
Toledo, OH 43614

Dear Commissioners:

It has been brought to my attention that the Lucas County Board of Commissioners, in cooperation with the Lucas County Sheriff's Office, are submitting a grant application to the Ohio Department of Development's Local Government Innovation Fund for the purpose of obtaining financial assistance to study the feasibility of replacing the current Lucas County correctional facility.

The City of Maumee understands that the current Lucas County Correctional Center is operationally obsolete and does not provide an optimal environment for inmates nor corrections officers. Consequently, it is essential that the feasibility of replacing the current correctional facility be considered.

We are further aware that the Ohio Department of Development administers, and has made available, the Local Government Innovation Fund (LGIF) for local jurisdictions to enhance efficiency, collaboration, or shared services in government operations.

As the fund was established to provide financial resources for planning and short-term financing to implement planned projects, a LGIF grant would assist with studying opportunities to create operational efficiencies in a new, refurbished, or repurposed Lucas County Correctional Center.

Since the application deadline of March 4th is not timely for our Council to enact a resolution of support, this letter then expresses support for your application to Ohio's Local Government Innovation Fund to finance a feasibility study of replacing the current Lucas County correctional facility and opportunities to create operational efficiencies in a new, refurbished, or repurposed county correctional center.

Last, please understand that after our Council meets on March 4th, I will send you a copy of our official resolution of support pertaining to the above.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard H. Carr", is written over a horizontal line.

Richard H. Carr, Mayor
City of Maumee

CC: Council
Directors
Police Chief
Fire Chief
File

City of Oregon, Ohio, 5330 Seaman Road, Oregon, OH 43616-2633

RESOLUTION NO. 031-2013

RESOLUTION EXPRESSING SUPPORT FOR THE LUCAS COUNTY BOARD OF COMMISSIONERS, IN COOPERATION WITH THE LUCAS COUNTY SHERIFF'S OFFICE, SUBMITTING A GRANT APPLICATION TO THE OHIO DEPARTMENT OF DEVELOPMENT LOCAL GOVERNMENT INNOVATION FUND FOR THE PURPOSE OF OBTAINING FINANCIAL ASSISTANCE TO STUDY THE FEASIBILITY OF REPLACING THE CURRENT LUCAS COUNTY CORRECTIONAL FACILITY

SUMMARY AND BACKGROUND:

The State of Ohio Department of Development administers, and has made available, the Local Government Innovation Fund (LGIF) for local jurisdictions to enhance efficiency, collaboration, or shared services in government operations. The fund was established to provide financial resources for planning and short-term financing to implement planned projects.

The current Lucas County Correctional Center is operationally obsolete and does not provide an optimal environment for inmates nor corrections officers. The building does not meet today's efficiency standards, requiring significantly more personnel than facilities of comparable size. Additionally, the physical plant has reached its usable life. There are several costly capital projects which will require attention in the short term to maintain the facility. For these reasons, it is essential that the feasibility of replacing the current correctional facility be considered. A Local Government Innovation Fund grant would assist with studying opportunities to create operational efficiencies in a new, refurbished, or repurposed Lucas County Correctional Center.

This resolution expresses support for the Lucas County Board of Commissioners, in Cooperation with the Lucas County Sheriff's Office, to submit application materials for funding to assist in the study.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF OREGON, OHIO THAT:

SECTION 1. The City of Oregon supports the application by Lucas County to the Ohio Department of Development Local Government Innovation Fund for the purpose of conducting a feasibility study of replacing the current Lucas County Correctional Facility and opportunities to create operational efficiencies in a new, refurbished, or repurposed county correctional center that will lower the long term cost of housing inmates for Lucas County and the subdivisions that make use of the jail.

City of Oregon, Ohio, 5330 Seaman Road, Oregon, OH 43616-2633

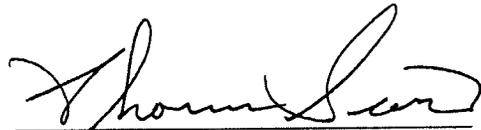
SECTION 2. The City of Oregon is authorized to sign an agreement entering into partnership with Lucas County for the purpose of conducting this feasibility study, whereby the local match will be provided by Lucas County.

SECTION 3. All formal actions relating to the passage of this Resolution were adopted in an open meeting of Council, and all deliberations of this Council and any of its committees resulting in formal actions were in meetings open to the public, in compliance with all legal requirements of the City of Oregon and the State of Ohio.

SECTION 4. This Resolution shall be in force and take effect as soon as permitted under the law.

Yeas 6 Nays 0 Abs. 0

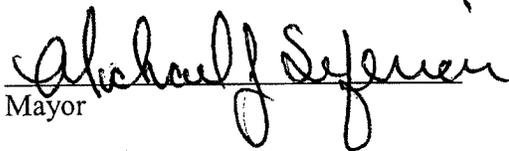
Passed this 25 day of February, 2013.



President of Council

APPROVED:

ATTEST:


Mayor
Clerk of Council



Lucas County Court of Common Pleas

700 Adams St., Suite 300
Toledo, Ohio 43604

Judge James D. Bates
Judge Gene A. Zmuda

(419) 213-4578
(419) 213-4565
Fax: (419) 213-4181

February 27, 2013

Board of Lucas County Commissioners
One Government Center, Suite 800
Toledo, OH 43614

Dear Commissioners:

It has been brought to our attention that the Lucas County Board of Commissioners, in cooperation with the Lucas County Sheriffs Office, are submitting a grant application to the Ohio Department of Development's Local Government Innovation Fund (LGIF) for the purpose of obtaining financial assistance to study the feasibility of replacing the current Lucas County Correctional Center.

Lucas County Common Pleas Court understands that the current Lucas County Correctional Center is operationally obsolete and does not provide an optimal environment for inmates nor corrections officers. Consequently, it is essential that the feasibility of replacing the current correctional facility be considered.

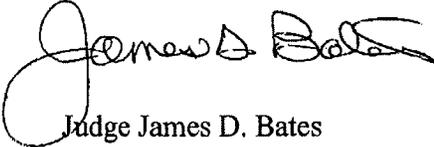
We are further aware that the Ohio Department of Development administers, and has made available, the LGIF grant for local jurisdictions to enhance efficiency, collaboration, or shared services in government operations.

As the fund was established to provide financial resources for planning and short-term financing to implement planned projects, a LGIF grant would assist with studying opportunities to create operational efficiencies in a new, refurbished, or re-purposed Lucas County Correctional Center.

Page 2.

Last, as the application deadline of March 4th is not timely for us to sign a partnership agreement, this letter then expresses support for your application to Ohio's Local Government Innovation Fund to finance a feasibility study of replacing the current Lucas County correctional facility and opportunities to create operational efficiencies in a new, refurbished, or re-purposed county correctional center. It is our intent to sign a partnership agreement.

Sincerely,



Judge James D. Bates
Administrative Judge

Sincerely,



Judge Gene A. Zmuda
Presiding Judge

TOLEDO MUNICIPAL COURT

555 N. Erie Street
Toledo, Ohio 43604

WILLIAM M. CONNELLY, JR.
Presiding Judge

419-245-1954 telephone
419-245-1802 fax

February 27, 2013

Board of Lucas County Commissioners
One Government Center, Suite 800
Toledo, OH 43614

Dear Commissioners:

It has been brought to our attention that the Lucas County Board of Commissioners, in cooperation with the Lucas County Sheriff's Office, are submitting a grant application to the Ohio Department of Development's Local Government Innovation Fund (LGIF) for the purpose of obtaining financial assistance to study the feasibility of replacing the current Lucas County correctional facility.

