

**Tab 1: Contact Information**

Name of Main Applicant: City of Wyoming

Address: 800 Oak Avenue, Wyoming, OH 45215

Phone: (513) 821-7600

Fax: (513) 821-7952

Email Address: ltetley@wyoming.oh.us

Applicant Contact Information: Lynn Tetley – City Manager

County: Hamilton

## **Tab 2: Collaborative Partners**

Name of Collaborative Partner: Springfield Township/ Michael Hinnenkamp, Township Administrator

Address: 9150 Winton Road, Cincinnati, Ohio 45231

Phone: (513) 522-1410

Fax: (513) 522-1411

Email Address: mhinnenkamp@springfieldtp.org

Please identify the nature of the partnership and how the main applicant and partner(s) will work together on the proposed project:

The nature of the partnership is to provide shared recreation facilities, programs, maintenance and services between the City of Wyoming and Springfield Township. Both entities currently provide recreation services, however; the partnership would provide reduction in expenditures for both by partnering on shared maintenance, personnel and equipment, as well as programming services, shared facilities, shared services and revenue sharing.

The City of Wyoming and Springfield Township will work together to develop a comprehensive action plan to assess the viability of the above mentioned. Both entities are prepared to dedicate administrative staff time to develop the plan.

### Tab 3: Project Information

Name of Project: Shared Recreation Services between the City of Wyoming and Springfield Township.

Project Description: Both entities currently provide recreation services, however; both are limited to the services they can provide for a variety of reasons including but not limited to limited facility space, limited personnel and limited resources. By sharing services we have the ability to offer quality recreation programs and services by offering to one another the facilities, personnel and resources the other may not have and sharing those resources. By entering into a shared services agreement we can avoid the elimination and stagnation of vital recreation services to our respective residents. There is also potential to increase revenue for both jurisdictions by increasing the recreation opportunities for all residents.

Type of award being sought: Feasibility study grant

Problem statement: Wyoming and Springfield Township both offer recreation services, however; due to lack of space, personnel and resources residents of both entities are losing out on vital recreation services.

Targeted approach to innovation: Shared service and efficiency

Anticipated return on investment: Return on our investment will be a larger offering of recreation services to the residents of Wyoming and Springfield Township. With that offering will come the an increase in revenue flow and by entering into a shared services agreement an estimated decrease of 50% decrease of half of what are current costs are now associated with facilities, personnel and resources involved in recreation services.

Probability of proposal's success: Proposal success is high, as collaboration, shared services and shared resources have already proven to be successful between these two entities.

Description of applicant's plans and ability to replicate the proposal to allow for the inclusion of other political subdivisions: The City of Wyoming and Springfield Township are the only entities included in the initial assessment, however several other jurisdictions border and could be included if the project proves to be feasible.

Is proposed project part of a larger consolidation effort by the applicant or collaborative partner(s): No

Identification of past success on an innovation project with this/these collaborative partners: The City of Wyoming and Springfield Township have a successful history of informally sharing resources and partnering in projects. The Fire and Police Departments often share resources and collaborate on coverage. The Recreation Departments from each community currently share informal resources as well (i.e. programming ideas, marketing strategies, etc.)

Description of how the proposed project is responding to current substantial changes in economic demand for local or regional governmental services:

By entering into an agreement to share recreation services the City of Wyoming and Springfield Township would be meeting the demand of local governments to collaborate and share services head on. Shared service agreements are a new trend in the field of Recreation, often difficult because the services offered by respective local governments are diverse and often sharply defined by community/resident demands. Those demands vary vastly community to community, however in this case; the demands of each community are very similar and would allow for a positive outcome. As stated above, both entities currently provide recreation services, however; both are limited to the services they can provide for a variety of reasons including but not limited to

limited facility space, limited personnel and limited resources. By sharing services we have the ability to offer quality recreation programs and services by offering to one another the facilities, personnel and resources the other may not have and sharing those resources. By entering into a shared services agreement we can avoid the elimination and stagnation of vital recreation services to our respective residents.

Explain how the project facilitates an improved business environment and/or promotes community interaction:

By sharing services we have the ability to offer quality recreation programs and services by offering to one another the facilities, personnel and resources the other may not have and sharing those resources. By entering into a shared services agreement we can avoid the elimination and stagnation of vital recreation services to our respective residents. By agreeing to share services we have the ability to offer our respective residents/community a larger, more diverse offering of recreation services. This collaboration will bring together people, communities and businesses that may have never been given the chance to interact. This type of agreement is a win – win opportunity for all involved.

#### **Tab 4: Financial Documentation**

Anticipated project costs: The City has received an estimate for professional consulting services related to this project from Pivot Recreation Resources in the amount of \$80,000.

Percentage of local match funds available: Local match in the amount of 10% or \$8,000 will be provided.

Financial projections identifying savings that will result from project:

Over the course of the next three years, our hope would be to save 50% each year of what the expenditures are currently. We will have a more detailed cost savings through the feasibility study.

City of Wyoming, Ohio  
Statement of Net Assets  
December 31, 2010

	Governmental Activities	Business-Type Activities	Total
<b>Assets:</b>			
Equity in Pooled Cash and Investments	\$6,029,193	\$1,163,438	\$7,192,631
Restricted Cash and Investments	39,822	0	39,822
<b>Receivables:</b>			
Taxes	4,432,189	0	4,432,189
Accounts	269,172	425,475	694,647
Interest	1,654	503	2,157
Intergovernmental	778,733	0	778,733
Loans	84,000	0	84,000
Internal Balances	535,000	(535,000)	0
Prepays	19,534	0	19,534
Inventory	31,030	29,951	60,981
Nondepreciable Capital Assets	10,198,142	543,302	10,741,444
Depreciable Capital Assets, Net	18,989,822	6,849,779	25,839,601
<b>Total Assets</b>	<b>41,408,291</b>	<b>8,477,448</b>	<b>49,885,739</b>
<b>Liabilities:</b>			
Accounts Payable	185,770	9,510	195,280
Accrued Wages and Benefits	335,610	14,953	350,563
Retainage Payable	39,822	0	39,822
Accrued Interest Payable	43,747	10,351	54,098
Unearned Revenue	2,644,167	0	2,644,167
Claims Payable	96,119	0	96,119
<b>Long-Term Liabilities:</b>			
Due Within One Year	660,918	435,019	1,095,937
Due In More Than One Year	12,574,905	5,820,691	18,395,596
<b>Total Liabilities</b>	<b>16,581,058</b>	<b>6,290,524</b>	<b>22,871,582</b>
<b>Net Assets:</b>			
Invested in Capital Assets, Net of Related Debt	18,034,434	1,470,391	19,504,825
<b>Restricted for:</b>			
Street Improvements	325,064	0	325,064
State Highway Improvements	67,550	0	67,550
Other Purposes	104,426	0	104,426
Unrestricted	6,295,759	716,533	7,012,292
<b>Total Net Assets</b>	<b>\$24,827,233</b>	<b>\$2,186,924</b>	<b>\$27,014,157</b>

See accompanying notes to the basic financial statements.

