

Licking County Commissioners
20 South 2nd Street
Newark, Ohio 43055

(740) 670-5110

(740) 670-5119 (Fax)

tbubb@lcounty.com

bfeightner@lcounty.com

dsmith@lcounty.com

Tim Bubb, Licking County Commissioner

Brad Feightner, Licking County Commissioner

Doug Smith, Licking County Commissioner

Application Contact Information

Licking County Emergency Management Agency
155 East Main Street
Newark, Ohio 43055

(740) 670-5577

(740) 670-5582

jwalker@lcounty.com

Jeffrey W. Walker, Director EMA

Collaborating Entity

Jeffrey W. Walker, Director
Licking County Emergency Fire/EMS 911 Center
65 East Main Street
Newark, Ohio 43055
jwalker@lcounty.com
(740) 670-5577

Randy Thorp, Sheriff
Licking County Sheriff's Office
155 East Main Street
Newark, Ohio 43055
rthorp@lcounty.com
(740) 670-5555

Licking County Fire/EMS 911 Communications Center, 65 East Main Street, Newark, Ohio 43055
(740) 670-5577
jwalker@lcounty.com

Licking County Sheriff's Office, 155 East Main Street, Newark, Ohio 43055
(740) 670-5555
rthorp@lcounty.com

City of Heath Police Department, 1287 Hebron Road, Heath, Ohio 43056
(740) 522-2141
tshepherd@heathohio.org

Union Township Police Department, 1380 Beaver Run Road, Hebron, Ohio 43025
(740) 929-3111
Pgreen461@aol.com

City of Newark Police Department, 39 S 4th Street, Newark, Ohio 43055
(740) 670-7214
ssar@newarkohio.net

City of Newark Fire Department, 1140 Hollander Street, Newark, Ohio 43055
(740) 670-7650
jstickradt@newarkohio.net

Utica Police Department, 39 Spring Street, Utica, Ohio 43080
(740) 892-2211
Utica457@yahoo.com

Utica Fire Department, 39 Spring Street, Utica, Ohio 43080
(740) 892-2369
jacksonf@voyager.net

Village of Hebron Police Department, 934 W. Main Street, Hebron, Ohio 43025
(740) 928-2261
chiefofpolice@midohio.twcbc.com

Village of Hebron Fire Department, 934 W. Main Street, Hebron, Ohio 43025
(740) 928-2261
hebronfire@midohio.twcbc.com

Granville Township Fire Department, PO Box 315, Granville, Ohio 43023
(740) 587-0261
jhussey@granvilletownship.org

Monroe Township Fire Department, 24 S. Oregon Street, Johnstown, Ohio 43031
(740) 967-2976
firechief@gmail.com

West Licking Fire Department, 851 East Broad Street, Pataskala, Ohio 43062
(740) 927-8600
dfulmer@westlickingfire.org

National Trail Fire Department, PO Box 165, Gratiot, Ohio 43740
(740) 787-2466
medmac@alink.com

Newark Township Fire Department, 310 Deo Drive, Newark, Ohio 43055
(740) 366-3473
Chief540@cgate.net

Demonstration Project

General Information

Grant Project Title	Licking County 911 PSAP Local Government Innovation Grant
Grant Fiscal Year	2012
Project Director	Licking County EMA Director
Project Contact	Jeffrey W. Walker
Title	Licking County EMA Director
Address	155 East Main Street, Newark, Ohio 43055
Phone	740-670-5576
Fax	740-670-5582
Email	jwalker@lcounty.com
Grant Program	911 and Law Enforcement Consolidation
Grant Type	Consolidation
PSAP Applicant	Licking County Fire/EMS 911 and Law Enforcement Communications

Vision

To improve the overall shared services to provide efficiency and quality of the Licking County Fire/EMS 911 Communications and all Licking County Law Enforcement Agencies, to further the efforts of all first responders to access valuable information and to maximize the overall quality of communications is a larger consolidation effort by collaborating partners throughout Licking County and adjoining counties.

Problem Statement and Feasibility Study

The Licking County Fire/EMS 911 Communications and all Law Enforcement Agency consolidation is part of a four pronged approach to enhancing our emergency response capabilities and investment in the future of public safety in Licking County, Ohio. This approach entails:

- An extensive upgrade to the county radio communications system.
- A new 911 communication center and emergency operations center.
- Realignment of major response agencies into one consolidated agency.
- Construction of an adequate facility.