Toledo Municipal Court understands that the current Lucas County Correctional Center is operationally obsolete and does not provide an optimal environment for inmates nor corrections officers. Consequently, it is essential that the feasibility of replacing the current correctional facility be considered.

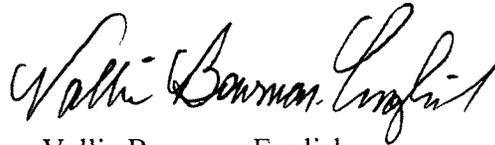
We are further aware that the Ohio Department of Development administers, and has made available, the LGIF grant for local jurisdictions to enhance efficiency, collaboration, or shared services in government operations.

As the fund was established to provide financial resources for planning and short-term financing to implement planned projects, a LGIF grant would assist with studying opportunities to create operational efficiencies in a new, refurbished, or repurposed Lucas County Correctional Center.

Sincerely,



William M. Connelly Jr.
Presiding Judge



Vallie Bowman-English
Clerk of Court

WMC/jk

Sylvania Municipal Court
6700 Monroe Street
Sylvania, Ohio 43560
(419) 885-8975
M. Scott Ramey

February 28, 2013

Board of Lucas County Commissioners
One Government Center, Suite 800
Toledo, OH 43614

Dear Commissioners:

It has been brought to my attention that the Lucas County Board of Commissioners, in cooperation with the Lucas County Sheriff's Office, are submitting a grant application to the Ohio Department of Development's Local Government Innovation Fund (LGIF) for the purpose of obtaining financial assistance to study the feasibility of replacing the current Lucas County correctional facility.

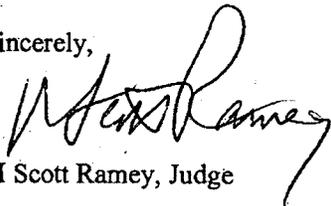
Sylvania Municipal Court understands that the current Lucas County Correctional Center is operationally obsolete and does not provide an optimal environment for inmates nor corrections officers. Consequently, it is essential that the feasibility of replacing the current correctional facility be considered.

We are further aware that the Ohio Department of Development administers has made available the LGIF grant for local jurisdictions to enhance efficiency, collaboration, or shared services in government operations.

As the fund was established to provide financial resources for planning and short-term financing to implement planned projects, a LGIF grant would assist with studying opportunities to create operational efficiencies in a new, refurbished, or repurposed Lucas County Correctional Center.

Last, as the application deadline of March 4th is not timely for Sylvania Municipal Court to sign a partnership agreement, this letter then expresses support for your application to Ohio's Local Government Innovation Fund to finance a feasibility study of replacing the current Lucas County correctional facility and opportunities to create operational efficiencies in a new, refurbished, or repurposed county correctional center. It is our intent to sign a partnership agreement.

Sincerely,



M Scott Ramey, Judge

CC: Jim Moan, City of Sylvania Law Director



SHERIFF JOHN THARP LUCAS COUNTY

1622 Spielbusch Avenue
Toledo, OH 43604-5330

February 25, 2013

Board of Lucas County Commissioners
One Government Center, Suite 800
Toledo, OH 43614

Dear Commissioners:

As a partner with the Board of Lucas County Commissioners, I am aware that the Commissioners are submitting a grant application to the Ohio Department of Development's Local Government Innovation Fund (LGIF) for the purpose of obtaining financial assistance to study the feasibility of replacing the current Lucas County Correctional Center.

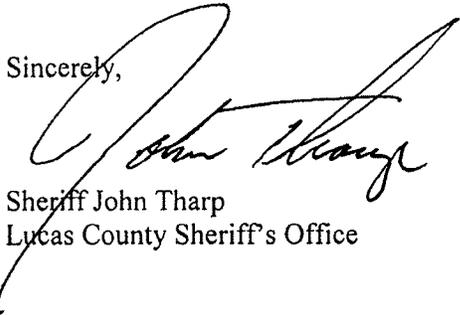
The Sheriff's Office understands that the current Lucas County Correctional Center is operationally obsolete and does not provide an optimal environment for inmates nor corrections officers. Consequently, it is essential that the feasibility of replacing the current correctional facility be considered.

The Sheriff's Office is further aware that the Ohio Department of Development administers, and has made available, the LGIF grant for local jurisdictions to enhance efficiency, collaboration, or shared services in government operations.

As the fund was established to provide financial resources for planning and short-term financing to implement planned projects, a LGIF grant would assist with studying opportunities to create operational efficiencies in a new, refurbished, or repurposed Lucas County Correctional Center.

As such, I commit the support of the Lucas County Sheriff's Office to the review of the feasibility of replacing the Lucas County Correctional Center and the LGIF grant application to assist in funding such a review.

Sincerely,



Sheriff John Tharp
Lucas County Sheriff's Office

**Corrections Commission
of
Northwest Ohio**

03151 County Road 2425
Stryker, Ohio 43557-9418
(419) 428-3800
Administration Fax: (419) 428-2119
Security Fax: (419) 428-2034
Community Corrections Fax: (419) 428-5802
e-mail: ccno@bright.net

February 28, 2013

Board of Lucas County Commissioners
One Government Center, Suite 800
Toledo, OH 43614

Dear Commissioners:

It has been brought to my attention that the Lucas County Board of Commissioners, in cooperation with the Lucas County Sheriff's Office, are submitting a grant application to the Ohio Department of Development's Local Government Innovation Fund (LGIF) for the purpose of obtaining financial assistance to study the feasibility of replacing the current Lucas County correctional facility.

The Corrections Commission of Northwest Ohio understands that the current Lucas County Correctional Center is operationally obsolete and does not provide an optimal environment for inmates nor corrections officers. Consequently, it is essential that the feasibility of replacing the current correctional facility be considered.

We are further aware that the Ohio Department of Development administers, and has made available, the LGIF grant for local jurisdictions to enhance efficiency, collaboration, or shared services in government operations.

As the fund was established to provide financial resources for planning and short-term financing to implement planned projects, a LGIF grant would assist with studying opportunities to create operational efficiencies in a new, refurbished, or repurposed Lucas County Correctional Center.

Last, as the application deadline of March 4th is not timely for the Corrections Commission of Northwest Ohio to sign a partnership agreement, this letter then expresses support for your application to Ohio's Local Government Innovation Fund to finance a feasibility study of replacing the current Lucas County correctional facility and opportunities to create operational efficiencies in a new, refurbished, or repurposed county correctional center. It is our intent to sign a partnership agreement.

Sincerely,

CORRECTIONS CENTER OF NORTHWEST OHIO



Jim Dennis
Executive Director

JD:bg

Serving the counties of Defiance, Fulton, Henry, Lucas, Williams and the City of Toledo.

February 25, 2013

Board of Lucas County Commissioners
One Government Center, Suite 800
Toledo, OH 43614

Dear Commissioners:

It has been brought to my attention that the Lucas County Board of Commissioners, in cooperation with the Lucas County Sheriff's Office, are submitting a grant application to the Ohio Department of Development's Local Government Innovation Fund (LGIF) for the purpose of obtaining financial assistance to study the feasibility of replacing the current Lucas County correctional facility.