City of Wyoming, Ohio  
Statement of Activities  
For the Fiscal Year Ended December 31, 2010

	Expenses	Program Revenues		
		Charges for Services and Sales	Operating Grants and Contributions	Capital Grants and Contributions
<b>Governmental Activities:</b>				
General Government	\$3,329,619	\$40,579	\$0	\$0
Public Safety	3,142,392	126,369	57,938	0
Leisure Time Activities	1,647,147	729,015	0	315,971
Community Development	473,420	71,375	2,537	0
Basic Utility Service	573,699	157,429	0	0
Transportation and Street Repair	1,226,103	3,521	421,298	1,067,825
Public Health and Welfare	66,983	0	0	0
Interest and Fiscal Charges	524,984	0	0	0
<b>Total Governmental Activities</b>	<b>10,984,347</b>	<b>1,128,288</b>	<b>481,773</b>	<b>1,383,796</b>
<b>Business-Type Activities:</b>				
Waterworks	1,470,035	2,018,093	0	141,107
<b>Total Business-Type Activities</b>	<b>1,470,035</b>	<b>2,018,093</b>	<b>0</b>	<b>141,107</b>
<b>Totals</b>	<b>\$12,454,382</b>	<b>\$3,146,381</b>	<b>\$481,773</b>	<b>\$1,524,903</b>

General Revenues:  
Income Taxes  
Property Taxes Levied for:  
  General Purposes  
  Grants and Entitlements not Restricted to Specific Programs  
Investment Earnings  
Other Revenues

Total General Revenues

Change in Net Assets

Net Assets Beginning of Year, Restated

Net Assets End of Year

See accompanying notes to the basic financial statements.

City of Wyoming, Ohio  
Statement of Revenues, Expenditures  
and Changes in Fund Balance  
Governmental Funds  
For the Fiscal Year Ended December 31, 2010

	General	Recreation	Capital Improvement	Equipment Replacement
<b>Revenues:</b>				
Taxes	\$6,512,868	\$0	\$0	\$0
Fines, Licenses and Permits	92,034	0	0	0
Charges for Services	211,032	729,015	21,892	0
Investment Earnings	41,791	0	0	0
Intergovernmental	1,015,148	0	1,383,796	48,059
Other Revenues	8,597	0	2,537	0
<b>Total Revenues</b>	<b>7,881,470</b>	<b>729,015</b>	<b>1,408,225</b>	<b>48,059</b>
<b>Expenditures:</b>				
<b>Current:</b>				
General Government	2,629,106	0	0	0
Public Safety	2,731,212	0	0	0
Leisure Time Activities	102,878	1,276,941	0	0
Community Development	335,900	0	0	0
Basic Utility Service	573,699	0	0	0
Transportation and Street Repair	561,905	0	0	0
Public Health and Welfare	66,983	0	0	0
Capital Outlay	0	0	2,585,833	301,274
<b>Debt Service:</b>				
Principal Retirement	3,893	0	495,895	0
Interest and Fiscal Charges	7,342	0	487,966	0
<b>Total Expenditures</b>	<b>7,012,918</b>	<b>1,276,941</b>	<b>3,569,694</b>	<b>301,274</b>
<b>Excess of Revenues Over (Under) Expenditures</b>	<b>868,552</b>	<b>(547,926)</b>	<b>(2,161,469)</b>	<b>(253,215)</b>
<b>Other Financing Sources (Uses):</b>				
Issuance of Long-Term Capital-Related Debt	0	0	67,338	0
Transfers In	0	550,000	1,205,000	0
Transfers (Out)	(1,847,436)	0	0	0
<b>Total Other Financing Sources (Uses)</b>	<b>(1,847,436)</b>	<b>550,000</b>	<b>1,272,338</b>	<b>0</b>
<b>Net Change in Fund Balance</b>	<b>(978,884)</b>	<b>2,074</b>	<b>(889,131)</b>	<b>(253,215)</b>
<b>Fund Balance Beginning of Year</b>	<b>3,200,101</b>	<b>172,290</b>	<b>2,236,825</b>	<b>3,018,379</b>
<b>Change in Reserve for Inventory</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund Balance End of Year</b>	<b>\$2,221,217</b>	<b>\$174,364</b>	<b>\$1,347,694</b>	<b>\$2,765,164</b>

See accompanying notes to the basic financial statements.

Other Governmental Funds	Total Governmental Funds
\$0	\$6,512,868
11,835	103,869
0	961,939
921	42,712
483,285	2,930,288
0	11,134
<u>496,041</u>	<u>10,562,810</u>
0	2,629,106
4,500	2,735,712
0	1,379,819
0	335,900
0	573,699
358,893	920,798
0	66,983
125,992	3,013,099
65,000	564,788
27,436	522,744
<u>581,821</u>	<u>12,742,648</u>
<u>(85,780)</u>	<u>(2,179,838)</u>
0	67,338
92,436	1,847,436
0	(1,847,436)
<u>92,436</u>	<u>67,338</u>
6,656	(2,112,500)
351,791	8,979,386
<u>1,080</u>	<u>1,080</u>
<u>\$359,527</u>	<u>\$6,867,966</u>

City of Wyoming, Ohio  
Balance Sheet  
Governmental Funds  
December 31, 2010

	General	Recreation	Capital Improvement	Equipment Replacement
<b>Assets:</b>				
Equity in Pooled Cash and Investments	\$2,022,090	\$205,760	\$1,865,157	\$1,618,822
Restricted Cash and Investments	0	0	39,822	0
Receivables:		0		
Taxes	4,432,189	0	0	0
Accounts	269,172	0	0	0
Interest	1,428	0	0	0
Intergovernmental	532,018	0	0	48,059
Loans	0	0	0	84,000
Interfund	0	0	0	1,006,679
Prepays	11,395	0	0	8,139
Inventory	0	0	0	0
<b>Total Assets</b>	<b>7,268,292</b>	<b>205,760</b>	<b>1,904,979</b>	<b>2,765,699</b>
<b>Liabilities and Fund Balances:</b>				
<b>Liabilities:</b>				
Accounts Payable	102,110	15,012	45,784	535
Accrued Wages and Benefits	319,226	16,384	0	0
Retainage Payable	0	0	39,822	0
Interfund Payable	0	0	471,679	0
Deferred Revenue	4,529,620	0	0	0
Claims Payable	96,119	0	0	0
<b>Total Liabilities</b>	<b>5,047,075</b>	<b>31,396</b>	<b>557,285</b>	<b>535</b>
<b>Fund Balances:</b>				
Reserved for Encumbrances	307,280	39,633	333,517	69,836
Reserved for Inventory	0	0	0	0
Reserved for Prepays	11,395	0	0	8,139
Reserved for Loans Receivable	0	0	0	84,000
<b>Unreserved, Undesignated, Reported in:</b>				
General Fund	1,902,542	0	0	0
Special Revenue Funds	0	134,731	0	0
Debt Service Funds	0	0	0	0
Capital Projects Funds	0	0	1,014,177	2,603,189
<b>Total Fund Balances</b>	<b>2,221,217</b>	<b>174,364</b>	<b>1,347,694</b>	<b>2,765,164</b>
<b>Total Liabilities and Fund Balances</b>	<b>\$7,268,292</b>	<b>205,760</b>	<b>1,904,979</b>	<b>\$2,765,699</b>

See accompanying notes to the basic financial statements.