The move will enhance response effectiveness and reduce unneeded duplicity within our current structures. The consolidation will enhance the communications and process, which will primarily be funded utilizing significant wireless funds and the use of current budget dollars. The success of the project significantly rests on the availability of funding and public support. This program will maximize the ability of the Licking County Fire/EMS 911 Communications and all Licking County Law Enforcement Agencies to serve the public enhance responder safety and most of all save lives, as this will promote community attraction.

The feasibility study has been submitted and received by the Ohio Department of Development on February 14, 2012 at 3:00. This study will also be included with this package.

General Estimate for 911 Consolidations

New Building/Roadway and parking considerations

A new facility is not required due to the availability of an existing facility previously own by the State of Ohio. The facility had previously housed inmates and shut down due to lack of funding that had been pulled from the State of Ohio. Renovation of an existing facility will occur thus saving taxpayer dollars.

Space Planning \$20,500.00

To clearly articulate the design of a consolidated communications for the Licking County Fire/EMS 911 Communications and all Licking County Law Enforcement Agencies.

Site and Construction \$80,000.00

The preparation of a space need analysis was conducted by reviewing county demographic trends, calls for service and the over impact on the 911 services. Also, it provides for the effective use and operation of a communications center, which requires careful planning and consideration. The key component of public safety services will be subject to a rigorous space needs evaluation and operational review.

Technology and Radio Analysis \$39,780.00

To perform services set forth in which deficiencies in coverage exists and provide recommendations to improve and resolve said deficiencies.

Engineering Services for Tower \$37,900.00

Provide an accurate depiction of the site features along with providing architectural and engineering performance for site consideration of tower. This tower will be MARCCS capable, improving mobile communications significantly in the Newark, Ohio area.

To date the total amount spent on goods and services **\$178,180.00**

The total estimated project cost **\$2,000,000.00**

Intent to Implement Recommendations of performance

To establish, enhance and staff the Emergency Operations center with appropriate and qualified dispatching services that comply with policy and procedures. To establish up to date policies that will be completed by comparing with other jurisdictions, especially those with well-established systems. This will create standards to ensure a successful transition for all involved collaborating partners.

Expected Return on Investment (Annual and one-time savings)

The expected return on investment based on the ratio of expected savings is **1:2.13**.

The expected probability of the proposals success is based on the outside agencies budget prior to collaborating with the 911 Communications Center. The combined outside agencies will save over one (1) million dollars a year. Not only will there be a cost savings but an enhancement on

communications countywide. Currently no changes will be made with the Licking County Fire/EMS 911 Communications budget due to the fact that outside agencies will be collaborating with our operations center. The expected return on investment will be the achievement of true interoperability, communications compatibility, and excellent communications among all first responders in Licking County.

The number of participating entities

1. Licking County Sheriff's Office, 155 East Main Street, Newark, Ohio 43055
 2. City of Heath Police Department, 1287 Hebron Road, Heath, Ohio 43056
 3. Union Township Police Department, 1380 Beaver Run Road, Hebron, Ohio 43025
 4. City of Newark Police Department, 39 S 4th Street, Newark, Ohio 43055
 5. City of Newark Fire Department, 1140 Hollander Street, Newark, Ohio 43055
 6. Utica Police Department, 39 Spring Street, Utica, Ohio 43080
 7. Utica Fire Department, 39 Spring Street, Utica, Ohio 43080
 8. Village of Hebron Police Department, 934 W. Main Street, Hebron, Ohio 43025
 9. Village of Hebron Fire Department, 934 W. Main Street, Hebron, Ohio 43025
 10. Granville Township Fire Department, PO Box 315, Granville, Ohio 43023
 11. Monroe Township Fire Department, 24 S. Oregon Street, Johnstown, Ohio 43031
 12. West Licking Fire Department, 851 East Broad Street, Pataskala, Ohio 43062
 13. National Trail Fire Department, PO Box 165, Gratiot, Ohio 43740
 14. Newark Township Fire Department, 310 Deo Drive, Newark, Ohio 43055
 15. Licking County EMA/911 Services, 155 East Main Street, Newark, Ohio 43055
16. *HOMER FIRE dept.*

Licking County Emergency Communications Center Fire & Police Communications Consolidation

Agencies: Licking County Commissioners, Licking County Emergency Fire/EMS 911 Center in cooperation with Licking County Sheriff's Department, City of Heath Police Department, Union Township Police Department, City of Newark Police Department, City of Newark Fire Department, Utica Police Department, Utica Fire Department, Village of Hebron Police Department, Village of Hebron Fire Department, Granville Township Fire Department, Monroe Township Fire Department, West Licking Fire Department, National Trail Fire Department, Newark Township Fire Department.