Lucas County Sheriff's Office Command Unit understands that the current Lucas County Correctional Center is operationally obsolete and does not provide an optimal environment for inmates nor corrections officers. Consequently, it is essential that the feasibility of replacing the current correctional facility be considered.

We are further aware that the Ohio Department of Development administers, and has made available, the LGIF grant for local jurisdictions to enhance efficiency, collaboration, or shared services in government operations.

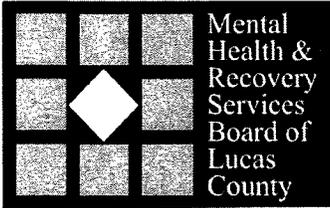
As the fund was established to provide financial resources for planning and short-term financing to implement planned projects, a LGIF grant would assist with studying opportunities to create operational efficiencies in a new, refurbished, or repurposed Lucas County Correctional Center.

Last, as the application deadline of March 4th is not timely for our Union to sign a partnership agreement, this letter then expresses support for your application to Ohio's Local Government Innovation Fund to finance a feasibility study of replacing the current Lucas County correctional facility and opportunities to create operational efficiencies in a new, refurbished, or repurposed county correctional center. It is our intent to sign a partnership agreement.

Sincerely,



Captain Tricia M. White
Lucas County Sheriff's Office Command Unit Chair
United Auto Workers Local 12



◆ February 26, 2013

Board of Lucas County Commissioners
One Government Center, Suite 800
Toledo, OH 43614

Dear Commissioners:

It has been brought to my attention that the Lucas County Board of Commissioners, in cooperation with the Lucas County Sheriff's Office, are submitting a grant application to the Ohio Department of Development's Local Government Innovation Fund for the purpose of obtaining financial assistance to study the feasibility of replacing the current Lucas County correctional facility.

The Mental Health and Recovery Services Board of Lucas County understands that the current Lucas County Correctional Center is operationally obsolete and does not provide an optimal environment for inmates nor corrections officers. Consequently, it is essential that the feasibility of replacing the current correctional facility be considered.

We are further aware that the Ohio Department of Development administers, and has made available, the Local Government Innovation Fund (LGIF) for local jurisdictions to enhance efficiency, collaboration, or shared services in government operations.

As the fund was established to provide financial resources for planning and short-term financing to implement planned projects, a LGIF grant would assist with studying opportunities to create operational efficiencies in a new, refurbished, or repurposed Lucas County Correctional Center.

Last, as the application deadline of March 4th is not timely for our Council to enact a resolution of support, this letter then expresses support for your application to Ohio's Local Government Innovation Fund to finance a feasibility study of replacing the current Lucas County correctional facility and opportunities to create operational efficiencies in a new, refurbished, or repurposed county correctional center. It is our intent to pass such a resolution at our next available meeting.

Sincerely,

Scott A. Sylak,
Executive Director



April 19, 2013

Ms. Thea J. Walsh, AICP
Deputy Chief, Office of Redevelopment
Ohio Department of Development
77 South High Street
P.O. Box 1001
Columbus, OH 43216-1001

Dear Ms. Walsh:

Thank you for your April 2, 2013, letter regarding Lucas County's application for Round 5 of the Local Government Innovation Fund Program.

Lucas County is pleased to provide you with the following information requested for the completeness review of its application:

- | <u>Item</u> | <u>Type</u> |
|-------------|------------------------------------|
| 4. | Program Budget |
| 5. | Return on Investment |
| 6. | Resolutions of Support |
| 7. | Partnership Agreements |
| 8. | Total Number of Validated Partners |

Should you require additional information or have further questions, please do not hesitate to contact me at (419) 213-4545 or mvcasiere@co.lucas.oh.us.

Sincerely,

A handwritten signature in cursive script that reads "Megan Vahey Casiere".

Megan Vahey Casiere
Chief of Planning and Development

Enc.

4. Program Budget

Please find attached six years of program budget (FY 2010-2013, FY 2016-2018) with its explanation.

(3 Pages)

Lead Applicant	Board of Lucas County Commis	Round 5
Project Name	Lucas County Correctional Center	Grant
Type of Request		

Program Budget

Use this space to justify your program budget and/or explain any assumptions used for the budget projections. These projections should be based on research, case studies, or industry standards and include a thoughtful justification.

All budget figures were compiled and developed cooperatively by the Sheriff's Office and the Board of Lucas County Commissioners.

The Fiscal Years 2010 through 2012 budgets include the actual cost of operating and capital improvements for the Lucas County Correction Center.

The Fiscal Year 2013 budget was adopted by the Board of Lucas County Commissioners on December 18, 2012. The Fiscal Years 2014 and 2015 budgets were developed cooperatively and assume efficiencies recommended by an internal operations study conducted in 2012. Incorporated efficiencies include changes in the inmate behavior management system, addressing the limitations of the existing facility, and the attempt to limit inmate movement by bringing some of the jail services directly to the inmates. It should be noted that budget spreadsheets and information for FY 2013 through FY 2015 is not included in this curing period re-submission per instructions from the Local Government Innovation Fund staff on April 10, 2013.

The assumptions used to project Fiscal Years 2016 through 2018 operating budget include the following:

- New jail would be open and operational in Fiscal Year 2016
- Proposed new 500 bed facility – 350 corrections beds and 150 booking beds
- All aspects of the Federal Court Order remain in effect or are replaced by a comprehensive community correction policy which maintains a jail population below occupancy limits
- Utilization of a new inmate behavior management system with inmates segregated by risk assessments
- Proposed new facility would be green and energy efficient, with a goal towards LEED certification
- Staffing calculated based on 4.5:1 inmate to officer ratio due to increased efficiencies in proposed new facility
- Inmate movement decreased inside the facility due to more efficient modules, risk segregation, and most services provided within the modules
- Shared services with Toledo Correctional Institution such as food service and laundry
- Design assumes 1 ½ story facility, which alleviates current vertical transportation issues by eliminating inmate elevators
- Further reduce inmate transportation by utilizing technology such as video arraignment
- Assumes 60-80 bookings per day
- Assumes current three 8-hour shifts
- Potential additional revenue from current and future contracts

Section 4: Financial Information Scoring

<input checked="" type="checkbox"/>	(5 points) Applicant provided complete and accurate budget information and narrative justification for a total of six fiscal years.
<input type="checkbox"/>	(3 points) Applicant provided complete and accurate budget information and for at least three fiscal years.
<input type="checkbox"/>	(1 point) Applicant provided complete and accurate budget information for less than three fiscal years.

5. Return on Investment

Please find attached requested documentation to explain “how any cost savings, cost avoidances, and increased revenues used in the ROI were calculated.”

(2 Pages)

Lead Applicant	Board of Lucas County Commissioners	Round 5
Project Name	Lucas County Correctional Center Replacement	Type of Request Grant

Return on Investment

Return on Investment is a performance measure used to evaluate the efficiency of an investment. To derive the expected return on investment, divide the net gains of the project by the net costs. For these calculations, please use the implementation gains and costs, NOT the project costs (the cost of the feasibility, planning, or management study)--unless the results of this study will lead to direct savings without additional implementation costs. The gains from this project should be derived from the prior and future program budgets provided, and should be justified in the return on investment narrative.

Return on Investment Formulas:

Consider the following questions when determining the appropriate ROI formula for your project. Check the box of the formula that you are using to determine your ROI. These numbers should refer to savings/revenues illustrated in projected budgets.