Other Governmental Funds	Total Governmental Funds
\$317,364	\$6,029,193
0	39,822
0	4,432,189
0	269,172
226	1,654
198,656	778,733
0	84,000
0	1,006,679
0	19,534
31,030	31,030
<u>547,276</u>	<u>12,692,006</u>

22,329	185,770
0	335,610
0	39,822
0	471,679
165,420	4,695,040
0	96,119
<u>187,749</u>	<u>5,824,040</u>

18,107	768,373
31,030	31,030
0	19,534
0	84,000
0	1,902,542
310,343	445,074
47	47
0	3,617,366
<u>359,527</u>	<u>6,867,966</u>
<u>\$547,276</u>	<u>\$12,692,006</u>

City of Wyoming, Ohio  
Statement of Net Assets  
December 31, 2009

	Governmental Activities	Business-Type Activities	Total
<b>Assets:</b>			
Equity in Pooled Cash and Investments	\$8,851,434	\$1,138,668	\$9,990,102
Restricted Cash and Investments	78,639	0	78,639
<b>Receivables:</b>			
Taxes	4,110,307	0	4,110,307
Accounts	226,234	257,064	483,298
Interest	14,875	1,781	16,656
Intergovernmental	512,400	0	512,400
Internal Balances	240,000	(240,000)	0
Inventory	29,950	34,094	64,044
Nondepreciable Capital Assets	10,791,809	237,126	11,028,935
Depreciable Capital Assets, Net	16,753,039	6,490,711	23,243,750
<b>Total Assets</b>	<b>41,608,687</b>	<b>7,919,444</b>	<b>49,528,131</b>
<b>Liabilities:</b>			
Accounts Payable	146,816	43,602	190,418
Accrued Wages and Benefits	500,556	11,812	512,368
Retainage Payable	78,639	0	78,639
Accrued Interest Payable	41,507	8,821	50,328
Unearned Revenue	2,649,109	0	2,649,109
Claims Payable	102,439	0	102,439
<b>Long-Term Liabilities:</b>			
Due Within One Year	623,959	425,668	1,049,627
Due In More Than One Year	13,158,486	6,249,756	19,408,242
<b>Total Liabilities</b>	<b>17,301,511</b>	<b>6,739,659</b>	<b>24,041,170</b>
<b>Net Assets:</b>			
Invested in Capital Assets, Net of Related Debt	16,825,156	462,426	17,287,582
<b>Restricted for:</b>			
Other Purposes	494,819	0	494,819
Unrestricted	6,987,201	717,359	7,704,560
<b>Total Net Assets</b>	<b>\$24,307,176</b>	<b>\$1,179,785</b>	<b>\$25,486,961</b>

See accompanying notes to the basic financial statements.

City of Wyoming, Ohio  
Statement of Activities  
For the Fiscal Year Ended December 31, 2009

	Expenses	Program Revenues		
		Charges for Services and Sales	Operating Grants and Contributions	Capital Grants and Contributions
<b>Governmental Activities:</b>				
General Government	\$3,999,232	\$178,957	\$0	\$0
Public Safety	2,898,740	124,778	0	0
Leisure Time Activities	1,556,361	742,538	0	512,803
Community Development	352,675	67,507	2,360	0
Basic Utility Service	556,496	102,005	0	0
Transportation and Street Repair	1,263,033	2,819	582,998	329,433
Public Health and Welfare	66,801	0	0	0
Interest and Fiscal Charges	410,378	0	0	0
<b>Total Governmental Activities</b>	<b>11,103,716</b>	<b>1,218,604</b>	<b>585,358</b>	<b>842,236</b>
<b>Business-Type Activities:</b>				
Waterworks	1,903,423	1,695,733	0	0
<b>Total Business-Type Activities</b>	<b>1,903,423</b>	<b>1,695,733</b>	<b>0</b>	<b>0</b>
<b>Totals</b>	<b>\$13,007,139</b>	<b>\$2,914,337</b>	<b>\$585,358</b>	<b>\$842,236</b>

General Revenues:  
Income Taxes  
Property Taxes Levied for:  
    General Purposes  
    Grants and Entitlements not Restricted to Specific Programs  
Investment Earnings  
Other Revenues  
Transfers-Internal Activities  
  
Total General Revenues and Transfers  
  
Change in Net Assets  
  
Net Assets Beginning of Year  
  
Net Assets End of Year

See accompanying notes to the basic financial statements.

City of Wyoming, Ohio  
 Balance Sheet  
 Governmental Funds  
 December 31, 2009

	General	Recreation	Capital Improvement	Equipment Replacement
<b>Assets:</b>				
Equity in Pooled Cash and Investments	\$3,320,232	\$193,496	\$2,786,845	\$2,242,694
Restricted Cash and Investments	0	0	78,639	0
<b>Receivables:</b>				
Taxes	4,110,307	0	0	0
Accounts	219,172	5,892	0	0
Interest	14,420	0	0	0
Intergovernmental	310,024	0	0	0
Interfund	0	0	0	776,645
Inventory	0	0	0	0
<b>Total Assets</b>	<b>7,974,155</b>	<b>199,388</b>	<b>2,865,484</b>	<b>3,019,339</b>
<b>Liabilities and Fund Balances:</b>				
<b>Liabilities:</b>				
Accounts Payable	102,515	12,208	13,375	960
Accrued Wages and Benefits	482,584	14,890	0	0
Compensated Absences	23,167	0	0	0
Retainage Payable	0	0	78,639	0
Interfund Payable	0	0	536,645	0
Deferred Revenue	4,063,349	0	0	0
Claims Payable	102,439	0	0	0
<b>Total Liabilities</b>	<b>4,774,054</b>	<b>27,098</b>	<b>628,659</b>	<b>960</b>
<b>Fund Balances:</b>				
Reserved for Encumbrances	345,592	48,680	555,770	95,731
Reserved for Inventory	0	0	0	0
<b>Unreserved, Undesignated, Reported in:</b>				
General Fund	2,854,509	0	0	0
Special Revenue Funds	0	123,610	0	0
Debt Service Funds	0	0	0	0
Capital Projects Funds	0	0	1,681,055	2,922,648
<b>Total Fund Balances</b>	<b>3,200,101</b>	<b>172,290</b>	<b>2,236,825</b>	<b>3,018,379</b>
<b>Total Liabilities and Fund Balances</b>	<b>\$7,974,155</b>	<b>199,388</b>	<b>2,865,484</b>	<b>\$3,019,339</b>

See accompanying notes to the basic financial statements.