State: Ohio

Project Description: The Licking County Emergency Communications Center proposes to provide Public Safety dispatch services and 911 Public Safety Answering Points services for all police and fire departments within Licking County, Ohio. The concept involves the consolidation of local Public Safety Answering Points into one consolidated County Emergency Communications Center in Licking County, Newark, Ohio. Currently, each municipality or department within Licking County maintains equipment and staffing for police and fire/EMS dispatch services – some independent of the other. This project proposes to establish a countywide emergency communications center that would include combined and enhanced 911 service, police, fire and emergency medical dispatch for member departments or agencies.

The proposed project has intermediate and long-term goals of developing and expanding a countywide emergency communications center in Licking County. The intermediate plan would consolidate the current 911 Center and the Licking County Sheriff's Office dispatch centers under one roof at the identified new site located within the City of Newark, Ohio. Consolidating these two entities will enhance response effectiveness and efficiency, thus reducing unnecessary duplication of effort in our current structures. The new site location will allow for a timely consolidation of entities within Licking County, such as preparation, engineering and construction of communication infrastructure including, but not limited to, the radio tower, related hardware and software. Our construction approach would allow for growth, as we believe additional entities will be interested in the concept.

This consolidation allows for the creation of a training program that would elevate the certification of dispatchers beyond minimum state standards. The consolidation of resources and staff allow for greater efficiency and an opportunity to raise the level of training and proficiency of public safety dispatch.

Consolidation will also affect daily operations by improving public safety through timely communication (especially important in multi-agency response situations). It will improve communication between agencies as they share critical information on incident elements and link emergency response resource activity together that might not otherwise be available or shared. The consolidation will create back-up dispatch capability for

participating agencies. Once consolidated this will improve the coordination and management of mutual aid events because units from different agencies will be operating on the same communications system. Additionally, several village and volunteer departments have very little or no capital reserve to fund any new technologies for the safety and wellness of their responders.

This consolidation will benefit more than just Licking County as the project will include twenty-four (24) fire departments, fourteen (14) police departments and two (2) dispatch centers spread across an entire county and parts of two other counties. The equipment that will be utilized is a shared Computer Aided Dispatch system for two Regional Emergency Dispatch Centers that service multi-agency environments allowing different agencies to share the cost of ownership. The multi-million dollar radio enhancement project is part of a statewide communications network that of which Licking County is a significant partner. The primary tool for managing 911 calls and alarm emergencies in real-time is the Computer Aided Dispatch system. Cost for Computer Aided Dispatch system services and the support personnel can be shared so everyone saves money over stand-alone operations. The Computer Aided Dispatch system is the nexus for virtually all-initial emergency actions – it provides the command and control support that tracks the emergency and the evolution of events associated with an emergency or significant event requiring a multi-agency response.

The consolidation will provide state of the art technological capabilities far into the future. This will provide logical, efficient expansion capabilities for up to twenty-five (25) years or beyond so we are not faced with the same crisis we are currently facing. The consolidation will eliminate the need for transfer of calls between the county centers saving critical minutes. The new state of the art dispatch equipment and increasing the number of stations from five (5) to twelve (12), will integrate with the new radio system greatly enhancing dispatch efficiency and effectiveness.

Furthermore, our overall goal is to enhance our emergency response capabilities and investment in the future of public safety in Licking County, Ohio.

Documentation of each in-kind match source

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To date the total amount spent on goods and services **\$178,180.00**