Do you expect cost savings from efficiency from your project?

Use this formula: $\frac{\text{Total \$ Saved}}{\text{Total Program Costs}} * 100 = \text{ROI}$

Do you expect cost avoidance from the implementation of your project/program?

Use this formula: $\frac{\text{Total Cost Avoided}}{\text{Total Program Costs}} * 100 = \text{ROI}$

Do you expect increased revenues as a result of your project/program?

Use this formula: $\frac{\text{Total New Revenue}}{\text{Total Program Costs}} * 100 = \text{ROI}$

Do you expect some combination of savings, cost avoidance, or increased revenue as a result of your project/program? (Total Gains combines \$ Saved, Costs Avoided, and New Revenue)

Use this formula: $\frac{\text{Total Gains}}{\text{Total Program Costs}} * 100 = \text{ROI}$

Expected Return on Investment = $\frac{\$43,538,366}{\$168,712,012} * 100 = 26\%$

Expected Return on Investment is:

Less than 25% (10 points) 25%-75% (20 points) Greater than 25% (30 points)

Questions about how to calculate ROI? Please contact the Office of Redevelopment at 614-995-2292 or lgif@development.ohio.gov

Section 4

Financial Information

Lead Applicant	Board of Lucas County Commissioners	Round 5
Project Name	Lucas County Correctional Center Replacement	Type of Request Grant

Return on Investment Justification Narrative: In the space below, describe the nature of the expected return on investment, providing justification for the numbers presented in the ROI calculation. This calculation should be based on the savings, cost avoidance, or increased revenues shown in the program budgets on the preceding pages. Use references when appropriate to justify assumptions used for cost projections.

The projected savings of opening and operating a new correctional facility in 2016 is approximately \$14.5 million per year for our three year projection period. The method of Return on Investment utilized was Total Dollars Saved divided by Total Program Costs x 100. The Return on Investment was calculated using the following figures: Sum of 2010 through 2012 minus the Sum of 2016 through 2018 x 3 years (our new facility assumptions for the Total Savings) divided by sum of 2016 through 2018 x 3 years for the Total Program Costs.

Savings include a reduction in personnel due to the layout of the facility and classification of the inmates; utility savings due to energy efficiency standards and implementation; maintenance cost reductions due to warranty protections and new building systems; and a reduction in building and liability insurance. It is also anticipated that a portion of transportation costs, elevator maintenance, capital improvements, and overtime costs will be saved.

It should be noted that this 25.81% is a significant annual savings for a facility of this type. Once the facility is operational, it is possible that the return on investment may be greater. The size of the debt payment on a new facility would be determined after the layout is developed and the cost is estimated. The goal is to apply these savings to annually pay down the debt in order to have a more cost-efficient facility, safe environment for the staff and inmates, and a corrections center with the functional ability to maximize community diversionary inmate programs. There is also the potential for new and additional revenue from contracts to house inmates.

Section 4
Financial Information

6. Resolutions of Support

Please find attached a letter of support from United Autoworkers Local 3056 Non-Command Officers.

(1 Page)



Local 3056

February 25, 2013

Board of Lucas County Commissioners
One Government Center, Suite 800
Toledo, OH 43614

Dear Commissioners:

It has been brought to my attention that the Lucas County Board of Commissioners, in cooperation with the Lucas County Sheriff's Office, are submitting a grant application to the Ohio Department of Development's Local Government Innovation Fund (LGIF) for the purpose of obtaining financial assistance to study the feasibility of replacing the current Lucas County correctional facility.

The UAW Local 3056 Non-Command bargaining unit understands that the current Lucas County Correctional Center is operationally obsolete and does not provide an optimal environment for inmates nor corrections officers. Consequently, it is essential that the feasibility of replacing the current correctional facility be considered.

We are further aware that the Ohio Department of Development administers, and has made available, the LGIF grant for local jurisdictions to enhance efficiency, collaboration, or shared services in government operations.

As the fund was established to provide financial resources for planning and short-term financing to implement planned projects, a LGIF grant would assist with studying opportunities to create operational efficiencies in a new, refurbished, or repurposed Lucas County Correctional Center.

Last, as the application deadline of March 4th is not timely for our Union to enact a formal resolution of support, this letter then expresses support for your application to Ohio's Local Government Innovation Fund to finance a feasibility study of replacing the current Lucas County correctional facility and opportunities to create operational efficiencies in a new, refurbished, or repurposed county correctional center. It is our intent to pass such a resolution at our next available meeting.

Sincerely,

A handwritten signature in black ink that reads "D/S PATRICK MANGOLD". The signature is written in a cursive style with a long, sweeping underline.

D/S Patrick Mangold

Deputy Sheriff Patrick Mangold, President UAW Local 3056

United Auto Workers Local 3056 Non- Command Officers

7. Partnership Agreements

Please find attached executed partnerships between Lucas County and the following:

- City of Toledo
- City of Sylvania
- City of Maumee
- City of Oregon
- Lucas County Court of Common Pleas
- Toledo Municipal Court
- Sylvania Municipal Court
- Lucas County Sheriff's Office
- Corrections Commission of Northwest Ohio
- United Autoworkers Local 12 Command Officers
- United Autoworkers Local 3056 Non-Command Officers
- Mental Health & Recovery Services Board of Lucas County

(12 Pages)

**PARTNERSHIP AGREEMENT BETWEEN
THE BOARD OF LUCAS COUNTY COMMISSIONERS
AND CITY OF TOLEDO
FOR THE
LUCAS COUNTY CORRECTION CENTER REPLACEMENT &
COLLABORATIVE REVIEW**

This Partnership Agreement ("Agreement") is entered into this 9 day of April, 2013, by and between the Board of Lucas County Commissioners and the City of Toledo, hereinafter collectively known as the "Parties."

PURPOSE

The Parties hereby enter into this Agreement for the Lucas County Correctional Center Replacement & Collaborative Review project. The Board of Lucas County Commissioners, as Lead Agency, submitted this project to the State of Ohio in a Local Government Innovation Fund grant application on March 4, 2013.

The Lucas County Correctional Center ("LCCC") serves as the booking and pre-trial holding facility for the County and its twenty-one subdivisions, including five municipalities, the Court of Common Pleas and four municipal courts. Recognizing that the LCCC serves as a driving force in the region's criminal justice system, the Parties have established a partnership to study opportunities to create operational efficiencies in a new, refurbished, or repurposed LCCC.

NATURE OF THE PARTNERSHIP

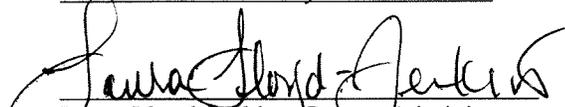
The Lucas County Correctional Center Replacement & Collaborative Review project's action plan has established a process to collect, analyze, and project jail population in order to develop an appropriate jail population figure for a new facility; develop a new facility building specification which includes site and facility size requirements and a construction cost estimate based on the appropriate jail population; and assemble the findings in a Feasibility Report.

The Parties mutually agree to collaborate and cooperate on the Lucas County Correctional Center Replacement & Collaborative Review project as submitted in the March 4, 2013, grant application to the State of Ohio's Local Government Innovation Fund.