Other Governmental Funds	Total Governmental Funds
\$308,167	\$8,851,434
0	78,639
0	4,110,307
1,170	226,234
455	14,875
202,376	512,400
0	776,645
29,950	29,950
<u>542,118</u>	<u>14,600,484</u>
17,758	146,816
3,082	500,556
0	23,167
0	78,639
0	536,645
169,487	4,232,836
0	102,439
<u>190,327</u>	<u>5,621,098</u>
28,448	1,074,221
29,950	29,950
0	2,854,509
293,346	416,956
47	47
0	4,603,703
<u>351,791</u>	<u>8,979,386</u>
<u>\$542,118</u>	<u>\$14,600,484</u>

City of Wyoming, Ohio  
Statement of Revenues, Expenditures  
and Changes in Fund Balance  
Governmental Funds  
For the Fiscal Year Ended December 31, 2009

	General	Recreation	Capital Improvement	Equipment Replacement
<b>Revenues:</b>				
Taxes	\$6,725,592	\$0	\$0	\$0
Fines, Licenses and Permits	123,282	0	0	0
Charges for Services	133,531	742,538	0	0
Investment Earnings	72,305	0	0	0
Intergovernmental	1,925,008	0	548,003	0
Special Assessments	614	0	95	0
Other Revenues	209,020	0	59,643	0
<b>Total Revenues</b>	<b>9,189,352</b>	<b>742,538</b>	<b>607,741</b>	<b>0</b>
<b>Expenditures:</b>				
<b>Current:</b>				
General Government	3,054,323	0	0	0
Public Safety	2,535,528	0	0	0
Leisure Time Activities	86,129	1,260,319	0	0
Community Development	229,943	0	0	0
Basic Utility Service	556,496	0	0	0
Transportation and Street Repair	635,216	0	0	0
Public Health and Welfare	66,801	0	0	0
Capital Outlay	0	0	3,136,598	7,570
<b>Debt Service:</b>				
Principal Retirement	3,732	0	307,329	0
Interest and Fiscal Charges	7,503	0	362,013	0
<b>Total Expenditures</b>	<b>7,175,671</b>	<b>1,260,319</b>	<b>3,805,940</b>	<b>7,570</b>
<b>Excess of Revenues Over (Under) Expenditures</b>	<b>2,013,681</b>	<b>(517,781)</b>	<b>(3,198,199)</b>	<b>(7,570)</b>
<b>Other Financing Sources (Uses):</b>				
Issuance of Long-Term Capital-Related Debt	0	0	5,324,080	0
Transfers In	206,143	550,000	1,102,620	697,274
Transfers (Out)	(2,364,211)	0	0	0
<b>Total Other Financing Sources (Uses)</b>	<b>(2,158,068)</b>	<b>550,000</b>	<b>6,426,700</b>	<b>697,274</b>
<b>Net Change in Fund Balance</b>	<b>(144,387)</b>	<b>32,219</b>	<b>3,228,501</b>	<b>689,704</b>
<b>Fund Balance Beginning of Year</b>	<b>3,344,488</b>	<b>140,071</b>	<b>(991,676)</b>	<b>2,328,675</b>
<b>Change in Reserve for Inventory</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund Balance End of Year</b>	<b>\$3,200,101</b>	<b>\$172,290</b>	<b>\$2,236,825</b>	<b>\$3,018,379</b>

See accompanying notes to the basic financial statements.

Other Governmental Funds	Total Governmental Funds
\$0	\$6,725,592
9,025	132,307
0	876,069
2,846	75,151
606,896	3,079,907
0	709
0	268,663
<u>618,767</u>	<u>11,158,398</u>

0	3,054,323
4,500	2,540,028
0	1,346,448
0	229,943
0	556,496
306,596	941,812
0	66,801
16,220	3,160,388
65,000	376,061
29,906	399,422
<u>422,222</u>	<u>12,671,722</u>
<u>196,545</u>	<u>(1,513,324)</u>

0	5,324,080
94,907	2,650,944
(198,297)	(2,562,508)
<u>(103,390)</u>	<u>5,412,516</u>
93,155	3,899,192
259,686	5,081,244
<u>(1,050)</u>	<u>(1,050)</u>
<u>\$351,791</u>	<u>\$8,979,386</u>

City of Wyoming, Ohio  
Statement of Net Assets  
December 31, 2008

	Governmental Activities	Business-Type Activities	Total
<b>Assets:</b>			
Equity in Pooled Cash and Investments	\$6,590,316	\$1,068,414	\$7,658,730
<b>Receivables:</b>			
Taxes	4,510,931	0	4,510,931
Accounts	111,856	321,724	433,580
Interest	19,461	2,950	22,411
Intergovernmental	530,005	0	530,005
Internal Balances	270,000	(270,000)	0
Inventory	31,000	35,218	66,218
Nondepreciable Capital Assets	9,837,715	199,872	10,037,587
Depreciable Capital Assets, Net	16,254,593	6,335,277	22,589,870
<b>Total Assets</b>	<b>38,155,877</b>	<b>7,693,455</b>	<b>45,849,332</b>
<b>Liabilities:</b>			
Accounts Payable	128,942	6,014	134,956
Accrued Wages and Benefits	486,903	11,366	498,269
Accrued Interest Payable	38,785	10,109	48,894
Unearned Revenue	3,003,576	0	3,003,576
Claims Payable	198,089	0	198,089
Bond Anticipation Notes Payable	1,132,000	368,000	1,500,000
<b>Long-Term Liabilities:</b>			
Due Within One Year	407,479	366,811	774,290
Due In More Than One Year	8,363,167	5,465,312	13,828,479
<b>Total Liabilities</b>	<b>13,758,941</b>	<b>6,227,612</b>	<b>19,986,553</b>
<b>Net Assets:</b>			
Invested in Capital Assets, Net of Related Debt	17,213,738	526,502	17,740,240
<b>Restricted for:</b>			
Capital Projects	0	179,690	179,690
Other Purposes	403,221	0	403,221
Unrestricted	6,779,977	759,651	7,539,628
<b>Total Net Assets</b>	<b>\$24,396,936</b>	<b>\$1,465,843</b>	<b>\$25,862,779</b>

See accompanying notes to the basic financial statements

City of Wyoming, Ohio  
Statement of Activities  
For the Fiscal Year Ended December 31, 2008

	Expenses	Program Revenues		
		Charges for Services and Sales	Operating Grants and Contributions	Capital Grants and Contributions
<b>Governmental Activities:</b>				
General Government	\$3,960,383	\$187,311	\$0	\$0
Public Safety	3,075,285	131,359	0	0
Leisure Time Activities	1,713,875	786,529	0	369,232
Community Development	394,290	74,163	2,775	0
Basic Utility Service	547,843	98,267	0	0
Transportation and Street Repair	1,733,726	6,708	520,847	301,568
Public Health and Welfare	66,179	0	0	0
Interest and Fiscal Charges	379,349	0	0	0
<b>Total Governmental Activities</b>	<b>11,870,930</b>	<b>1,284,337</b>	<b>523,622</b>	<b>670,800</b>
<b>Business-Type Activities:</b>				
Waterworks	1,609,073	1,791,952	0	0
<b>Total Business-Type Activities</b>	<b>1,609,073</b>	<b>1,791,952</b>	<b>0</b>	<b>0</b>
<b>Totals</b>	<b>\$13,480,003</b>	<b>\$3,076,289</b>	<b>\$523,622</b>	<b>\$670,800</b>

General Revenues:  
Income Taxes  
Property Taxes Levied for:  
    General Purposes  
Grants and Entitlements not Restricted to Specific Programs  
Investment Earnings  
Other Revenues  
Transfers-Internal Activities  
  
Total General Revenues and Transfers  
  
Change in Net Assets  
  
Net Assets Beginning of Year  
  
Net Assets End of Year

See accompanying notes to the basic financial statements.

