



Round 3: Application Form

Local Government Innovation Fund

Step One: Fill out this Application Form in its entirety.

Step Two: Fill out the online submission form and submit your application materials. All supplemental application materials should be combined into one file for submission.

LGIF: Applicant Profile

Lead Applicant	
Project Name	
Type of Request	
Funding Request	
JobsOhio Region	
Number of Collaborative Partners	

Office of Redevelopment

Website: <http://development.ohio.gov/Urban/LGIF.htm>

Email: LGIF@development.ohio.gov

Phone: 614 | 995 2292

Lead Applicant		Round 3	
Project Name		Type of Request	

Lead Applicant				
Mailing Address:	Address Line 1			
	Address Line 2			
	City	State	Zip Code	
City, Township or Village			Population (2010)	
County			Population (2010)	
Did the lead applicant provide a resolution of support?		Yes (Attached)	No (In Process)	

Project Contact				
Complete the section below with information for the individual to be contacted on matters involving this application.				
	Project Contact		Title	
Mailing Address:	Address Line 1			
	Address Line 2			
	City	State	Zip Code	
Email Address			Phone Number	

Fiscal Officer				
Complete the section below with information for the entity and individual serving as the fiscal agent for the project.				
	Fiscal Officer		Title	
Mailing Address:	Address Line 1			
	Address Line 2			
	City	State	Zip Code	
Email Address			Phone Number	
Is your organization registered in OAKS as a vendor?		Yes	No	

Section 1
Contacts

Lead Applicant		Round 3	
Project Name		Type of	

Single Applicant		
Is your organization applying as a single entity?	Yes	No
Participating Entity: (1 point) for single applicants		

Collaborative Partners		
Does the proposal involve other entities acting as collaborative partners?	Yes	No
<p>Applicants applying with a collaborative partner are required to show proof of the partnership with a partnership agreement signed by each partner and resolutions of support from the governing entities. If the collaborative partner does not have a governing entity, a letter of support from the partnering organization is sufficient. Include these documents in the supporting documents section of the application.</p> <p>In the section below, applicants are required to identify population information and the nature of the partnership.</p> <p>Each collaborative partner should also be clearly and separately identified on pages 4-5.</p>		
Number of Collaborative Partners who signed the partnership agreement, and provided resolutions of support.		
Participating Entity: (5 points) allocated to projects with collaborative partners.		

Population		
The applicant is required to provide information from the 2010 U.S. Census information, available at: http://factfinder2.census.gov/		
Does the applicant (or collaborative partner) represent a city, township or village with a population of less than 20,000 residents?	Yes	No
	List Entity	
	Municipality/Township	Population
Does the applicant (or collaborative partner) represent a county with a population of less than 235,000 residents?	Yes	No
	List Entity	
	County	Population
Population: (3-5 points) determined by the smallest population listed in the application. Applications from (or collaborating with) small communities are preferred.		

Section 2 Collaborative Partners

Lead Applicant		Round 3	
Project Name		Type of Request	

Nature of Partnership (2000 character limit)

As agreed upon in the partnership agreement, please identify the nature of the partnership, and explain how the main applicant and the partners will work together on the proposed project.

Section 2 Collaborative Partners

List of Partners

The applicant applying with collaborative partners (defined in §1.03 of the LGIF Policies) must include the following information for each applicant:

- **Name of collaborative partners**
- **Contact Information**
- **Population data (derived from the 2010 U.S. Census)**

If the project involves more than 12 collaborative partners, additional forms are available on the LGIF website.

Lead Applicant		Round 3		
Project Name		Type of Request		

Collaborative Partners					
Number 1					
Address Line 1		Population			
Address Line 2		Municipality /Township		Population	
City	State	Zip Code	County	Population	
Email Address		Phone Number			
Resolution of Support		Signed Agreement		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Collaborative Partners					
Number 2					
Address Line 1		Population			
Address Line 2		Municipality /Township		Population	
City	State	Zip Code	County	Population	
Email Address		Phone Number			
Resolution of Support		Signed Agreement		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Collaborative Partners					
Number 3					
Address Line 1		Population			
Address Line 2		Municipality /Township		Population	
City	State	Zip Code	County	Population	
Email Address		Phone Number			
Resolution of Support		Signed Agreement		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Collaborative Partners					
Number 4					
Address Line 1		Population			
Address Line 2		Municipality /Township		Population	
City	State	Zip Code	County	Population	
Email Address		Phone Number			
Resolution of Support		Signed Agreement		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Section 2 Collaborative Partners

Lead Applicant		Round 3		
Project Name		Type of Request		

Collaborative Partners					
Number 5					
Address Line 1		Population			
Address Line 2		Municipality /Township		Population	
City	State	Zip Code	County	Population	
Email Address		Phone Number			
Resolution of Support		Signed Agreement		<input type="checkbox"/> Yes <input type="checkbox"/> No	
				<input type="checkbox"/> Yes <input type="checkbox"/> No	

Collaborative Partners					
Number 6					
Address Line 1		Population			
Address Line 2		Municipality /Township		Population	
City	State	Zip Code	County	Population	
Email Address		Phone Number			
Resolution of Support		Signed Agreement		<input type="checkbox"/> Yes <input type="checkbox"/> No	
				<input type="checkbox"/> Yes <input type="checkbox"/> No	

Collaborative Partners					
Number 7					
Address Line 1		Population			
Address Line 2		Municipality /Township		Population	
City	State	Zip Code	County	Population	
Email Address		Phone Number			
Resolution of Support		Signed Agreement		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
				<input type="checkbox"/> Yes <input type="checkbox"/> No	

Collaborative Partners					
Number 8					
Address Line 1		Population			
Address Line 2		Municipality /Township		Population	
City	State	Zip Code	County	Population	
Email Address		Phone Number			
Resolution of Support		Signed Agreement		<input type="checkbox"/> Yes <input type="checkbox"/> No	
				<input type="checkbox"/> Yes <input type="checkbox"/> No	

Section 2 Collaborative Partners

Lead Applicant		Round 3		
Project Name		Type of Request		

Collaborative Partners					
Number 9					
Address Line 1		Population			
Address Line 2		Municipality /Township		Population	
City	State	Zip Code	County	Population	
Email Address		Phone Number			
Resolution of Support		Signed Agreement		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Collaborative Partners					
Number 10					
Address Line 1		Population			
Address Line 2		Municipality /Township		Population	
City	State	Zip Code	County	Population	
Email Address		Phone Number			
Resolution of Support		Signed Agreement		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Collaborative Partners					
Number 11					
Address Line 1		Population			
Address Line 2		Municipality /Township		Population	
City	State	Zip Code	County	Population	
Email Address		Phone Number			
Resolution of Support		Signed Agreement		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Collaborative Partners					
Number 12					
Address Line 1		Population			
Address Line 2		Municipality /Township		Population	
City	State	Zip Code	County	Population	
Email Address		Phone Number			
Resolution of Support		Signed Agreement		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Section 2 Collaborative Partners

Lead Applicant		Round 3	
Project Name		Type of Request	

Identification of the Type of Award	
Targeted Approach	

Project Description (4000 character limit)

Please provide a general description of the project. The information provided will be used for council briefings, program, and marketing materials.