The total estimated project cost **\$2,085,580.00**

The percentage of local matching funds available = 60%

Description	Vendor	Preliminary Budget	Final Budget	Target Date	Completion Date
1 Space Planning	MSA Architects	\$20,000.00	\$20,500.00		
2 AFG CAD Grant	AFG	\$100,000.00	\$79,000.00	3/1/2012	
3 Technology and Radio Analysis	RCC Consultants	\$50,000.00	\$39,780.00	10/30/2011	2/22/2012
4 Final Space Design/Construction Drawings	MSA Architects	\$50,000.00	\$80,000.00	11/15/2011	2/28/2012
5 Construction Bidding				12/1/2011	
6 Space Construction	MSA Architects	\$400,000.00		2/1/2012	
7 Construction Administration		\$30,000.00			
8 Dispatching Furniture		\$150,000.00			
9 Consoles		\$155,000.00			
10 Console Installation		\$10,580.00			
11 Tower Analysis	Jobs Henderson	\$40,000.00	\$37,900.00	2/22/2012	
12 Tower Construction	Jobs Henderson	\$100,000.00		8/1/2012	
13 Radios		\$65,000.00			
14 CAD Relocation/expansion or new		\$100,000.00			
15 CAD Licenses additional position					
16 Cabling/installation		\$50,000.00			
17 Servers and switch gear		\$50,000.00			
18 Workstations					
19 Wall monitors		\$20,000.00			
20 Business Phones		\$30,000.00			
21 XT 911 Phone system		\$300,000.00			
22 Locution		\$175,000.00			
23 MECC Center Connectivity		\$20,000.00			
24 Internet Service with Center					
25 Relocation/Expand 911 Phone service		\$10,000.00			
26 LEADS Terminals					
27 Ensure access to warrants					
28 Relocate recorder					
29 Relocate Time Server					
30 DTN Weather Satellite					
31 Support field MDTs					
32 Begin Parallel Operations					
33 Move existing furnishings		\$10,000.00			
34 Complete move in					
35 Contingency		\$200,000.00			
Total		\$2,085,580.00	\$257,180.00		



Licking County Office of Homeland Security and Emergency Management

Jeffrey W. Walker, CEM
Director

Terri L. Coe
Deputy Director

February 27, 2012

RE: Local Government Innovation Fund

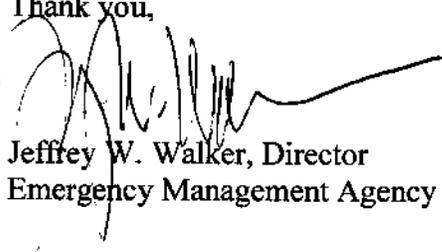
The Licking County Emergency Management Agency on behalf of the Licking County Commissioners are pleased to present this proposal for your review. We look forward to collaborating with several government entities throughout our county to provide state of the art technology capabilities far into the future. The object of consolidating will be to benefit more than just Licking County, as the project will provide logical, efficient expansion capabilities for up to twenty-five (25) years or beyond.

During the last several years, we have been discussing the benefits of a consolidated center. Such benefits include the enhancement of our emergency response capabilities also, the need for transferring of calls between county center thus saving critical minutes.

We have seen measurable success with other consolidated centers and we are now seeking to consolidate our county to address the needs of all fire departments and law enforcement agencies. Our proposal requests \$500,000.00 in funding to obtain software, hardware, and training necessary to equip the Licking County Emergency Communications Center.

We appreciate that there is an interest in helping our county improve public safety through timely communication. Please contact me at (740) 670-5577 if you require any further information or have questions concerning this proposal.

Thank you,


Jeffrey W. Walker, Director
Emergency Management Agency

Licking County Justice Center

155 East Main Street

Newark, Ohio 43055

740.670.5576 (Office) • 740.670-5582(Fax) • www.lcounty.com



LICKING COUNTY BOARD OF COMMISSIONERS

Timothy E. Bubb
Doug Smith
Brad Feightner

February 13, 2012

To Whom It May Concern:

The following documents are copies of the official record of the Licking County 911 Center financials for the previous 3 years. Also attached is a current 2012 budget appropriation balance report.

Our 911 Center is part of the General Fund of Licking County Government and funds are appropriated through our regular budgeting process.

If you have any questions, please contact me.

Sincerely,

Martha J Snavely
Deputy Clerk of Finance
Licking County Commissioners
20 So 2nd St, 4th Floor
Newark, OH 43055
phone: 740-670-5162
fax: 740-670-5119
msnavely@lcounty.com

2012

Account..... Description Rev Combined.. Combined MTD.. Combined YTD.. Combined Unexp Combined Enc.. Prior Excess... Combined Unenc