City of Wyoming, Ohio  
Balance Sheet  
Governmental Funds  
December 31, 2008

	General	Capital Improvement	Equipment Replacement	Other Governmental Funds	Total Governmental Funds
<b>Assets:</b>					
Equity in Pooled Cash and Investments	\$3,995,208	\$770,735	\$1,467,048	\$357,325	\$6,590,316
<b>Receivables:</b>					
Taxes	4,510,931	0	0	0	4,510,931
Accounts	108,455	0	0	3,401	111,856
Interest	18,949	0	0	512	19,461
Intergovernmental	325,308	0	0	204,697	530,005
Interfund	0	0	871,611	0	871,611
Inventory	0	0	0	31,000	31,000
<b>Total Assets</b>	<b>8,958,851</b>	<b>770,735</b>	<b>2,338,659</b>	<b>596,935</b>	<b>12,665,180</b>
<b>Liabilities and Fund Balances:</b>					
<b>Liabilities:</b>					
Accounts Payable	87,000	20,566	9,984	11,392	128,942
Accrued Wages and Benefits	473,272	0	0	13,631	486,903
Accrued Interest Payable	0	8,234	0	0	8,234
Interfund Payable	0	601,611	0	0	601,611
Deferred Revenue	4,856,002	0	0	172,155	5,028,157
Claims Payable	198,089	0	0	0	198,089
Bond Anticipation Notes Payable	0	1,132,000	0	0	1,132,000
<b>Total Liabilities</b>	<b>5,614,363</b>	<b>1,762,411</b>	<b>9,984</b>	<b>197,178</b>	<b>7,583,936</b>
<b>Fund Balances:</b>					
Reserved for Encumbrances	245,722	484,173	118,704	47,785	896,384
Reserved for Inventory	0	0	0	31,000	31,000
<b>Unreserved, Undesignated, Reported in:</b>					
General Fund	3,098,766	0	0	0	3,098,766
Special Revenue Funds	0	0	0	320,926	320,926
Debt Service Funds	0	0	0	46	46
Capital Projects Funds	0	(1,475,849)	2,209,971	0	734,122
<b>Total Fund Balances</b>	<b>3,344,488</b>	<b>(991,676)</b>	<b>2,328,675</b>	<b>399,757</b>	<b>5,081,244</b>
<b>Total Liabilities and Fund Balances</b>	<b>\$8,958,851</b>	<b>770,735</b>	<b>\$2,338,659</b>	<b>\$596,935</b>	<b>\$12,665,180</b>

See accompanying notes to the basic financial statements.

City of Wyoming, Ohio  
Statement of Revenues, Expenditures  
and Changes in Fund Balance  
Governmental Funds  
For the Fiscal Year Ended December 31, 2008

	General	Capital Improvement	Equipment Replacement	Other Governmental Funds	Total Governmental Funds
<b>Revenues:</b>					
Taxes	\$7,190,591	\$0	\$0	\$0	\$7,190,591
Fines, Licenses and Permits	128,742	0	0	7,636	136,378
Charges for Services	133,511	2,775	0	786,529	922,815
Investment Earnings	282,271	0	0	7,902	290,173
Intergovernmental	1,257,479	527,232	0	415,952	2,200,663
Special Assessments	0	184	0	0	184
Other Revenues	156,392	69,137	28,500	59,053	313,082
<b>Total Revenues</b>	<b>9,148,986</b>	<b>599,328</b>	<b>28,500</b>	<b>1,277,072</b>	<b>11,053,886</b>
<b>Expenditures:</b>					
<b>Current:</b>					
General Government	3,806,276	0	0	0	3,806,276
Public Safety	2,755,737	0	0	21,840	2,777,577
Leisure Time Activities	94,638	0	0	1,192,732	1,287,370
Community Development	222,513	0	0	0	222,513
Basic Utility Service	547,843	0	0	0	547,843
Transportation and Street Repair	621,546	0	0	347,351	968,897
Public Health and Welfare	66,179	0	0	0	66,179
Capital Outlay	0	1,875,545	1,358,458	182,799	3,416,802
<b>Debt Service:</b>					
Principal Retirement	3,579	297,329	0	65,000	365,908
Interest and Fiscal Charges	7,655	341,108	0	32,181	380,944
<b>Total Expenditures</b>	<b>8,125,966</b>	<b>2,513,982</b>	<b>1,358,458</b>	<b>1,841,903</b>	<b>13,840,309</b>
<b>Excess of Revenues Over (Under) Expenditures</b>	<b>1,023,020</b>	<b>(1,914,654)</b>	<b>(1,329,958)</b>	<b>(564,831)</b>	<b>(2,786,423)</b>
<b>Other Financing Sources (Uses):</b>					
Transfers In	0	786,000	317,100	579,682	1,682,782
Transfers (Out)	(1,576,646)	0	0	0	(1,576,646)
<b>Total Other Financing Sources (Uses)</b>	<b>(1,576,646)</b>	<b>786,000</b>	<b>317,100</b>	<b>579,682</b>	<b>106,136</b>
<b>Net Change in Fund Balance</b>	<b>(553,626)</b>	<b>(1,128,654)</b>	<b>(1,012,858)</b>	<b>14,851</b>	<b>(2,680,287)</b>
<b>Fund Balance Beginning of Year</b>	<b>3,898,114</b>	<b>136,978</b>	<b>3,341,533</b>	<b>386,081</b>	<b>7,762,706</b>
<b>Change in Reserve for Inventory</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,175)</b>	<b>(1,175)</b>
<b>Fund Balance End of Year</b>	<b>\$3,344,488</b>	<b>(\$991,676)</b>	<b>\$2,328,675</b>	<b>\$399,757</b>	<b>\$5,081,244</b>

See accompanying notes to the basic financial statements.