Section 3
Project Information

Lead Applicant		Round 3	
Project Name		Type of Request	

Past Success	Yes	No
Past Success (5 points)		
Provide a summary of past efforts to implement a project to improve efficiency, implement shared services, coproduction, or a merger. (1000 character limit)		

Scalable/Replicable Proposal	Scalable	Replicable	Both
Scalable/Replicable (10 points)			
Provide a summary of how the applicant's proposal can be replicated by other local governments or scaled for the inclusion of other local governments. (1000 character limit)			

Section 3
Project Information

Probability of Success	Yes	No
Probability of Success (5 points)		
Provide a summary of the likelihood of the grant study recommendations being implemented. Applicants requesting a loan should provide a summary of the probability of savings from the loan request. (1000 character limit)		

Lead Applicant		Round 3	
Project Name		Type of Request	

Performance Audit Implementation/Cost Benchmarking	Yes	No
Performance Audit/Benchmarking (5 points)		
<p>If the project is the result of recommendations from a performance audit provided by the Auditor of State under Chapter 117 of the Ohio Revised Code or a cost benchmarking study, please attach a copy with the supporting documents. In the section below, provide a summary of the performance audit or cost benchmarking study. (1000 character limit)</p>		

Economic Impact	Yes	No
Economic Impact (5 points)		
<p>Provide a summary of how the proposal will promote a business environment (through a private business relationship) and/or provide for community attraction. (1000 character limit)</p>		

Section 3
Project Information

Response to Economic Demand	Yes	No
Response to Economic Demand (5 points)		
<p>Provide a summary of how the project responds to substantial changes in economic demand for local or regional government services. The narrative should include a description of the current service level. (1000 character limit)</p>		

Budget Information

General Instructions

- Both the Project Budget and Program Budgets are required to be filled out in this form.
- Consolidate budget information to fit in the form. Additional budget detail may be provided in the budget narrative or in an attachment in Section 5: Supplemental Information.

Project Budget:

- The Project Budget justification must be explained in the Project Budget Narrative section of the application. This section is also used to explain the reasoning behind any items on the budget that are not self explanatory, and provide additional detail about project expenses.
- The Project Budget should be for the period that covers the entire project. The look-back period for in-kind contributions is two (2) years. These contributions are considered a part of the total project costs.
- For the Project Budget, indicate which entity and revenue source will be used to fund each expense. This information will be used to help determine eligible project expenses.
- Please provide documentation of all in-kind match contributions in the supporting documents section. For future in-kind match contributions, supporting documentation will be provided at a later date.

Program Budget:

- Six (6) years of Program Budgets should be provided. The standard submission should include three years previous budgets (actual), and three years of projections including implementation of the proposed project. A second set of three years of projections (one set including implementation of this program, and one set where no shared services occurred) may be provided in lieu of three years previous if this does not apply to the proposed project.
- Please use the Program Budget Narrative section to explain any unusual activities or expenses, and to defend the budget projections. If the budget requires the combining of costs on the budget template, please explain this in the narrative.

Return on Investment:

- A Return on Investment calculation is required, and should reference cost savings, cost avoidance and/or increased revenues indicated in the budget projection sections of the application. Use the space designated for narrative to justify this calculation, using references when appropriate.

For Loan Applications only:

- Using the space provided, outline a loan repayment structure.
- Attach three years prior financial documents related to the financial health of the lead applicant (balance sheet, income statement, and a statement of cash flows).

Lead Applicant		Round 3	
Project Name		Type of Request	

Project Budget

Sources of Funds

LGIF Request:

Cash Match (List Sources Below):

Source:	<input style="width: 100%;" type="text"/>

In-Kind Match (List Sources Below):

Source:	<input style="width: 100%;" type="text"/>
Source:	<input style="width: 100%;" type="text"/>
Source:	<input style="width: 100%;" type="text"/>

Total Match:
Total Sources:

Uses of Funds

	<u>Amount</u>	<u>Revenue Source</u>
Consultant Fees:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Legal Fees:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Other: <input style="width: 150px;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Other: <input style="width: 150px;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Other: <input style="width: 150px;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Other: <input style="width: 150px;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
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Other: <input style="width: 150px;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Other: <input style="width: 150px;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>

Total Uses:
Local Match Percentage:

* Please note that this match percentage will be included in your grant/loan agreement and cannot be changed after awards are made.

Local Match Percentage = (Match Amount/Project Cost) * 100 (10% match required)
10-39.99% (1 point) 40-69.99% (3 points) 70% or greater (5 points)

Project Budget Narrative: Use this space to justify expenses (1200 character max).

Section 4 Financial Information

Lead Applicant		Round 3
Project Name		Type of Request

Program Budget

Actual ___ Projected ___	FY _____	FY _____	FY _____
Expenses	Amount	Amount	Amount
Salary and Benefits			
Contract Services			
Occupancy (rent, utilities, maintenance)			
Training and Professional Development			
Insurance			
Travel			
Capital and Equipment Expenses			
Supplies, Printing, Copying, and Postage			
Evaluation			
Marketing			
Conferences, meetings, etc.			
Administration			
*Other - _____			
*Other - _____			
*Other - _____			
TOTAL EXPENSES			
Revenues	Revenues	Revenues	Revenues
Contributions, Gifts, Grants, and Earned Revenue			
Local Government: _____			
Local Government: _____			
Local Government: _____			
State Government			
Federal Government			
*Other - _____			
*Other - _____			
*Other - _____			
Membership Income			
Program Service Fees			
Investment Income			
TOTAL REVENUES			

Lead Applicant		Round 3	
Project Name		Type of Request	

Program Budget

Actual ___ Projected ___	FY _____	FY _____	FY _____
Expenses	Amount	Amount	Amount
Salary and Benefits			
Contract Services			
Occupancy (rent, utilities, maintenance)			
Training and Professional Development			
Insurance			
Travel			
Capital and Equipment Expenses			
Supplies, Printing, Copying, and Postage			
Evaluation			
Marketing			
Conferences, meetings, etc.			
Administration			
*Other - _____			
*Other - _____			
*Other - _____			
TOTAL EXPENSES			
Revenues	Revenues	Revenues	Revenues
Contributions, Gifts, Grants, and Earned Revenue			
Local Government: _____			
Local Government: _____			
Local Government: _____			
State Government			
Federal Government			
*Other - _____			
*Other - _____			
*Other - _____			
Membership Income			
Program Service Fees			
Investment Income			
TOTAL REVENUES			

Lead Applicant		Round 3
Project Name		Type of Request

Program Budget

Use this space to justify the program budget and/or explain any unusual revenues or expenses (6000 characters max).

Section 4: Financial Information Scoring

- (5 points) Applicant provided complete and accurate budget information and narrative justification for a total of six fiscal years.
- (3 points) Applicant provided complete and accurate budget information and for at least three fiscal years.
- (1 point) Applicant provided complete and accurate budget information for less than three fiscal years.