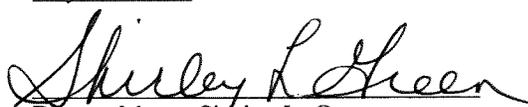
EXECUTION

In Witness Whereof, this Agreement is considered and executed through signature by:

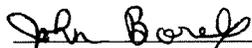
Board of Lucas County Commissioners


Laura Lloyd-Jenkins, County Administrator

City of Toledo


Deputy Mayor Shirley L. Green

Approved as to form:


John Borell, Lucas County Prosecutor's Office

**PARTNERSHIP AGREEMENT BETWEEN
THE BOARD OF LUCAS COUNTY COMMISSIONERS
AND CITY OF SYLVANIA
FOR THE
LUCAS COUNTY CORRECTION CENTER REPLACEMENT &
COLLABORATIVE REVIEW**

This Partnership Agreement ("Agreement") is entered into this 9 day of April, 2013, by and between the Board of Lucas County Commissioners and the City of Sylvania, hereinafter collectively known as the "Parties."

PURPOSE

The Parties hereby enter into this Agreement for the Lucas County Correctional Center Replacement & Collaborative Review project. The Board of Lucas County Commissioners, as Lead Agency, submitted this project to the State of Ohio in a Local Government Innovation Fund grant application on March 4, 2013.

The Lucas County Correctional Center ("LCCC") serves as the booking and pre-trial holding facility for the County and its twenty-one subdivisions, including five municipalities, the Court of Common Pleas and four municipal courts. Recognizing that the LCCC serves as a driving force in the region's criminal justice system, the Parties have established a partnership to study opportunities to create operational efficiencies in a new, refurbished, or repurposed LCCC.

NATURE OF THE PARTNERSHIP

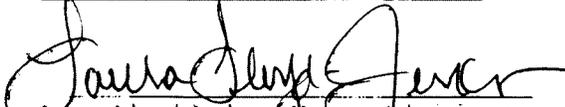
The Lucas County Correctional Center Replacement & Collaborative Review project's action plan has established a process to collect, analyze, and project jail population in order to develop an appropriate jail population figure for a new facility, develop a new facility building specification which includes site and facility size requirements and a construction cost estimate based on the appropriate jail population; and assemble the findings in a Feasibility Report.

The Parties mutually agree to collaborate and cooperate on the Lucas County Correctional Center Replacement & Collaborative Review project as submitted in the March 4, 2013, grant application to the State of Ohio's Local Government Innovation Fund.

EXECUTION

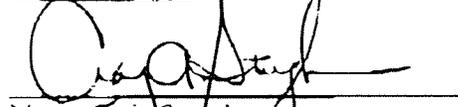
In Witness Whereof, this Agreement is considered and executed through signature by:

Board of Lucas County Commissioners



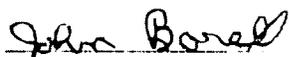
Laura Lloyd-Jenkins, County Administrator

City of Sylvania



Mayor Craig Stough

Approved as to form



John Borell, Lucas County Prosecutor's Office

**PARTNERSHIP AGREEMENT BETWEEN
THE BOARD OF LUCAS COUNTY COMMISSIONERS
AND CITY OF MAUMEE
FOR THE
LUCAS COUNTY CORRECTION CENTER REPLACEMENT &
COLLABORATIVE REVIEW**

This Partnership Agreement ("Agreement") is entered into this 15 day of April, 2013, by and between the Board of Lucas County Commissioners and the City of Maumee, hereinafter collectively known as the "Parties."

PURPOSE

The Parties hereby enter into this Agreement for the Lucas County Correctional Center Replacement & Collaborative Review project. The Board of Lucas County Commissioners, as Lead Agency, submitted this project to the State of Ohio in a Local Government Innovation Fund grant application on March 4, 2013.

The Lucas County Correctional Center ("LCCC") serves as the booking and pre-trial holding facility for the County and its twenty-one subdivisions, including five municipalities, the Court of Common Pleas and four municipal courts. Recognizing that the LCCC serves as a driving force in the region's criminal justice system, the Parties have established a partnership to study opportunities to create operational efficiencies in a new, refurbished, or repurposed LCCC.

NATURE OF THE PARTNERSHIP

The Lucas County Correctional Center Replacement & Collaborative Review project's action plan has established a process to collect, analyze, and project jail population in order to develop an appropriate jail population figure for a new facility; develop a new facility building specification which includes site and facility size requirements and a construction cost estimate based on the appropriate jail population; and assemble the findings in a Feasibility Report.

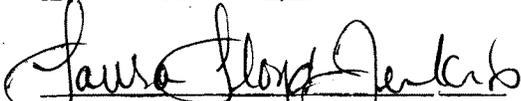
The Parties mutually agree to collaborate and cooperate on the Lucas County Correctional Center Replacement & Collaborative Review project as submitted in the March 4, 2013, grant application to the State of Ohio's Local Government Innovation Fund.

EXECUTION

In Witness Whereof, this Agreement is considered and executed through signature by:

Board of Lucas County Commissioners

City of Maumee

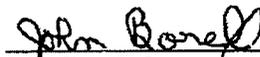


Laura Lloyd-Jenkins, County Administrator



Mayor Richard H. Carr

Approved as to form:



John Borell, Lucas County Prosecutor's Office

**PARTNERSHIP AGREEMENT BETWEEN
THE BOARD OF LUCAS COUNTY COMMISSIONERS
AND CITY OF OREGON
FOR THE
LUCAS COUNTY CORRECTION CENTER REPLACEMENT &
COLLABORATIVE REVIEW**

This Partnership Agreement ("Agreement") is entered into this 9 day of APRIL, 2013, by and between the Board of Lucas County Commissioners and the City of Oregon, hereinafter collectively known as the "Parties."

PURPOSE

The Parties hereby enter into this Agreement for the Lucas County Correctional Center Replacement & Collaborative Review project. The Board of Lucas County Commissioners, as Lead Agency, submitted this project to the State of Ohio in a Local Government Innovation Fund grant application on March 4, 2013.

The Lucas County Correctional Center ("LCCC") serves as the booking and pre-trial holding facility for the County and its twenty-one subdivisions, including five municipalities, the Court of Common Pleas and four municipal courts. Recognizing that the LCCC serves as a driving force in the region's criminal justice system, the Parties have established a partnership to study opportunities to create operational efficiencies in a new, refurbished, or repurposed LCCC.

NATURE OF THE PARTNERSHIP

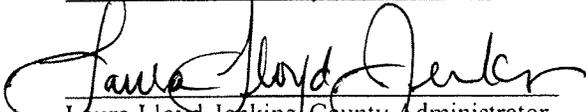
The Lucas County Correctional Center Replacement & Collaborative Review project's action plan has established a process to collect, analyze, and project jail population in order to develop an appropriate jail population figure for a new facility; develop a new facility building specification which includes site and facility size requirements and a construction cost estimate based on the appropriate jail population; and assemble the findings in a Feasibility Report.

The Parties mutually agree to collaborate and cooperate on the Lucas County Correctional Center Replacement & Collaborative Review project as submitted in the March 4, 2013, grant application to the State of Ohio's Local Government Innovation Fund.