0001.205.5111	SALARY EMPL	842,914.12	25,969.93	96,869.38	746,044.74	0.00	0.00	746,044.74
0001.205.5118	SALARY OVER	55,000.00	2,442.92	6,734.84	48,265.16	0.00	0.00	48,265.16
0001.205.5123	HOLIDAY	36,225.00	3,260.00	10,248.64	25,976.36	0.00	0.00	25,976.36
0001.205.5124	SHIFT DIFF	8,000.00	146.40	394.43	7,605.57	0.00	0.00	7,605.57
0001.205.5131	911 EMERGEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0001.205.5210	PERS	118,007.98	0.00	14,596.24	103,411.74	0.00	0.00	103,411.74
0001.205.5212	HOSPITALIZA	202,005.30	0.00	13,650.31	188,354.99	0.00	0.00	188,354.99
0001.205.5213	MEDICARE -	12,438.77	444.88	1,628.74	10,810.03	0.00	0.00	10,810.03
0001.205.5214	WORKERS COM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0001.205.5216	UNEMPLOYMEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0001.205.5310	UNIFORM ALL	2,042.00	0.00	0.00	2,042.00	0.00	0.00	2,042.00
0001.205.5311	SUPPLIES -	3,835.74	0.00	32.95	3,802.79	802.79	0.00	3,000.00
0001.205.5312	CONTRACT SE	61,363.00	51.00	4,289.00	57,074.00	33,135.88	0.00	23,938.12
0001.205.5313	CONTRACT RE	4,600.00	0.00	0.00	4,600.00	0.00	0.00	4,600.00
0001.205.5314	TRAVEL - 91	1,000.00	112.01	112.01	887.99	3.09	0.00	884.50
0001.205.5315	TRAINING -	4,500.00	0.00	130.00	4,370.00	337.80	0.00	4,032.20
0001.205.5316	OTHER EXPEN	800.00	0.00	130.00	670.00	0.00	0.00	670.00
0001.205.5323	UTILITIES -	21,844.31	0.00	904.44	20,939.87	1,951.31	0.00	18,988.56
0001.205.5350	EQUIPMENT -	56,402.06	1,905.00	14,104.58	42,297.48	9,604.63	0.00	32,692.85

* Dept 205 911 EMERGENCY CENTEL,430,978.28 34,332.14 163,825.56 1,267,152.72 45,877.50 0.00 1,221,275.22

** 0001 GENERAL 1,430,978.28 34,332.14 163,825.56 1,267,152.72 45,877.50 0.00 1,221,275.22

*** 1,430,978.28 34,332.14 163,825.56 1,267,152.72 45,877.50 0.00 1,221,275.22

2011

Account	Description	Rev combined	Combined MTD	Combined YTD	Combined Unexp	Combined Enc	Prior Excess	Combined Unenc
0001.205.5111	SALARY EMPLOY	778,395.52	87,087.21	745,940.45	32,455.07	0.00	0.00	32,455.07
0001.205.5118	SALARY OVERTI	60,000.00	7,917.50	56,108.36	3,891.64	0.00	0.00	3,891.64
0001.205.5123	HOLIDAY	36,225.00	8,641.12	34,111.34	2,113.66	0.00	0.00	2,113.66
0001.205.5124	SHIFT DIFF	8,000.00	444.00	3,964.61	4,035.39	0.00	0.00	4,035.39
0001.205.5131	911 EMERGENCY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0001.205.5210	PERS	116,971.53	9,319.88	116,893.90	77.63	0.00	0.00	77.63
0001.205.5212	HOSPITALIZATI	193,620.00	15,868.18	190,418.16	3,201.84	0.00	0.00	3,201.84
0001.205.5213	MEDICARE - 91	12,260.99	1,470.45	11,885.81	375.18	0.00	0.00	375.18
0001.205.5214	WORKERS COMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0001.205.5216	UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0001.205.5310	UNIFORM ALLOW	2,898.00	0.00	1,258.00	1,640.00	42.00	0.00	1,598.00
0001.205.5311	SUPPLIES - 91	3,748.00	217.06	2,648.51	1,099.49	835.74	0.00	263.75
0001.205.5312	CONTRACT SERV	60,779.00	35.00	46,605.24	14,173.76	363.00	0.00	13,810.76
0001.205.5313	CONTRACT REPA	5,213.58	0.00	2,613.08	2,600.50	0.00	0.00	2,600.50
0001.205.5314	TRAVEL - 911	1,000.00	0.00	367.01	632.99	0.00	0.00	632.99
0001.205.5315	TRAINING - 91	6,601.00	393.90	5,959.98	641.02	0.00	0.00	641.02
0001.205.5316	OTHER EXPENSE	800.00	0.00	773.67	26.33	0.00	0.00	26.33
0001.205.5323	UTILITIES - 9	35,802.28	1,479.88	12,412.05	23,390.23	1,844.31	155.76	21,390.16
0001.205.5350	EQUIPMENT - 9	45,929.12	2,572.36	16,438.48	29,490.64	21,402.06	0.00	8,088.58
* Dept 205 911	EMERGENCY CENTE1	368,244.02	135,446.54	1,248,398.65	119,845.37	24,487.11	155.76	95,202.50
** 0001 GENERAL		1,368,244.02	135,446.54	1,248,398.65	119,845.37	24,487.11	155.76	95,202.50
***		1,368,244.02	135,446.54	1,248,398.65	119,845.37	24,487.11	155.76	95,202.50