Lead Applicant		Round 3	
Project Name		Type of Request	

Return On Investment

Return on Investment is a performance measure used to evaluate the efficiency of an investment. To derive the expected return on investment, divide the net gains of the project by the net costs. For these calculations, please use the implementation gains and costs, NOT the project costs (the cost of the feasibility, planning, or management study)--unless the results of this study will lead to direct savings without additional implementation costs. The gains from this project should be derived from the prior and future program budgets provided, and should be justified in the return on investment narrative.

Return on Investment Formulas:

Consider the following questions when determining the appropriate ROI formula for the project. Check the box of the formula used to determine the ROI for the project. These numbers should refer to savings/revenues illustrated in projected budgets.

Do you expect cost savings from efficiency from the project?

Use this formula:
$$\frac{\text{Total \$ Saved}}{\text{Total Program Costs}} * 100 = \text{ROI}$$

Do you expect cost avoidance from the implementation of the project/program?

Use this formula:
$$\frac{\text{Total Cost Avoided}}{\text{Total Program Costs}} * 100 = \text{ROI}$$

Do you expect increased revenues as a result of the project/program?

Use this formula:
$$\frac{\text{Total New Revenue}}{\text{Total Program Costs}} * 100 = \text{ROI}$$

Expected Return on Investment = _____ * 100 = _____

Return on Investment Justification Narrative: In the space below, briefly describe the nature of the expected return on investment, using references when appropriate. (1300 character limit)

Expected Return on Investment is:

Less than 25% (10 points)
25%-74.99% (20 points)
Greater than 75% (30 points)

Questions about how to calculate ROI? Please contact the Office of Redevelopment at 614-995-2292 or lgif@development.ohio.gov

Section 4
Financial Information

Lead Applicant		Round 3	
Project Name		Type of Request	

Loan Repayment Structure

Please outline the preferred loan repayment structure. At a minimum, please include the following: the entities responsible for repayment of the loan, all parties responsible for providing match amounts, and an alternative funding source (in lieu of collateral). Applicants will have two years to complete the project upon execution of the loan agreement, and the repayment period will begin upon the final disbursement of the loan funds. A description of expected savings over the term of the loan may be used as a repayment source.

Section 4
Financial Information

Applicant demonstrates a viable repayment source to support loan award. Secondary source can be in the form of a debt reserve, bank participation, a guarantee from a local entity, or other collateral (i.e. emergency, rainy day, or contingency fund, etc).

Applicant clearly demonstrates a secondary repayment source (5 points)	Applicant does not have a secondary repayment source (0 points)
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Lead Applicant		Round 3	
Project Name		Type of Request	

Scoring Overview

Section 1: Collaborative Measures

Collaborative Measures	Description	Max Points		Applicant Self Score
Population	Applicant's population (or the population of the area(s) served) falls within one of the listed categories as determined by the U.S. Census Bureau. Population scoring will be determined by the smallest population listed in the application. Applications from (or collaborating with) small communities are preferred.	5		
Participating Entities	Applicant has executed partnership agreements outlining all collaborative partners and participation agreements and has resolutions of support. (Note: Sole applicants only need to provide a resolution of support from its governing entity.	5		

Section 2: Success Measures

Past Success	Applicant has successfully implemented, or is following project guidance from a shared services model, for an efficiency, shared service, coproduction or merger project in the past.	5		
Scalable/Replicable Proposal	Applicant's proposal can be replicated by other local governments or scaled for the inclusion of other local governments.	10		
Probability of Success	Applicant provides a documented need for the project and clearly outlines the likelihood of the need being met.	5		

Section 3: Significance Measures

Performance Audit Implementation/Cost Benchmarking	The project implements a single recommendation from a performance audit provided by the Auditor of State under Chapter 117 of the Ohio Revised Code or is informed by cost benchmarking.	5		
Economic Impact	Applicant demonstrates the project will a promote business environment (i.e., demonstrates a business relationship resulting from the project) and will provide for community attraction (i.e., cost avoidance with respect to taxes)	5		
Response to Economic Demand	The project responds to current substantial changes in economic demand for local or regional government services.	5		

Section 4: Financial Measures

Financial Information	Applicant includes financial information (i.e., service related operating budgets) for the most recent three years and the three year period following the project. The financial information must be directly related to the scope of the project and will be used as the cost basis for determining any savings resulting from the project.	5		
Local Match	Percentage of local matching funds being contributed to the project. This may include in-kind contributions.	5		
Expected Return	Applicant demonstrates as a percentage of savings (i.e., actual savings, increased revenue, or cost avoidance) an expected return. The return must be derived from the applicant's cost basis.	30		
Repayment Structure (Loan Only)	Applicant demonstrates a viable repayment source to support loan award. Secondary source can be in the form of a debt reserve, bank participation, a guarantee from a local entity, or other collateral (i.e., emergency fund, rainy day fund, contingency fund, etc.).	5		

Total Points

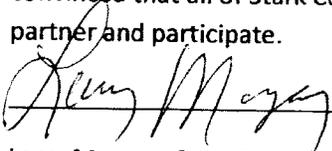
Stark County Centers of Transportation Excellence (SCCTE)

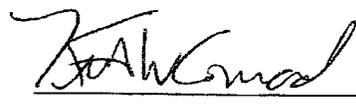
**Partnership Agreement between the Stark County Educational Service Center (SCESC) and
the Stark Area Regional Transit Authority**

We are enthusiastic supporters and willing partners of the Stark County Center for Transportation Excellence proposal for the Local Government Innovation Fund to investigate the feasibility of consolidating public school transportation services across a wide range of functions and to extend the consolidation beyond school districts to embrace other transportation services provided by SARTA, human service agencies and private transportation services in Stark County. Through our partnership participation, we commit to provide \$20,000 in matching funds and to be actively involved in the following areas:

-
- Provide data and analysis of our existing transportation systems
 - Provide key staff to assist with generation of feasibility study data collection and analysis
 - Provide technical assistance to the project
 - Participate in key decisions throughout the feasibility project
 - Regularly attend SCCTE feasibility project meetings
 - Consider shared routing/scheduling software
 - Consider shared fuel purchasing
 - Consider shared purchasing specs for buses
 - Purchase compressed natural gas (CNG) fuel
 - Consider shared purchasing specs for CNG buses
 - Consider shared bus for special education students
 - Consider shared bus for parochial/charter students
 - Consider shared maintenance
 - Consider shared regional maintenance garage
 - Consider shared mechanics
 - Consider career technical high school students as apprentice mechanics
 - Consider central routing and dispatch
 - Consider central fleet management and administration

We look forward to exploring, together with SCESC, SCMCC, and other regional entities, the feasibility of achieving more efficient and effective educational transportation services in Stark County through analysis of our transportation services and increased inter-agency collaboration/consolidation. We are convinced that all of Stark County will benefit. Thank you for affording us the opportunity to become a partner and participate.