**Tab 5: Supporting Documentation**

Executed partnership agreement: Attached

Resolution of support: Attached

Identification of each municipality served (including census information):

Community: City of Wyoming  
Population: 8,428

Community: Springfield Township  
Population: 36,319

Self-Score Assessment: Attached

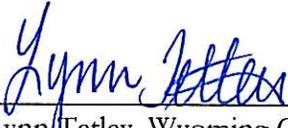


CITY OF WYOMING • 800 OAK AVENUE • WYOMING, OHIO 45215  
(513) 821-7600  
FAX (513) 821-7952

## LOCAL GOVERNMENT INNOVATION FUND

### Partnership Agreement

The City of Wyoming and Springfield Township have agreed to partner to explore options for shared recreation services..

  
\_\_\_\_\_  
Lynn Tetley, Wyoming City Manager

  
\_\_\_\_\_  
Michael Hinnenkamp, Springfield Township Administrator

RESOLUTION NO. 09 -2012

**RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AND FILE AN APPLICATION FOR AN SHARED SERVICES AGREEMENT THROUGH THE LOCAL GOVERNMENT INNOVATION FUND**

**WHEREAS**, the State of Ohio through the Ohio Department of Development seeks to promote efficiency, collaboration, merger and shared services among local governments; and

**WHEREAS**, the City of Wyoming desires financial assistance to explore options for shared recreation services with Springfield Township under the Local Government Innovation Fund.

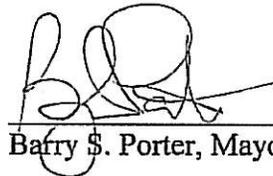
**NOW, THEREFORE, BE IT RESOLVED** by the Council of the City of Wyoming, Hamilton County, Ohio:

**Section 1.** That the City Council of the City of Wyoming approves the filing of an application for the Local Government Innovation Fund financial assistance.

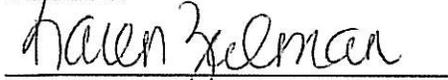
**Section 2.** That the City Manager be and she is hereby authorized and directed to execute and file an application with the State of Ohio, Department of Development and to provide all information and documentation to become eligible for possible funding assistance.

**Section 3.** That the City of Wyoming does agree to obligate the funds required to satisfactorily complete the proposed project and become eligible for reimbursement under the terms and conditions of the Local Government Innovation Fund.

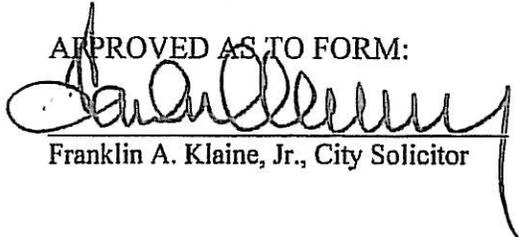
**PASSED IN THE COUNCIL CHAMBERS OF THE CITY OF WYOMING, OHIO THIS 21<sup>ST</sup> DAY OF FEBRUARY, 2012.**

  
Barry S. Porter, Mayor

ATTEST:

  
Clerk of Council

APPROVED AS TO FORM:

  
Franklin A. Klaine, Jr., City Solicitor

**BOARD OF TRUSTEES  
SPRINGFIELD TOWNSHIP, HAMILTON COUNTY, OHIO  
RESOLUTION NUMBER 24-2012**

**AUTHORIZING THE TOWNSHIP ADMINISTRATOR TO EXECUTE AND FILE AN APPLICATION IN  
CONJUNCTION WITH THE CITY OF WYOMING FOR SHARED SERVICES AGREEMENT THROUGH  
THE LOCAL GOVERNMENT INNOVATION FUND**

WHEREAS, the Board of Trustees of Springfield Township, Hamilton County, Ohio, met in Special Session on the 28th day of February 2012 at the Springfield Township Administration Building, 9150 Winton Road with the following members present: Tom Bryan      Joseph Honerlaw      Gwen McFarlin

Trustee Gwen McFarlin moved for the adoption of the following Resolution:

WHEREAS, the State of Ohio through the Ohio Department of Development seeks to promote efficiency, collaboration, merger and shared serves among local governments; and

WHEREAS, Springfield Township desires financial assistance to explore options for shared recreation services with the City of Wyoming under the Local Government Innovation Fund.

NOW THEREFORE BE IT RESOLVED, that the Board of Trustees does hereby authorize the following:

Section 1.      That the Township Administrator is herby authorized on behalf of the Board of Trustees to file an application in conjunction with the City of Wyoming for Local Government Innovation Fund assistance.

Section 2.      That the Township Administrator be authorized and directed to execute and file an application, in conjunction with the City of Wyoming, with the State of Ohio, Department of Development and to provide all information and documentation required to become eligible for possible funding assistance.

Section 3.      That Springfield Township does agree to obligate the funds required to satisfactorily complete the proposed project and become eligible for reimbursement under the terms and conditions of the Local Government Innovation Fund.

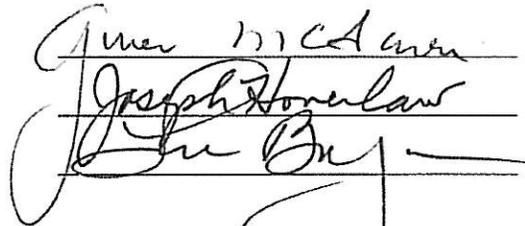
Trustee Tom Bryan seconded the Motion and roll being called upon its adoption the vote resulted as follows:

Mr. Bryan, aye

Mr. Honerlaw, aye

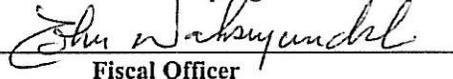
Ms. McFarlin, aye

Board of Trustees



**CERTIFICATION:**

I, John Waksmundski, Fiscal Officer, hereby certify that the foregoing is a true and correct copy of a resolution adopted by the Board of Trustees of Springfield Township at a Special Meeting held on February 28, 2012.