2010

Account	Description	Rev	Combined MTD	Combined YTD	Combined Unexp	Combined Enc	Prior Excess	Combined Unenc
0001.205.5111	SALARY EMPLOY	843,585.60	85,487.22	811,098.19	32,487.41	0.00	0.00	32,487.41
0001.205.5118	SALARY OVERTI	38,001.28	7,415.91	18,593.01	19,408.27	0.00	0.00	19,408.27
0001.205.5123	HOLIDAY	38,166.66	11,192.58	38,166.66	0.00	0.00	0.00	0.00
0001.205.5124	SHIFT DIFF	8,000.00	394.88	7,229.88	770.12	0.00	0.00	770.12
0001.205.5131	911 EMERGENCY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0001.205.5210	PERS	122,351.98	9,062.43	117,916.32	4,435.66	0.00	0.00	4,435.66
0001.205.5212	HOSPITALIZATI	206,400.00	17,008.00	203,941.78	2,458.22	0.00	0.00	2,458.22
0001.205.5213	MEDICARE - 91	12,318.05	1,443.81	12,318.05	0.00	0.00	0.00	0.00
0001.205.5214	WORKERS COMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0001.205.5216	UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0001.205.5310	UNIFORM ALLOW	2,898.00	0.00	553.50	2,344.50	0.00	0.00	2,344.50
0001.205.5311	SUPPLIES - 91	3,126.98	0.00	1,186.24	1,940.74	850.00	228.98	861.76
0001.205.5312	CONTRACT SERV	60,000.00	12.00	49,051.10	10,948.90	364.00	0.00	10,584.90
0001.205.5313	CONTRACT REPA	4,600.00	0.00	435.75	4,164.25	613.58	0.00	3,550.67
0001.205.5314	TRAVEL - 911	1,000.00	0.00	330.08	669.92	0.00	0.00	669.92
0001.205.5315	TRAINING - 91	5,740.00	390.00	2,154.95	3,585.05	2,101.00	0.00	1,484.05
0001.205.5316	OTHER EXPENSE	800.00	0.00	557.79	242.21	0.00	0.00	242.21
0001.205.5323	UTILITIES - 9	24,363.03	669.27	9,222.02	15,141.01	5,802.28	4,148.96	5,189.77
0001.205.5350	EQUIPMENT - 9	61,069.00	636.30	31,355.64	29,713.36	11,929.12	498.00	17,286.24
* Dept 205 911	EMERGENCY CENTE	1,432,420.58	133,712.40	1,304,110.96	128,309.62	21,659.98	4,875.94	101,773.70
** 0001	GENERAL	1,432,420.58	133,712.40	1,304,110.96	128,309.62	21,659.98	4,875.94	101,773.70
***		1,432,420.58	133,712.40	1,304,110.96	128,309.62	21,659.98	4,875.94	101,773.70