 2-29-12
Larry Morgan, Superintendent, SCESC Date

 Feb 29, 2012
Kirt Conrad, Executive Director/CEO Date

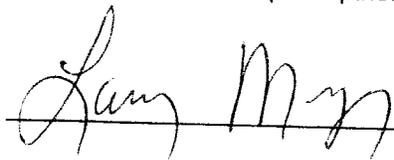
Stark County Centers of Transportation Excellence (SCCTE)

**Partnership Agreement between the Stark County Educational Service Center (SCESC) and
Canton Regional Chamber of Commerce (CRCC)**

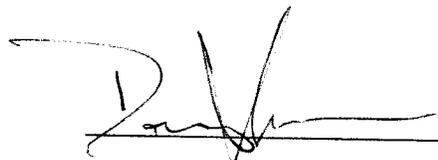
We are enthusiastic supporters and willing partners of the Stark County Center for Transportation Excellence proposal for the Local Government Innovation Fund to investigate the feasibility of consolidating public school transportation services across a wide range of functions and to extend the consolidation beyond school districts to embrace other transportation services provided by SARTA, human service agencies and private transportation services in Stark County. Through our partnership participation, we commit to be actively involved in the following areas:

- Provide key staff to assist with generation of feasibility study data collection and analysis
- Provide technical assistance to the project
- Participate in key decisions throughout the feasibility project
- Regularly attend SCCTE feasibility project meetings

We look forward to exploring, together with SCESC, SCMCC, SARTA and other regional entities, the feasibility of achieving more efficient and effective educational transportation services in Stark County through analysis of our transportation services and increased inter-agency collaboration/consolidation. We are convinced that all of Stark County will benefit. Thank you for affording us the opportunity to become a partner and participate.



Larry Morgan, Superintendent, SCESC Date

 2/27/12

Dennis Saunier, President and CEO Date

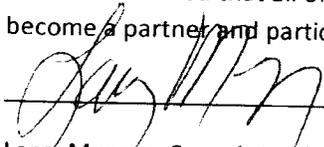
Stark County Centers of Transportation Excellence (SCCTE)

**Partnership Agreement between the Stark County Educational Service Center (SCESC) and
the Stark County Board of Developmental Disabilities (SCDD)**

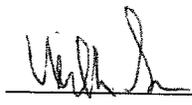
We are enthusiastic supporters and willing partners of the Stark County Center for Transportation Excellence proposal for the Local Government Innovation Fund to investigate the feasibility of consolidating public school transportation services across a wide range of functions and to extend the consolidation beyond school districts to embrace other transportation services provided by SARTA, human service agencies and private transportation services in Stark County. Through our partnership participation, we commit to be actively involved in the following areas:

- Provide data and analysis of our existing transportation systems
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- Consider central fleet management and administration

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Larry Morgan, Superintendent, SCESC Date 2-29-12



William Green, Superintendent Date 2-24-12



Koala
KRUIZERS

*Active
Family
Transportation*

330-966-BEAR
(966-2327)

Stark County Centers of Transportation Excellence (SCCTE)

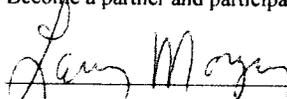
Partnership Agreement between the Stark County Educational Service Center (SCESC)

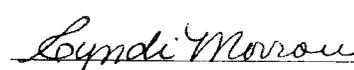
And Koala Kruizers

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- Consider central routing and dispatch
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We look forward to exploring, together with SCESC, SCMCC, SARTA and other regional entities, the Feasibility of achieving more efficient and effective educational transportation services in Stark County through analysis of our transportation services and increased inter-agency collaboration/consolidation. We are convinced that all of Stark County will benefit. Thank you for affording us the opportunity to Become a partner and participate. The members of the SCMCC are attached.

 2/29/12
Larry Morgan, Superintendent, SCESC Date

 2/23/12
Cyndi Morrow, President, Koala Kruizers Date



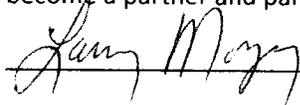
Stark County Centers of Transportation Excellence (SCCTE)

Partnership Agreement between the Stark County Educational Service Center (SCESC) and Stark County Mobility Coordination Committee (SCMCC)

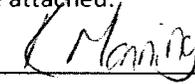
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Larry Morgan, Superintendent, SCESC Date

 2/25/12

Katherine Manning, Chair SCMCC Date

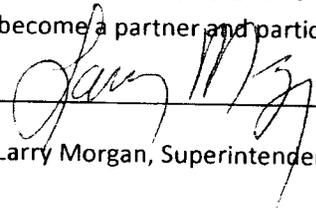
Stark County Centers of Transportation Excellence (SCCTE)

**Partnership Agreement between the Stark County Educational Service Center (SCESC)
and Alliance City Schools**

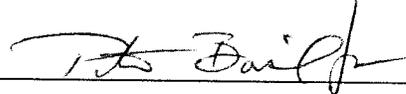
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Larry Morgan, Superintendent, SCESC Date

 2/24/2012

Peter Basil, Superintendent Date

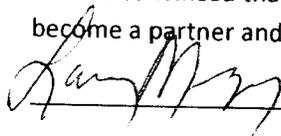
Stark County Centers of Transportation Excellence (SCCTE)

**Partnership Agreement between the Stark County Educational Service Center (SCESC)
and Canton City and Schools**

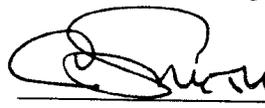
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Larry Morgan, Superintendent, SCESC Date

 2.27.12

Chris Smith, Interim Superintendent Date

Stark County Centers of Transportation Excellence (SCCTE)

**Partnership Agreement between the Stark County Educational Service Center (SCESC) and
Canton Local Schools**

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Larry Morgan, Superintendent, SCESC Date

Kim Redmond, Superintendent Date

TARSA-8

Stark County Centers of Transportation Excellence (SCCTE)

Partnership Agreement between the Stark County Educational Service Center (SCESC) and Fairless Local Schools

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Larry Morgan, Superintendent, SCESC Date

Mona Fair, Superintendent Date

TARSA 9

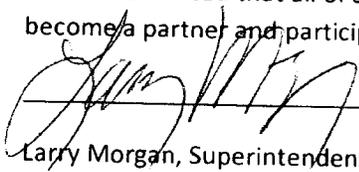
Stark County Centers of Transportation Excellence (SCCTE)

**Partnership Agreement between the Stark County Educational Service Center (SCESC)
and Jackson Local Schools**

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Larry Morgan, Superintendent, SCESC Date



Christopher Di Loreto, Superintendent Date

Stark County Centers of Transportation Excellence (SCCTE)

**Partnership Agreement between the Stark County Educational Service Center (SCESC)
and Lake Local Schools**

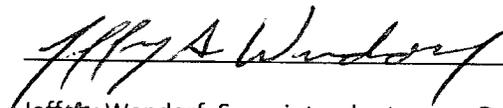
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Larry Morgan, Superintendent, SCESC Date

 2/24/12

Jeffrey Wendorf, Superintendent Date

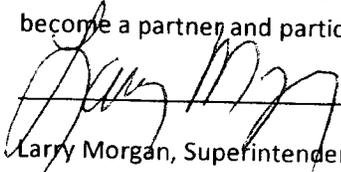
Stark County Centers of Transportation Excellence (SCCTE)