Signed:   
Fiscal Officer

Approved as to Form: \_\_\_\_\_  
Law Director

## State &amp; County QuickFacts

**Wyoming (city), Ohio**

<b>People QuickFacts</b>	<b>Wyoming</b>	<b>Ohio</b>
Population, 2011 estimate	NA	11,544,951
Population, 2010	8,428	11,536,504
Population, percent change, 2000 to 2010	2.0%	1.6%
Population, 2000	8,261	11,353,140
Persons under 5 years, percent, 2010	5.0%	6.2%
Persons under 18 years, percent, 2010	29.7%	23.7%
Persons 65 years and over, percent, 2010	14.2%	14.1%
Female persons, percent, 2010	52.5%	51.2%
White persons, percent, 2010 (a)	83.6%	82.7%
Black persons, percent, 2010 (a)	11.3%	12.2%
American Indian and Alaska Native persons, percent, 2010 (a)	0.1%	0.2%
Asian persons, percent, 2010 (a)	2.1%	1.7%
Native Hawaiian and Other Pacific Islander, percent, 2010 (a)	Z	0.0%
Persons reporting two or more races, percent, 2010	2.2%	2.1%
Persons of Hispanic or Latino origin, percent, 2010 (b)	1.8%	3.1%
White persons not Hispanic, percent, 2010	82.4%	81.1%
Living in same house 1 year & over, 2006-2010	88.8%	85.0%
Foreign born persons, percent, 2006-2010	7.8%	3.8%
Language other than English spoken at home, pct age 5+, 2006-2010	9.0%	6.3%
High school graduates, percent of persons age 25+, 2006-2010	97.0%	87.4%
Bachelor's degree or higher, pct of persons age 25+, 2006-2010	65.8%	24.1%
Mean travel time to work (minutes), workers age 16+, 2006-2010	19.9	22.7
Housing units, 2010	3,272	5,127,508
Homeownership rate, 2006-2010	82.7%	69.2%
Housing units in multi-unit structures, percent, 2006-2010	11.9%	23.0%
Median value of owner-occupied housing units, 2006-2010	\$301,800	\$136,400
Households, 2006-2010	3,038	4,552,270
Persons per household, 2006-2010	2.74	2.46
Per capita money income in past 12 months (2010 dollars) 2006-2010	\$48,958	\$25,113
Median household income 2006-2010	\$96,739	\$47,358
Persons below poverty level, percent, 2006-2010	3.3%	14.2%
<b>Business QuickFacts</b>	<b>Wyoming</b>	<b>Ohio</b>
Total number of firms, 2007	S	897,939
Black-owned firms, percent, 2007	S	5.8%
American Indian- and Alaska Native-owned firms, percent, 2007	S	0.3%

5

Asian-owned firms, percent, 2007	S	2.0%
Native Hawaiian and Other Pacific Islander-owned firms, percent, 2007	S	S
Hispanic-owned firms, percent, 2007	S	1.1%
Women-owned firms, percent, 2007	S	27.7%
<hr/>		
Manufacturers shipments, 2007 (\$1000)	NA	295,890,890
Merchant wholesaler sales, 2007 (\$1000)	NA	135,575,279
Retail sales, 2007 (\$1000)	2,202	138,816,008
Retail sales per capita, 2007	\$263	\$12,049
Accommodation and food services sales, 2007 (\$1000)	5,619	17,779,905
<hr/>		
<b>Geography QuickFacts</b>	<b>Wyoming</b>	<b>Ohio</b>
Land area in square miles, 2010	2.87	40,860.69
Persons per square mile, 2010	2,938.6	282.3
FIPS Code	86730	39
Counties		

Population estimates for counties will be available in April, 2012 and for cities in June, 2012.

(a) Includes persons reporting only one race.

(b) Hispanics may be of any race, so also are included in applicable race categories.

D: Suppressed to avoid disclosure of confidential information

F: Fewer than 100 firms

FN: Footnote on this item for this area in place of data

NA: Not available

S: Suppressed; does not meet publication standards

X: Not applicable

Z: Value greater than zero but less than half unit of measure shown

Source U.S. Census Bureau: State and County QuickFacts. Data derived from Population Estimates, American Community Survey, Census of Population and Housing, County Business Patterns, Economic Census, Survey of Business Owners, Building Permits, Consolidated Federal Funds Report, Census of Governments  
Last Revised: Tuesday, 31-Jan-2012 17:23:40 EST

# Local Government Innovation Fund Program

## *Application Scoring*

<b>Lead Applicant</b>	City of Wyoming
<b>Project Name</b>	Shared Recreation Services

<input checked="" type="checkbox"/>	<b>Grant Application</b>
-------------------------------------	--------------------------

or

<input type="checkbox"/>	<b>Loan Application</b>
--------------------------	-------------------------

The Local Government Innovation Fund Council  
77 South High Street  
P.O. Box 1001  
Columbus, Ohio 43216-1001  
(614) 995-2292

1

## Local Government Innovation Fund Project Scoring Sheet

Section 1: Financing Measures					
Financing Measures	Description	Criteria	Max Points	Applicant Self Score	Validated Score
<b>Financial Information</b>	<i>Applicant includes financial information (i.e., service related operating budgets) for the most recent three years and the three year period following the project. The financial information must be directly related to the scope of the project and will be used as the cost basis for determining any savings resulting from the project.</i>	Applicant provides a thorough, detailed and complete financial information	5	<input type="radio"/>	
		Applicant provided more than minimum requirements but did not provide additional justification or support	3	<input checked="" type="radio"/>	
		Applicant provided minimal financial information	1	<input type="radio"/>	
		<b>Points</b>		3	0
<b>Repayment Structure (Loan Only)</b>	<i>Applicant demonstrates a viable repayment source to support loan award. Secondary source can be in the form of a debt reserve, bank participation, a guarantee from a local entity, or other collateral (i.e., emergency rainy day, or contingency fund, etc.).</i>	Applicant clearly demonstrates a secondary repayment source.	5	<input type="radio"/>	
		Applicant does not have a secondary repayment source.	0	<input type="radio"/>	
		<b>Points</b>		0	0
<b>Local Match</b>	<i>Percentage of local matching funds being contributed to the project. This may include in-kind contributions.</i>	70% or greater	5	<input type="radio"/>	
		40-69.99%	3	<input type="radio"/>	
		10-39.99%	1	<input checked="" type="radio"/>	
		<b>Points</b>		1	0
<b>Total Section Points</b>				4	0

Section 2: Collaborative Measures					
Collaborative Measures	Description	Criteria	Max Points	Applicant Self Score	Validated Score
<b>Population</b>	<i>Applicant's population (or the population of the area(s) served) falls within one of the listed categories as determined by the U.S. Census Bureau. Population scoring will be determined by the smallest population listed in the application. Applications from (or collaborating with) small communities are preferred.</i>	Applicant (or collaborative partner) is not a county and has a population of less than 20,000 residents	5	<input checked="" type="radio"/>	
		Applicant (or collaborative partner) is a county but has less than 235,000	5	<input type="radio"/>	
		Applicant (or collaborative partner) is not a county but has a population 20,001 or greater.	3	<input type="radio"/>	
		Applicant (or collaborative partner) is a county with a population of 235,001 residents or more	3	<input type="radio"/>	
		<b>Points</b>		5	0
<b>Participating Entities</b>	<i>Applicant has executed partnership agreements outlining all collaborative partners and participation agreements and has resolutions of support. (Note: Sole applicants only need to provide a resolution of support from its governing entity.)</i>	More than one applicant	5	<input checked="" type="radio"/>	
		Single applicant	1	<input type="radio"/>	
		<b>Points</b>		5	0
<b>Total Section Points</b>				10	0