EXECUTION

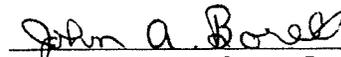
In Witness Whereof, this Agreement is considered and executed through signature by:

Board of Lucas County Commissioners



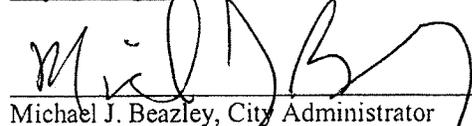
Laura Lloyd Jenkins, County Administrator

Approved as to form:



John Borell, Lucas County Prosecutor's Office

City of Oregon



Michael J. Beazley, City Administrator

**PARTNERSHIP AGREEMENT BETWEEN
THE BOARD OF LUCAS COUNTY COMMISSIONERS
AND LUCAS COUNTY COURT OF COMMON PLEAS
FOR THE
LUCAS COUNTY CORRECTION CENTER REPLACEMENT &
COLLABORATIVE REVIEW**

This Partnership Agreement ("Agreement") is entered into this 9 day of April, 2013, by and between the Board of Lucas County Commissioners and the Lucas County Court of Common Pleas, hereinafter collectively known as the "Parties."

PURPOSE

The Parties hereby enter into this Agreement for the Lucas County Correctional Center Replacement & Collaborative Review project. The Board of Lucas County Commissioners, as Lead Agency, submitted this project to the State of Ohio in a Local Government Innovation Fund grant application on March 4, 2013.

The Lucas County Correctional Center ("LCCC") serves as the booking and pre-trial holding facility for the County and its twenty-one subdivisions, including five municipalities, the Court of Common Pleas and four municipal courts. Recognizing that the LCCC serves as a driving force in the region's criminal justice system, the Parties have established a partnership to study opportunities to create operational efficiencies in a new, refurbished, or repurposed LCCC.

NATURE OF THE PARTNERSHIP

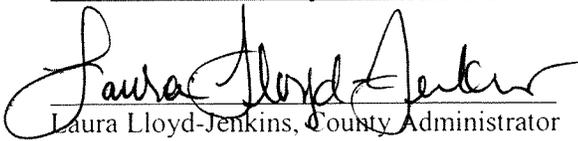
The Lucas County Correctional Center Replacement & Collaborative Review project's action plan has established a process to collect, analyze, and project jail population in order to develop an appropriate jail population figure for a new facility; develop a new facility building specification which includes site and facility size requirements and a construction cost estimate based on the appropriate jail population; and assemble the findings in a Feasibility Report.

The Parties mutually agree to collaborate and cooperate on the Lucas County Correctional Center Replacement & Collaborative Review project as submitted in the March 4, 2013, grant application to the State of Ohio's Local Government Innovation Fund.

EXECUTION

In Witness Whereof, this Agreement is considered and executed through signature by:

Board of Lucas County Commissioners



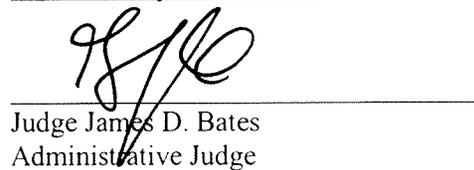
Laura Lloyd-Jenkins, County Administrator

Approved as to form:

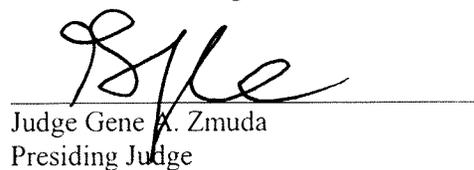


John Borell, Lucas County Prosecutor's Office

Lucas County Court of Common Pleas



Judge James D. Bates
Administrative Judge



Judge Gene A. Zmuda
Presiding Judge

**PARTNERSHIP AGREEMENT BETWEEN
THE BOARD OF LUCAS COUNTY COMMISSIONERS
AND TOLEDO MUNICIPAL COURT
FOR THE
LUCAS COUNTY CORRECTION CENTER REPLACEMENT &
COLLABORATIVE REVIEW**

This Partnership Agreement ("Agreement") is entered into this 17th day of April, 2013, by and between the Board of Lucas County Commissioners and the Toledo Municipal Court, hereinafter collectively known as the "Parties."

PURPOSE

The Parties hereby enter into this Agreement for the Lucas County Correctional Center Replacement & Collaborative Review project. The Board of Lucas County Commissioners, as Lead Agency, submitted this project to the State of Ohio in a Local Government Innovation Fund grant application on March 4, 2013.

The Lucas County Correctional Center ("LCCC") serves as the booking and pre-trial holding facility for the County and its twenty-one subdivisions, including five municipalities, the Court of Common Pleas and four municipal courts. Recognizing that the LCCC serves as a driving force in the region's criminal justice system, the Parties have established a partnership to study opportunities to create operational efficiencies in a new, refurbished, or repurposed LCCC.

NATURE OF THE PARTNERSHIP

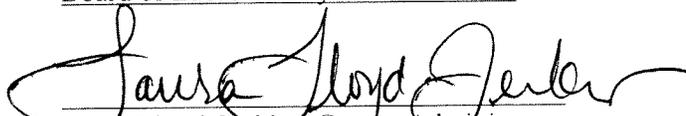
The Lucas County Correctional Center Replacement & Collaborative Review project's action plan has established a process to collect, analyze, and project jail population in order to develop an appropriate jail population figure for a new facility; develop a new facility building specification which includes site and facility size requirements and a construction cost estimate based on the appropriate jail population; and assemble the findings in a Feasibility Report.

The Parties mutually agree to collaborate and cooperate on the Lucas County Correctional Center Replacement & Collaborative Review project as submitted in the March 4, 2013, grant application to the State of Ohio's Local Government Innovation Fund.

EXECUTION

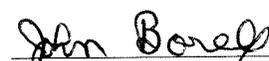
In Witness Whereof, this Agreement is considered and executed through signature by:

Board of Lucas County Commissioners



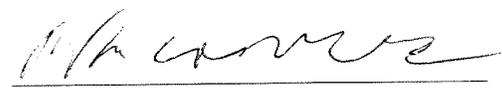
Laura Lloyd-Jenkins, County Administrator

Approved as to form:

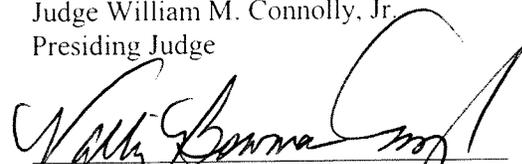


John Borell, Lucas County Prosecutor's Office

Toledo Municipal Court



Judge William M. Connolly, Jr.
Presiding Judge



Ms. Vallie Bowman-English, Clerk

PARTNERSHIP AGREEMENT BETWEEN
THE BOARD OF LUCAS COUNTY COMMISSIONERS
AND SYLVANIA MUNICIPAL COURT
FOR THE
LUCAS COUNTY CORRECTION CENTER REPLACEMENT &
COLLABORATIVE REVIEW

This Partnership Agreement ("Agreement") is entered into this 19 day of APRIL, 2013, by and between the Board of Lucas County Commissioners and the Sylvania Municipal Court, hereinafter collectively known as the "Parties."

PURPOSE

The Parties hereby enter into this Agreement for the Lucas County Correctional Center Replacement & Collaborative Review project. The Board of Lucas County Commissioners, as Lead Agency, submitted this project to the State of Ohio in a Local Government Innovation Fund grant application on March 4, 2013.

The Lucas County Correctional Center ("LCCC") serves as the booking and pre-trial holding facility for the County and its twenty-one subdivisions, including five municipalities, the Court of Common Pleas and four municipal courts. Recognizing that the LCCC serves as a driving force in the region's criminal justice system, the Parties have established a partnership to study opportunities to create operational efficiencies in a new, refurbished, or repurposed LCCC.