**Partnership Agreement between the Stark County Educational Service Center (SCESC)
and Louisville City Schools**

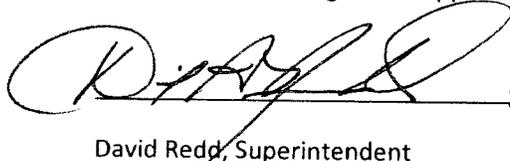
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Larry Morgan, Superintendent, SCESC Date

 2/24/12

David Redd, Superintendent Date

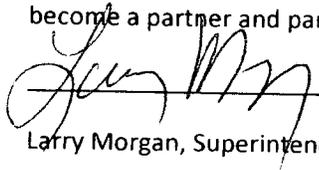
Stark County Centers of Transportation Excellence (SCCTE)

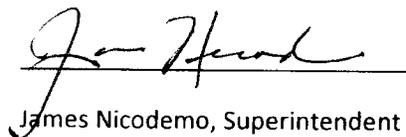
**Partnership Agreement between the Stark County Educational Service Center (SCESC)
and Marlinton Local Schools**

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Larry Morgan, Superintendent, SCESC Date

 2-24-12
James Nicodemo, Superintendent Date

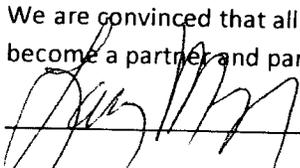
Stark County Centers of Transportation Excellence (SCCTE)

**Partnership Agreement between the Stark County Educational Service Center (SCESC)
and Massillon City Schools**

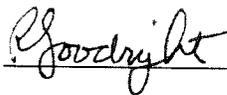
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Larry Morgan, Superintendent, SCESC Date

 2-24-12

Richard Goodright, Superintendent Date

TABSA-1

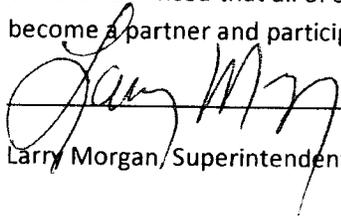
Stark County Centers of Transportation Excellence (SCCTE)

**Partnership Agreement between the Stark County Educational Service Center (SCESC)
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Larry Morgan, Superintendent, SCESC Date

 2/24/12

Joseph Chaddock, Superintendent Date

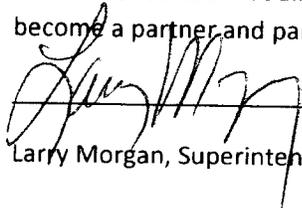
Stark County Centers of Transportation Excellence (SCCTE)

**Partnership Agreement between the Stark County Educational Service Center (SCESC)
and North Canton City Schools**

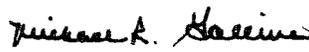
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Larry Morgan, Superintendent, SCESC Date

 2-24-12

Michael Gallina, Superintendent Date

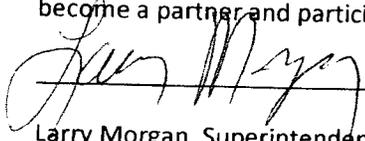
Stark County Centers of Transportation Excellence (SCCTE)

**Partnership Agreement between the Stark County Educational Service Center (SCESC)
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Larry Morgan, Superintendent, SCESC Date

 2/24/2012

William Stetler, Superintendent Date

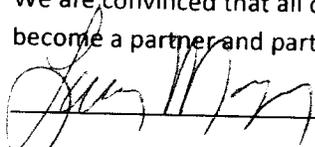
Stark County Centers of Transportation Excellence (SCCTE)

**Partnership Agreement between the Stark County Educational Service Center (SCESC) and
Osnaburg Local Schools**

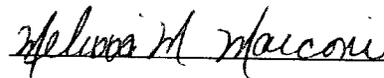
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Larry Morgan, Superintendent, SCESC Date

 2/24/12

Melissa Marconi, Superintendent Date

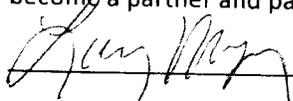
Stark County Centers of Transportation Excellence (SCCTE)

**Partnership Agreement between the Stark County Educational Service Center (SCESC)
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We look forward to exploring, together with SCESC, SCMCC, SARTA and other regional entities, the feasibility of achieving more efficient and effective educational transportation services in Stark County through analysis of our transportation services and increased inter-agency collaboration/consolidation. We are convinced that all of Stark County will benefit. Thank you for affording us the opportunity to become a partner and participate.



Larry Morgan, Superintendent, SCESC Date

 2-24-12

John Richard, Superintendent Date

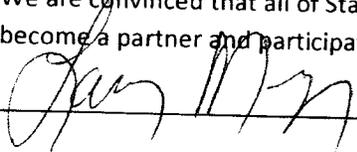
Stark County Centers of Transportation Excellence (SCCTE)

**Partnership Agreement between the Stark County Educational Service Center (SCESC)
and Plain Local Schools**

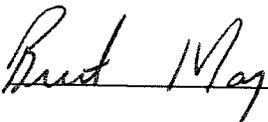
We are enthusiastic supporters and willing partners of the Stark County Center for Transportation Excellence proposal for the Local Government Innovation Fund to investigate the feasibility of consolidating public school transportation services across a wide range of functions and to extend the consolidation beyond school districts to embrace other transportation services provided by SARTA, human service agencies and private transportation services in Stark County. Through our partnership participation, we commit to be actively involved in the following areas:

- Provide data and analysis of our existing transportation systems
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Larry Morgan, Superintendent, SCESC Date

 2-24-12

Brent May, Superintendent Date

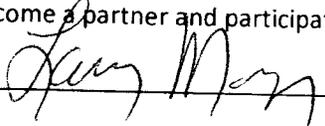
Stark County Centers of Transportation Excellence (SCCTE)

**Partnership Agreement between the Stark County Educational Service Center (SCESC)
and R.G. Drage Career Technical Center**

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Larry Morgan, Superintendent, SCESC Date

 2/24/12

Cynthia Smythe, Director Date

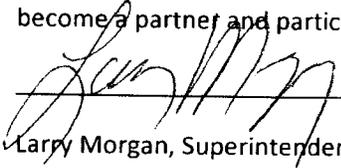
Stark County Centers of Transportation Excellence (SCCTE)

**Partnership Agreement between the Stark County Educational Service Center (SCESC)
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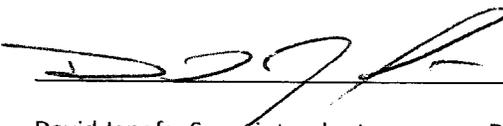
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Larry Morgan, Superintendent, SCESC Date

 2-24-12

David Janofa, Superintendent Date

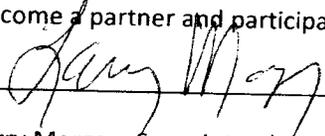
Stark County Centers of Transportation Excellence (SCCTE)