### Local Government Innovation Fund Project Scoring Sheet

#### Section 3: Success Measures

Success Measures	Description	Criteria	Points	Applicant Self Score	Validated Score
Expected Return	<i>Applicant demonstrates as a percentage of savings (i.e., actual savings, increased revenue, or cost avoidance) an expected return. The return must be derived from the applicant's cost basis. The expected return is ranked in one of the following percentage categories:</i>	75% or greater	30	<input type="radio"/>	
		25.01% to 74.99%	20	<input checked="" type="radio"/>	
		Less than 25%	10	<input type="radio"/>	
		<b>Points</b>			20
Past Success	<i>Applicant has successfully implemented, or is following project guidance from a shared services model, for an efficiency, shared service, coproduction or merger project in the past.</i>	Yes	5	<input checked="" type="radio"/>	
		No	0	<input type="radio"/>	
		<b>Points</b>			5
Scalable/Replicable Proposal	<i>Applicant's proposal can be replicated by other local governments or scaled for the inclusion of other local governments.</i>	The project is both scalable and replicable	10	<input checked="" type="radio"/>	
		The project is either scalable or replicable	5	<input type="radio"/>	
		Does not apply	0	<input type="radio"/>	
		<b>Points</b>			10
Probability of Success	<i>Applicant provides a documented need for the project and clearly outlines the likelihood of the need being met.</i>	Provided	5	<input checked="" type="radio"/>	
		Not Provided	0	<input type="radio"/>	
		<b>Points</b>			5
<b>Total Section Points</b>				40	0

#### Section 4: Significance Measures

Significance Measures	Description	Criteria	Points Assigned	Applicant Self Score	Validated Score
Performance Audit Implementation /Cost Benchmarking	<i>The project implements a single recommendation from a performance audit provided by the Auditor of State under Chapter 117 of the Ohio Revised Code or is informed by cost benchmarking.</i>	Project implements a recommendation from an audit or is informed by benchmarking	5	<input type="radio"/>	
		Project does not implement a recommendation from an audit and is not informed by benchmarking	0	<input checked="" type="radio"/>	
		<b>Points</b>			0
Economic Impact	<i>Applicant demonstrates the project will a promote business environment (i.e., demonstrates a business relationship resulting from the project) and will provide for community attraction (i.e., cost avoidance with respect to taxes)</i>	Applicant clearly demonstrates economic impact	5	<input checked="" type="radio"/>	
		Applicant mentions but does not prove economic impact	3	<input type="radio"/>	
		Applicant does not demonstrate an economic impact	0	<input type="radio"/>	
		<b>Points</b>			5
Response to Economic Demand	<i>The project responds to current substantial changes in economic demand for local or regional government services.</i>	Yes	5	<input checked="" type="radio"/>	
		No	0	<input type="radio"/>	
		<b>Points</b>			5
<b>Total Section Points</b>				10	0

Section 5: Council Measures			
Council Measures	Description	Criteria	Points Assigned
Council Preference	Council Ranking for Competitive Rounds	<b>The Applicant Does Not Fill Out This Section;</b> This is for the Local Government Innovation Fund Council only. The points for this section is based on the applicant demonstrating innovation or inventiveness with the project	
<b>Total Section Points (10max)</b>			

Scoring Summary		
	Applicant Self Score	Validated Score
Section 1: Financing Measures	4	0
Section 2: Collaborative Measures	10	0
Section 3: Success Measures	40	0
Section 4: Significance Measures	10	0
<b>Total Base Points:</b>		<b>64</b>
		<b>0</b>

Reviewer Comments
<div style="text-align: right; padding-right: 20px;">10</div>



April 2, 2012

Lynn Tetley  
City of Wyoming  
800 Oak Avenue  
Wyoming, Ohio 45215

RE: Application Cure Letter

Dear Lynn Tetley:

The Ohio Department of Development (Development) has received and is currently reviewing your application for Round 1 of Local Government Innovation Fund program. During this review Development has determined that additional information is needed for your application. The identified item(s) requiring your attention are listed on the attached page(s). Please respond only to the issues raised. Failure to fully address all the identified items could lead to a competitive score reduction or ineligibility for Round 1 of the Local Government Innovation Fund program. **A written response from the applicant to this completeness review is due to Development no later than 5:00 p.m. on April 30, 2012.** Please send the response in a single email to [lgif@development.ohio.gov](mailto:lgif@development.ohio.gov) and include "Cure—Project Name" in the subject line.

While this cure letter represents the additional information needed for Development review, the Local Government Innovation Council continues to reserve the right to request additional information about your application.

Thank you once again for your participation in Local Government Innovation program. Please contact the Office of Redevelopment at [lgif@development.ohio.gov](mailto:lgif@development.ohio.gov) or 614-995-2292 if you have further questions regarding your application or the information requested in this letter.

Sincerely,

Thea J. Walsh, AICP  
Deputy Chief, Office of Redevelopment  
Ohio Department of Development

## Local Government Innovation Fund Completeness Review

**Applicant:** City of Wyoming  
**Project Name:** Shared Recreation Services  
**Request Type:** Grant

### Issues for Response

#### 1. Match

A minimum of 10% match is required for all projects. Matching funds must be 10% of the **total project cost** (not 10% of the funding request). Please document your 10% match and provide evidence of the contribution.

For **in-kind contributions**, please provide documentation as outlined in section 2.06 of the Local Government Innovation Fund program policies. Certification of in-kind contributions may only be made for past investments. Anticipated in-kind contributions must be certified **after** the contribution is made

#### 2. Budget

Please provide a line item budget that includes at minimum: 1) the sources of all funds being contributed to the project include **all** sources—cash, in-kind, etc.; 2) the uses of all funds (provide a line item for each use); 3) the total project costs (including the funding request **and** the local match. Please be sure that all uses of funds are eligible expenses as set forth in the program guidelines.

#### *Example:*

##### **Collaboration Village's Project Budget**

###### **Sources of Funds**

LGIF Request	\$100,000
<u>Match Contribution (10%)</u>	<u>\$ 11,111</u>
Total	\$111,111

###### **Uses of Funds**

<u>Consultant Fees for Study</u>	<u>\$111,111</u>
Total	\$111,111

**Total Project Cost: \$111,111**

## Brookins, Denise

---

**From:** Brookins, Denise  
**Sent:** Monday, April 09, 2012 10:24 AM  
**To:** lgif  
**Subject:** FW: Cure: Wyoming Shared Recreation Services

### **Denise Brookins**

College Intern  
Office of Redevelopment  
614.728.0961  
[Denise.Brookins@development.ohio.gov](mailto:Denise.Brookins@development.ohio.gov)

---

Email to and from the Ohio Department of Development is open to public inspection under Ohio's public record law. Unless a legal exemption applies, this message and any response to it will be released if requested.

---

The State of Ohio is an Equal Opportunity Employer and Provider of ADA Services.

---

**From:** Lynn Tetley [<mailto:ltetley@wyoming-ohio.com>]  
**Sent:** Tuesday, April 03, 2012 11:06 AM  
**To:** Brookins, Denise  
**Subject:** Cure: Wyoming Shared Recreation Services

1. Match: The City is committed to a 10% match for this project, which would be a total of \$8,000.00. Funds for this match are available from the City's 2012 General Fund Budget.

2. Budget:

#### **Sources of Funds**

LGIF Request	\$72,000
Local Match (10%)	\$8,000
<b>Total</b>	<b>\$80,000</b>

#### **Uses of Funds**

Consultant Fees for Study	\$80,000
<b>Total</b>	<b>\$80,000</b>

**Total Project Cost: \$80,000**