NATURE OF THE PARTNERSHIP

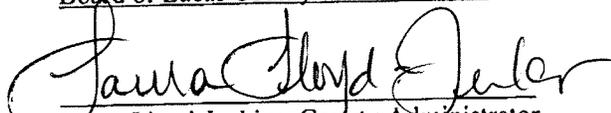
The Lucas County Correctional Center Replacement & Collaborative Review project's action plan has established a process to collect, analyze, and project jail population in order to develop an appropriate jail population figure for a new facility; develop a new facility building specification which includes site and facility size requirements and a construction cost estimate based on the appropriate jail population; and assemble the findings in a Feasibility Report.

The Parties mutually agree to collaborate and cooperate on the Lucas County Correctional Center Replacement & Collaborative Review project as submitted in the March 4, 2013, grant application to the State of Ohio's Local Government Innovation Fund.

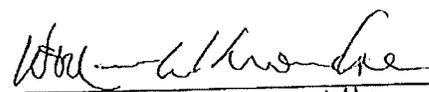
EXECUTION

In Witness Whereof, this Agreement is considered and executed through signature by:

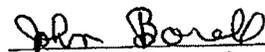
Board of Lucas County Commissioners


Laura Lloyd-Jenkins, County Administrator

Sylvania Municipal Court


Judge M. Scott Ramey William Kroncke,
Acting Judge

Approved as to form:


John Borell, Lucas County Prosecutor's Office

**PARTNERSHIP AGREEMENT BETWEEN
THE BOARD OF LUCAS COUNTY COMMISSIONERS
AND LUCAS COUNTY SHERIFF'S OFFICE
FOR THE
LUCAS COUNTY CORRECTION CENTER REPLACEMENT &
COLLABORATIVE REVIEW**

This Partnership Agreement ("Agreement") is entered into this 9 day of April, 2013, by and between the Board of Lucas County Commissioners and the Lucas County Sheriff's Office, hereinafter collectively known as the "Parties."

PURPOSE

The Parties hereby enter into this Agreement for the Lucas County Correctional Center Replacement & Collaborative Review project. The Board of Lucas County Commissioners, as Lead Agency, submitted this project to the State of Ohio in a Local Government Innovation Fund grant application on March 4, 2013.

The Lucas County Correctional Center ("LCCC") serves as the booking and pre-trial holding facility for the County and its twenty-one subdivisions, including five municipalities, the Court of Common Pleas and four municipal courts. Recognizing that the LCCC serves as a driving force in the region's criminal justice system, the Parties have established a partnership to study opportunities to create operational efficiencies in a new, refurbished, or repurposed LCCC.

NATURE OF THE PARTNERSHIP

The Lucas County Correctional Center Replacement & Collaborative Review project's action plan has established a process to collect, analyze, and project jail population in order to develop an appropriate jail population figure for a new facility; develop a new facility building specification which includes site and facility size requirements and a construction cost estimate based on the appropriate jail population; and assemble the findings in a Feasibility Report.

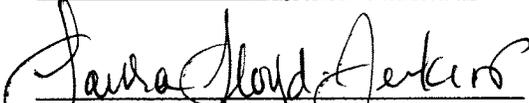
The Parties mutually agree to collaborate and cooperate on the Lucas County Correctional Center Replacement & Collaborative Review project as submitted in the March 4, 2013, grant application to the State of Ohio's Local Government Innovation Fund.

EXECUTION

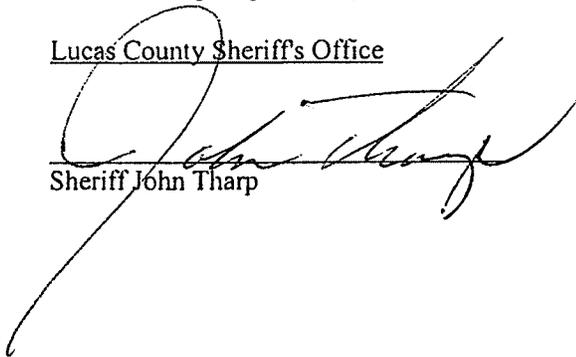
In Witness Whereof, this Agreement is considered and executed through signature by:

Board of Lucas County Commissioners

Lucas County Sheriff's Office



Laura Lloyd-Jenkins, County Administrator



Sheriff John Tharp

Approved as to form:



John Borell, Lucas County Prosecutor's Office

**PARTNERSHIP AGREEMENT BETWEEN
THE BOARD OF LUCAS COUNTY COMMISSIONERS
AND CORRECTIONS COMMISSION OF NORTHWEST OHIO
FOR THE
LUCAS COUNTY CORRECTION CENTER REPLACEMENT &
COLLABORATIVE REVIEW**

This Partnership Agreement ("Agreement") is entered into this 10 day of April, 2013, by and between the Board of Lucas County Commissioners and the Corrections Commission of Northwest Ohio, hereinafter collectively known as the "Parties."

PURPOSE

The Parties hereby enter into this Agreement for the Lucas County Correctional Center Replacement & Collaborative Review project. The Board of Lucas County Commissioners, as Lead Agency, submitted this project to the State of Ohio in a Local Government Innovation Fund grant application on March 4, 2013.

The Lucas County Correctional Center ("LCCC") serves as the booking and pre-trial holding facility for the County and its twenty-one subdivisions, including five municipalities, the Court of Common Pleas and four municipal courts. Recognizing that the LCCC serves as a driving force in the region's criminal justice system, the Parties have established a partnership to study opportunities to create operational efficiencies in a new, refurbished, or repurposed LCCC.

NATURE OF THE PARTNERSHIP

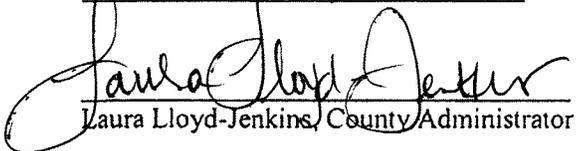
The Lucas County Correctional Center Replacement & Collaborative Review project's action plan has established a process to collect, analyze, and project jail population in order to develop an appropriate jail population figure for a new facility; develop a new facility building specification which includes site and facility size requirements and a construction cost estimate based on the appropriate jail population; and assemble the findings in a Feasibility Report.

The Parties mutually agree to collaborate and cooperate on the Lucas County Correctional Center Replacement & Collaborative Review project as submitted in the March 4, 2013, grant application to the State of Ohio's Local Government Innovation Fund.

EXECUTION

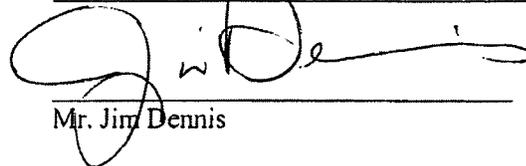
In Witness Whereof, this Agreement is considered and executed through signature by:

Board of Lucas County Commissioners



Laura Lloyd-Jenkins, County Administrator

Corrections Commission of Northwest Ohio



Mr. Jim Dennis

Approved as to form:



John Borell, Lucas County Prosecutor's Office

**PARTNERSHIP AGREEMENT BETWEEN
THE BOARD OF LUCAS COUNTY COMMISSIONERS
AND LUCAS COUNTY SHERIFF'S OFFICE COMMAND UNIT,
UNITED AUTO WORKERS LOCAL 12
FOR THE
LUCAS COUNTY CORRECTION CENTER REPLACEMENT &
COLLABORATIVE REVIEW**

This Partnership Agreement ("Agreement") is entered into this 9 day of April, 2013, by and between the Board of Lucas County Commissioners and the Lucas County Sheriff's Office Command Unit, United Auto Workers Local 12, hereinafter collectively known as the "Parties."