**Partnership Agreement between the Stark County Educational Service Center (SCESC)
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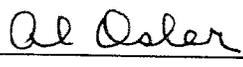
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Larry Morgan, Superintendent, SCESC Date

 2/24/12

Al Osler, Superintendent Date

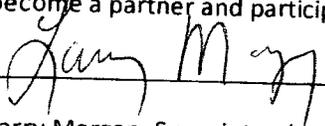
Stark County Centers of Transportation Excellence (SCCTE)

Partnership Agreement between the Stark County Educational Service Center (SCESC) and the Stark Development Board

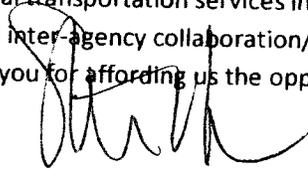
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Larry Morgan, Superintendent, SCESC Date



Steve Paquette, President Date

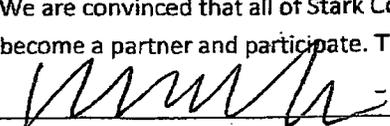
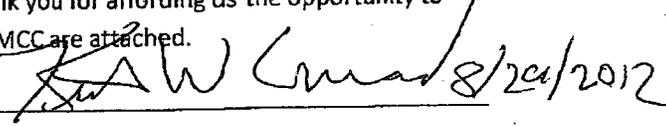
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 8/29/12  8/29/2012

Stark County Board
of County Commissioners

Date

Kirt Conrad, CEO, SARTA, SCMCC Date

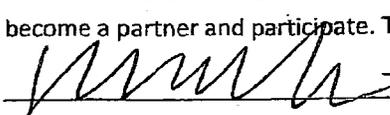
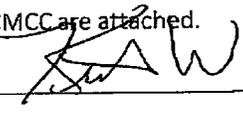
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 8/29/12  Kirt Conrad 8/29/2012

Stark County Board
of County Commissioners

Date

Kirt Conrad, CEO, SARTA, SCMCC Date

THIS IS THE REVISED TABLE FOR SEPTEMBER 2012 RE-SUBMISSION
 THE TABLES WITH THE CALCULATIONS ARE IN THE TWO PRECEDING TABS.
 These tables are values only.
 PARTNER TRANSPORTATION SERVICES
 All Stark County School Districts, Stark Area Regional Transit
 Fiscal Years: Historical - Current Year - Projected

	Historical			Current	Projected			% for 2009-10	% Savings ROI
	2008-09	2009-10	2010-11	2011-2012	2013-14	2014-15	2015-16		
Yellow Bus Service									
Salaries									
Bus Drivers	\$7,883,635	\$8,143,910	\$8,107,900		\$5,675,530	\$5,675,530	\$5,675,530	40.0%	30.0%
Supervisors	\$632,370	\$749,893	\$746,577		\$559,933	\$559,933	\$559,933	3.7%	25.0%
Mechanics and Helpers	\$1,323,547	\$1,463,977	\$1,457,504		\$947,377	\$947,377	\$947,377	7.2%	35.0%
Secretary-Clerk	\$504,190	\$548,775	\$546,348		\$409,761	\$409,761	\$409,761	2.7%	25.0%
Bus Attendants	\$50,818	\$121,912	\$121,373		\$91,030	\$91,030	\$91,030	0.6%	25.0%
Other Staff Costs	\$4,724,570	\$4,818,139	\$4,796,835		\$1,818,822	\$1,818,822	\$1,818,822	23.7%	25.0%
Total Staff Costs	\$15,119,130	\$15,846,606	\$15,776,537		\$9,502,453	\$9,502,453	\$9,502,453	77.9%	
Misc Expense									
Maintenance and Repair	\$1,035,118	\$1,039,876	\$1,035,278		\$931,750	\$931,750	\$931,750	5.1%	10.0%
Fuel	\$2,148,819	\$2,016,092	\$2,007,177		\$1,706,101	\$1,706,101	\$1,706,101	9.9%	15.0%
Tires and Tubes	\$276,116	\$262,710	\$261,548		\$261,548	\$261,548	\$261,548	1.3%	0.0%
Bus Insurance	\$386,499	\$383,243	\$381,548		\$381,548	\$381,548	\$381,548	1.9%	0.0%
Other	\$736,529	\$805,754	\$802,191		\$721,972	\$721,972	\$721,972	4.0%	10.0%
Total Misc Expenses	\$4,583,081	\$4,507,675	\$4,487,744		\$4,002,920	\$4,002,920	\$4,002,920	22.1%	5.0%
Total Yellow Bus Expenses	\$19,702,211	\$20,354,281	\$20,264,281		\$13,505,373	\$13,505,373	\$13,505,373	100.0%	-33.4%
Special Education Service Expenses			\$4,280,704		\$2,782,458	\$2,782,458	\$2,782,458		-35.0%
TOTAL SCHOOL TRANSPORTATION SERVICES			\$24,544,986		\$16,287,831	\$16,287,831	\$16,287,831		-33.6%

Not Available

SARTA Proline Service	\$4,832,267	\$4,748,168	\$4,862,357	\$ 3,160,532	\$ 3,160,532	\$ 3,160,532		-35.0%
Stark County DD Board Transportation	\$ 1,079,855	\$ 945,645	\$1,032,403	\$ 691,710	\$ 691,710	\$ 691,710		-33.0%
Stark County JFS Medicaid Transportation		\$ 321,604	\$ 445,172	\$ 298,265	\$ 298,265	\$ 298,265		-33.0%
Total Partner Transportation Services			\$30,884,918	\$20,438,338	\$20,438,338	\$20,438,338		-33.8%

Notes

1. Data for 2011-12 from Stark County school districts has not been compiled, but given the small increase in expenses from 2009-10 to 2010-11, it is reasonable to assume that the structure of expenses has not changed materially.
2. Estimated savings by category are judgemental at this point. Firm estimated savings will be measured through the feasibility study.

Partner Transportation Costs - Historical and Projected and Projected Return on Investment
 Fiscal Years: Historical - Current Year - Projected

	Historical		Current		Projected			% Savings
	2008-09	2009-10	2010-11	2011-2012	2013-14	2014-15	2015-16	
Total Yellow Bus Expenses	\$ 19,702,211	\$ 20,354,281	\$ 20,264,281	Current Data is not available				ROI
Special Education Service Expenses			\$ 4,280,704		\$ 2,782,458	\$ 2,782,458	\$ 2,782,458	-35.0%
TOTAL SCHOOL TRANSPORTATION SERVICES			\$ 24,544,986		\$ 16,287,831	\$ 16,287,831	\$ 16,287,831	-33.6%
SARTA Proline Service	\$ 4,832,267	\$ 4,748,168	\$ 4,862,357		\$ 3,160,532	\$ 3,160,532	\$ 3,160,532	-35.0%
Stark County DD Board Transportation	\$ 1,079,855	\$ 945,645	\$ 1,032,403		\$ 691,710	\$ 691,710	\$ 691,710	-33.0%
Stark County JFS Medicaid Transportation		\$ 321,604	\$ 445,172		\$ 298,265	\$ 298,265	\$ 298,265	33.0%
Total Partner Transportation Services	\$ 5,912,122	\$ 6,015,417	\$ 30,884,918		\$ 20,438,338	\$ 20,438,338	\$ 20,438,338	-33.8%