PURPOSE

The Parties hereby enter into this Agreement for the Lucas County Correctional Center Replacement & Collaborative Review project. The Board of Lucas County Commissioners, as Lead Agency, submitted this project to the State of Ohio in a Local Government Innovation Fund grant application on March 4, 2013.

The Lucas County Correctional Center ("LCCC") serves as the booking and pre-trial holding facility for the County and its twenty-one subdivisions, including five municipalities, the Court of Common Pleas and four municipal courts. Recognizing that the LCCC serves as a driving force in the region's criminal justice system, the Parties have established a partnership to study opportunities to create operational efficiencies in a new, refurbished, or repurposed LCCC.

NATURE OF THE PARTNERSHIP

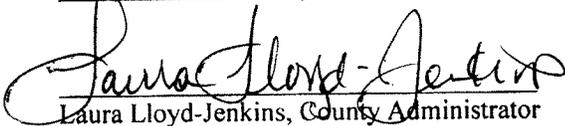
The Lucas County Correctional Center Replacement & Collaborative Review project's action plan has established a process to collect, analyze, and project jail population in order to develop an appropriate jail population figure for a new facility; develop a new facility building specification which includes site and facility size requirements and a construction cost estimate based on the appropriate jail population; and assemble the findings in a Feasibility Report.

The Parties mutually agree to collaborate and cooperate on the Lucas County Correctional Center Replacement & Collaborative Review project as submitted in the March 4, 2013, grant application to the State of Ohio's Local Government Innovation Fund.

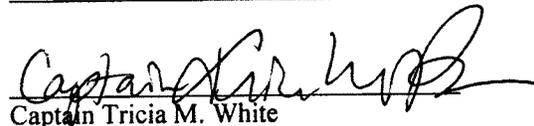
EXECUTION

In Witness Whereof, this Agreement is considered and executed through signature by:

Board of Lucas County Commissioners


Laura Lloyd-Jenkins, County Administrator

Lucas County Sheriff's Office Command Unit,
United Auto Workers Local 12


Captain Tricia M. White

Approved as to form:


John Borell, Lucas County Prosecutor's Office

**PARTNERSHIP AGREEMENT BETWEEN
THE BOARD OF LUCAS COUNTY COMMISSIONERS
AND UNITED AUTOWORKERS LOCAL 3056 NON-COMMAND OFFICERS
FOR THE
LUCAS COUNTY CORRECTION CENTER REPLACEMENT &
COLLABORATIVE REVIEW**

This Partnership Agreement ("Agreement") is entered into this 14th day of April, 2013, by and between the Board of Lucas County Commissioners and the United Autoworkers Local 3056 Non-Command Officers, hereinafter collectively known as the "Parties."

PURPOSE

The Parties hereby enter into this Agreement for the Lucas County Correctional Center Replacement & Collaborative Review project. The Board of Lucas County Commissioners, as Lead Agency, submitted this project to the State of Ohio in a Local Government Innovation Fund grant application on March 4, 2013.

The Lucas County Correctional Center ("LCCC") serves as the booking and pre-trial holding facility for the County and its twenty-one subdivisions, including five municipalities, the Court of Common Pleas and four municipal courts. Recognizing that the LCCC serves as a driving force in the region's criminal justice system, the Parties have established a partnership to study opportunities to create operational efficiencies in a new, refurbished, or repurposed LCCC.

NATURE OF THE PARTNERSHIP

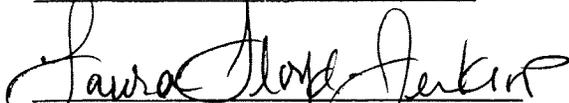
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The Parties mutually agree to collaborate and cooperate on the Lucas County Correctional Center Replacement & Collaborative Review project as submitted in the March 4, 2013, grant application to the State of Ohio's Local Government Innovation Fund.

EXECUTION

In Witness Whereof, this Agreement is considered and executed through signature by:

Board of Lucas County Commissioners



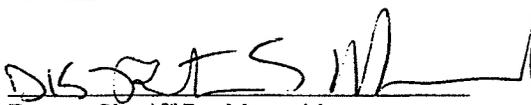
Laura Lloyd-Jenkins, County Administrator

United Autoworkers Local 3056 Non-Command
Officers

Approved as to form:



John Borell, Lucas County Prosecutor's Office



Deputy Sheriff Pat Mangold

**PARTNERSHIP AGREEMENT BETWEEN
THE BOARD OF LUCAS COUNTY COMMISSIONERS
AND MENTAL HEALTH & RECOVERY SERVICES BOARD OF LUCAS COUNTY
FOR THE
LUCAS COUNTY CORRECTION CENTER REPLACEMENT &
COLLABORATIVE REVIEW**

This Partnership Agreement ("Agreement") is entered into this 9 day of April, 2013, by and between the Board of Lucas County Commissioners and the Mental Health & Recovery Services Board of Lucas County, hereinafter collectively known as the "Parties."

PURPOSE

The Parties hereby enter into this Agreement for the Lucas County Correctional Center Replacement & Collaborative Review project. The Board of Lucas County Commissioners, as Lead Agency, submitted this project to the State of Ohio in a Local Government Innovation Fund grant application on March 4, 2013.

The Lucas County Correctional Center ("LCCC") serves as the booking and pre-trial holding facility for the County and its twenty-one subdivisions, including five municipalities, the Court of Common Pleas and four municipal courts. Recognizing that the LCCC serves as a driving force in the region's criminal justice system, the Parties have established a partnership to study opportunities to create operational efficiencies in a new, refurbished, or repurposed LCCC.

NATURE OF THE PARTNERSHIP

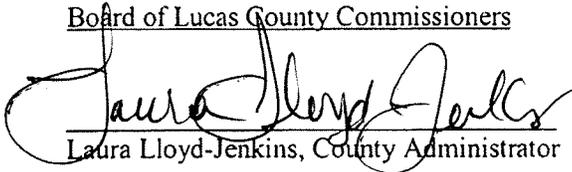
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The Parties mutually agree to collaborate and cooperate on the Lucas County Correctional Center Replacement & Collaborative Review project as submitted in the March 4, 2013, grant application to the State of Ohio's Local Government Innovation Fund.

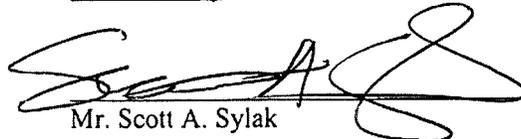
EXECUTION

In Witness Whereof, this Agreement is considered and executed through signature by:

Board of Lucas County Commissioners


Laura Lloyd-Jenkins, County Administrator

Mental Health & Recovery Services Board of
Lucas County


Mr. Scott A. Sylak

Approved as to form:


John Borell, Lucas County Prosecutor's Office

8. Total Number of Validated Partners

With submission of the letter of support and executed partnership agreements in this transmittal document, Lucas County believes it has 13 validated partners, including the lead agency.

(0 Pages)