Economic Impact = Tax Savings for Taxpayers \$10,299,673

Return on Investment Table		
33.4%	ROI =	33.4%
35.0%	ROI =	35.0%
\$8,257,155	ROI =	33.6%
\$1,701,825	ROI =	25.0%
\$340,693	ROI =	33.0%
	ROI =	33.0%
\$10,299,673	ROI =	

Partner Transportation Costs - Historical and Projected and Projected Return on Investment
 Fiscal Years: Historical - Current Year - Projected

	Historical			Current	Projected			% Savings	
	2008-09	2009-10	2010-11		2011-2012	2013-14	2014-15		2015-16
Total Yellow Bus Expenses	\$ 19,702,211	\$ 20,354,281	\$ 20,264,281		\$ 13,505,373	\$ 13,505,373	\$ 13,505,373	ROI -33.4%	
Special Education Service Expenses			\$ 4,280,704		\$ 2,782,458	\$ 2,782,458	\$ 2,782,458	-35.0%	
TOTAL SCHOOL TRANSPORTATION SERVICES			\$ 24,544,986		\$ 16,287,831	\$ 16,287,831	\$ 16,287,831	-33.6%	
SARTA Proline Service	\$4,832,267	\$4,748,168	\$4,862,357		\$ 3,160,532	\$ 3,160,532	\$ 3,160,532	-35.0%	
Stark County DD Board Transportation	\$ 1,079,855	\$ 945,645	\$ 1,032,403		\$ 691,710	\$ 691,710	\$ 691,710	-33.0%	
Stark County JFS Medicaid Transportation		\$ 321,604	\$ 445,172		\$ 298,265	\$ 298,265	\$ 298,265	33.0%	
Total Partner Transportation Services	\$5,912,122	\$6,015,417	\$30,884,918	Current Data is not available			\$20,438,338	\$20,438,338	-33.8%

\$ 3,561,126
 \$ 1,109,570

Return on Investment Table	ROI =	
33.4%	ROI =	33.4%
35.0%	ROI =	35.0%
\$8,257,155	ROI =	33.6%
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\$340,693	ROI =	33.0%
\$10,299,673	ROI =	33.0%

Economic Impact = Tax Savings for Taxpayers \$10,299,673

Section	Score	Comments
Project Budget	5/5	Cut & paste into new proposal
Loan March	1/5	
Population	3/5	
Participating Entities		
Partnerships	5/5	Cut & paste into new proposal
Expected Return	10/30	Has new formula savings % of entire budget Monetize Proposal is hypothesis. Implementation will be proof
Past Success	5/5	cut & paste into new proposal
Scalable	10/10	cut & paste into new proposal
Performance	9/5	
Audit		
Probability of Success	5/5	Cut & paste into new proposal
Economic Impact	3/5	Define specific relationship \$5 proposal will save taxpayers
Economic Demand	5/5	Cut & paste into new proposal
Council Preference	4.55	One of the highest scores

I would add: Full implementation of expected feasibility study recommendations are expected to save Stark County taxpayers over \$10 million annually.

“Cure – Stark County Centers for Transportation Excellence”

Local Government Innovation Fund Completeness Review

Applicant: Stark County Educational Service Center

Project Name: Stark County Centers for Transportation Excellence

Responses to Issues

615. Project Budget

Project Budget Narrative:

The Wages and Fringe Benefits amount of \$30,000 of cash and In-kind contributions will be used to pay key staff to assist with the generation of the feasibility study data collection and analysis, to purchase technical assistance for the project and to reimburse staff to attend the Stark County Centers of Transportation Excellence feasibility project meetings.

The Direct Expenses line item in the amount of \$5,000 of cash and in-kind contributions will be used for travel, meeting expenses, copying and printing, mailing costs, web services, print materials and other supplies. The in-kind contribution will be contributed and documented during the life of the project period. Supporting documentation will be submitted as required.

616. Program Budget

In reviewing the differences between actual and projected budgets, the program budget has been revised and refined, to support the estimated return on investment (ROI). The projected costs, in the attached table, would result from savings accrued through the following four areas of collaboration and consolidation:

- Shared and/or Consolidation of school transportation services across school districts and integration of these services with external transportation service to achieve better cost-efficiency and effectiveness.
- Shared and/or consolidated school transportation of special education and parochial/charter students, with potential for integrated transportation with Stark Area Regional Transit Authority (SARTA) and Stark County Board of Developmental Disabilities transportation of people with disabilities and special needs.
- Shared and/or consolidated school system routing and scheduling, and cross-platform sharing to include SARTA and Stark County Board of Developmental Disabilities routing and scheduling for door-to-door service
- Shared and/or consolidated maintenance facilities and services, including potential for reducing the number of maintenance facilities to a regional facility with no more than 2 to 3 additional facilities across Stark County
- Centralized purchasing of fuel for all transportation services, opening up the purchasing to other governmental entities as well
- Conversion of school transportation fleets to CNG, leveraging the significant and successful investment in CNG fueling and vehicles that SARTA has made, including the growth of public access CNG fueling stations

“Cure – Stark County Centers for Transportation Excellence” – Page 2.

- Consolidation and centralization of fleet management and administration of the delivery of school transportation

Estimates of savings were made, by Program Budget line item, within the context of the impact of savings in each of the functional areas. Estimates of savings are projected to grow over the three-year program period, with savings in future years continuing at Year 3 levels.

The program budget is a combined budget for all partner entities.

617. Return on Investment

The rate of investment calculation is shown at the bottom of the Program Budget table which is attached. The ROI is estimated to be 38.8 percent. The ROI results from judgmental estimates of the savings that will accrue through implementation of collaboration and consolidation of partner transportation services, resulting from the feasibility study.

The ROI was calculated by subtracted the three years of actual expenses from the three years of projected expenses and dividing the result by the three years of projected expenses, in other words, three-year savings divided by three-year projected costs.

618. Resolutions of Support

See attached resolutions of support from the Stark County Educational Service Center, the Stark Area Regional Transit Authority (SARTA) and the Stark County Commissioners. The SARTA board will meet on Wednesday, October 24, 2012, and will adopt the attached resolution.

620. Total Number of Validated Partners

Appropriate documentation is attached.

PROGRAM BUDGET FOR PARTNER TRANSPORTATION SERVICES

All Stark County School Districts, Stark Area Regional Transit Authority, Stark County DD Board and Stark County JFS

Fiscal Years: Historical - Current Year - Projected

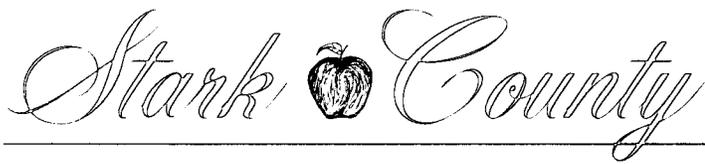
Revised October 22, 2012

	Historical			Current 2011-2012	Projected		
	2008-09	2009-10	2010-11		2013-14	2014-15	2015-16
Yellow Bus Service				Not Available			
Salaries							
Bus Drivers	\$7,883,635	\$8,143,910	\$8,107,900		\$7,297,110	\$6,486,320	\$5,675,530
Supervisors	\$632,370	\$749,893	\$746,577		\$559,933	\$373,289	\$186,644
Mechanics and Helpers	\$1,323,547	\$1,463,977	\$1,457,504		\$1,238,878	\$1,093,128	\$874,502
Secretary-Clerk	\$504,190	\$548,775	\$546,348		\$437,079	\$327,809	\$136,587
Bus Attendants	\$50,818	\$121,912	\$121,373		\$115,304	\$109,236	\$91,030
Other Staff Costs	\$4,724,570	\$4,818,139	\$4,796,835		\$4,556,993	\$3,357,784	\$2,398,417
Total Staff Costs	\$15,119,130	\$15,846,606	\$15,776,537		\$14,205,297	\$11,747,566	\$9,362,711
Misc Expense							
Maintenance and Repair	\$1,035,118	\$1,039,876	\$1,035,278		\$983,514	\$931,750	\$828,222
Fuel	\$2,148,819	\$2,016,092	\$2,007,177		\$1,405,024	\$1,003,589	\$602,153
Tires and Tubes	\$276,116	\$262,710	\$261,548		\$248,471	\$235,394	\$209,239
Bus Insurance	\$386,499	\$383,243	\$381,548		\$362,471	\$343,394	\$305,239
Other	\$736,529	\$805,754	\$802,191		\$762,082	\$721,972	\$641,753
Total Misc Expenses	\$4,583,081	\$4,507,675	\$4,487,744		\$3,761,562	\$3,236,098	\$2,586,606
Total Yellow Bus Expenses	\$19,702,211	\$20,354,281	\$20,264,281		\$17,966,859	\$14,983,664	\$11,949,317
Special Education Service Expenses	\$4,161,970	\$4,299,716	\$4,280,704		\$2,782,458	\$2,782,458	\$2,782,458
TOTAL SCHOOL TRANSPORTATION SERVICES	\$23,864,181	\$24,653,997	\$24,544,986		\$20,749,317	\$17,766,122	\$14,731,775
SARTA Proline Service	\$4,832,267	\$4,748,168	\$4,862,357		\$ 3,889,886	\$ 3,403,650	\$ 2,333,931
Stark County DD Board Transportation	\$ 1,079,855	\$ 945,645	\$1,032,403		\$ 877,543	\$ 774,302	\$ 570,403
Stark County JFS Medicaid Transportation	\$ 321,604	\$ 321,604	\$ 445,172		\$ 378,396	\$ 333,879	\$ 245,958
Total Partner Transportation Services	\$30,097,907	\$30,669,414	\$30,884,918		\$25,895,142	\$22,277,953	\$17,882,066
Expenses as a % of 2010-2011 expenses				83.8%	72.1%	57.9%	

Notes

1. Data for 2011-12 from Stark County school districts has not been compiled, but given the small increase in expenses from 2009-10 to 2010-11, it is reasonable to assume that the structure of expenses has not changed materially.
2. Estimated savings by category are judgemental, being guided by the focus of the six functional areas of collaboration and consolidation. Firm estimated savings will be measured through the feasibility study.

ROI Calculation	
Expense 3 historical years	\$91,652,239
Expense 3 projected years	\$66,055,161
ROI	38.8%



Educational Service Center

October 22, 2012

To Whom it May Concern:

The Stark County Educational Service Center Governing Board, at its April 19, 2012 meeting, passed the following:

Upon the recommendation of Mr. Larry Morgan, County Superintendent, Member Wingerter moved, seconded by Member Holmes, that the Board approve a resolution to support the Local Government Fund Application titled Stark County Centers for Transportation Excellence.

Roll Call Ayes: Feucht, Holmes, Sickafoose, Wingerter and Olson. Motion carried.

Sincerely,

Jeff Bartholomew, Treasurer

Vision - Service - Leadership

Resolution

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Stark County Commissioners

Adopted August 29, 2012

Subject AUTHORIZATION FOR BOARD PRESIDENT TO SIGN LETTER OF SUPPORT

Comm. Creighton moved for the adoption of the following resolution which was seconded by Comm. Ferguson:

WHEREAS, the Stark County Center for Transportation Excellence (SCCTE) requests support for their proposal for the Local Government Innovation Fund to investigate the feasibility of consolidating public school transportation services and to extend the consolidation beyond school districts to other transportation services provided by SARTA, human service agencies and private transportation services in Stark County; and

WHEREAS, together with Stark County Educational Service Center (SCESC), Stark County Mobility Coordination Committee (SCMCC), Stark Area Regional Transit Authority (SARTA) and other regional entities, the feasibility of achieving more efficient and effective educational transportation services in Stark County will be explored.

NOW THEREFORE BE IT RESOLVED, that this Board of Stark County Commissioners hereby authorizes the Board President to sign the letter of support on its behalf.

Upon roll call the vote resulted as follows:

Dr. Ferguson - yes

Mr. Bernabei - yes

Ms. Creighton - yes

CERTIFICATE

I, the undersigned, hereby certify the foregoing to be a true and correct record of the resolution adopted by the Board.


County Administrator

Stark County Centers of Transportation Excellence (SCCTE)

Partnership Agreement between the Stark County Educational Service Center (SCESC) and Stark County Mobility Coordination Committee (SCMCC)

We are enthusiastic supporters and willing partners of the Stark County Center for Transportation Excellence proposal for the Local Government Innovation Fund to investigate the feasibility of consolidating public school transportation services across a wide range of functions and to extend the consolidation beyond school districts to embrace other transportation services provided by SARTA, human service agencies and private transportation services in Stark County. Through our partnership participation, we commit to be actively involved in the following areas:

- Provide data and analysis of our existing transportation systems
- Provide key staff to assist with generation of feasibility study data collection and analysis
- Provide technical assistance to the project
- Participate in key decisions throughout the feasibility project
- Regularly attend SCCTE feasibility project meetings
- Consider shared routing/scheduling software
- Consider shared fuel purchasing
- Consider shared purchasing specs for buses
- Purchase compressed natural gas (CNG) fuel
- Consider shared purchasing specs for CNG buses
- Consider shared bus for special education students
- Consider shared bus for parochial/charter students
- Consider shared maintenance
- Consider shared regional maintenance garage
- Consider shared mechanics
- Consider career technical high school students as apprentice mechanics
- Consider central routing and dispatch
- Consider central fleet management and administration

We look forward to exploring, together with SCESC, SCMCC, SARTA and other regional entities, the feasibility of achieving more efficient and effective educational transportation services in Stark County through analysis of our transportation services and increased inter-agency collaboration/consolidation. We are convinced that all of Stark County will benefit. Thank you for affording us the opportunity to become a partner and participate. The members of the SCMCC are attached.

 8/29/12

Stark County Board
of County Commissioners

Date

Kirt Conrad, CEO, SARTA, SCMCC Date