2004

Account	Description	Rev	Combined MTD	Combined YTD	Combined Unexp	Combined Enc	Prior Excess	Combined Unenc
0001.205.5111	SALARY EMPLOY	962,572.22	60,787.42	860,461.33	102,110.89	0.00	0.00	102,110.89
0001.205.5118	SALARY OVERTI	46,575.00	760.48	19,202.98	27,372.02	0.00	0.00	27,372.02
0001.205.5123	HOLIDAY	39,596.82	11,320.64	39,596.82	0.00	0.00	0.00	0.00
0001.205.5124	SHIFT DIFF	8,300.00	552.08	8,164.07	135.93	0.00	0.00	135.93
0001.205.5131	911 EMERGENCY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0001.205.5210	PERS	135,232.17	9,359.89	130,011.09	5,221.08	0.00	0.00	5,221.08
0001.205.5212	HOSPITALIZATI	206,400.00	15,222.74	202,467.65	3,932.35	0.00	0.00	3,932.35
0001.205.5213	MEDICARE - 91	14,006.19	1,040.10	13,136.68	869.51	0.00	0.00	869.51
0001.205.5214	WORKERS COMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0001.205.5216	UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0001.205.5310	UNIFORM ALLOW	3,220.00	386.00	2,224.00	996.00	0.00	0.00	996.00
0001.205.5311	SUPPLIES - 91	4,170.51	113.97	2,033.28	2,137.23	228.98	582.48	1,325.77
0001.205.5312	CONTRACT SERV	61,978.12	116.10	50,223.14	11,754.98	0.00	1,662.62	10,092.36
0001.205.5313	CONTRACT REPA	4,600.00	1,110.00	4,043.90	556.10	0.00	0.00	556.10
0001.205.5314	TRAVEL - 911	3,000.00	0.00	733.06	2,266.94	0.00	0.00	2,266.94
0001.205.5315	TRAINING - 91	12,045.00	0.00	8,909.94	3,135.06	240.00	45.00	2,850.06
0001.205.5316	OTHER EXPENSE	500.00	0.00	4.95	495.05	0.00	0.00	495.05
0001.205.5323	UTILITIES - 9	21,521.52	574.97	9,306.15	12,215.37	4,363.03	1,043.90	6,808.44
0001.205.5350	EQUIPMENT - 9	64,559.52	1,674.09	60,925.68	3,633.84	3,069.00	302.42	262.42
* Dept 205 911 EMERGENCY CENTEL		588,277.07	103,018.48	1,411,444.72	176,832.35	7,901.01	3,636.42	165,294.92
** 0001 GENERAL		1,588,277.07	103,018.48	1,411,444.72	176,832.35	7,901.01	3,636.42	165,294.92
***		1,588,277.07	103,018.48	1,411,444.72	176,832.35	7,901.01	3,636.42	165,294.92

Savings Description

Expected Return on Investment (Annual and one-time savings)

The expected return on investment based on the ratio of expected savings is **1:2.13**.

The expected probability of the proposals success is based on the outside agencies budget prior to collaborating with the 911 Communications Center. The combined outside agencies will save over one (1) million dollars a year. Not only will there be a cost savings but an enhancement on communications countywide. Currently no changes will be made with the Licking County Fire/EMS 911 Communications budget due to the fact that outside agencies will be collaborating with our operations center. The expected return on investment will be the achievement of true interoperability, communications compatibility, and excellent communications among all first responders in Licking County.

In-kind contributions

The Licking County Commissioners have received an in-kind contribution from the State of Ohio. The building located at 119 East Main Street, Newark, Ohio formally housed inmates from Licking, Muskingum and Chillicothe. The State of Ohio no longer had the funds to support the facility therefore donated the building, supplies and equipment to Licking County. This facility has given Licking County the opportunity to proceed with the consolidation of several entities to provide emergency services.

This facility current value per the Licking County Auditor is \$1,280,000.00.

119 E MAIN ST

Tax District: 054 - NEWARK CITY-NEWARK CSD
 School District: NEWARK CSD
 Neighborhood: 00400 Newark-C-South End
 Property Type: Other
 Classification: 620 Exempt prop own by counties
 Utilities: 6 All
 Property Desc: 5.06 AC CORRECTIONS CENTER

Style:
 Story Height:
 Exterior Wall:
 Heating:
 Cooling:
 Basement:
 Attic:
 Condition:
 Grade:

Total Rooms:
 Bedrooms:
 Family Rooms:
 Dining Rooms:
 Full Baths:
 Half Baths:
 Other Fixtures:
 Attic Heating:
 Finished Living Area: 1
 Finished Basement Area:
 Unfinished Living Area: 0

Recheck: No

CURRENT VALUES		Improvement		Total
Market	150,000	1,130,100	1,280,100	1,430,100
CAUV	0	0	0	0

VALUE HISTORY		Improvement		Total
2010	150,000	1,015,500	1,165,500	1,315,500
2009	146,000	975,900	1,121,900	1,267,900
2008	146,000	975,900	1,121,900	1,267,900

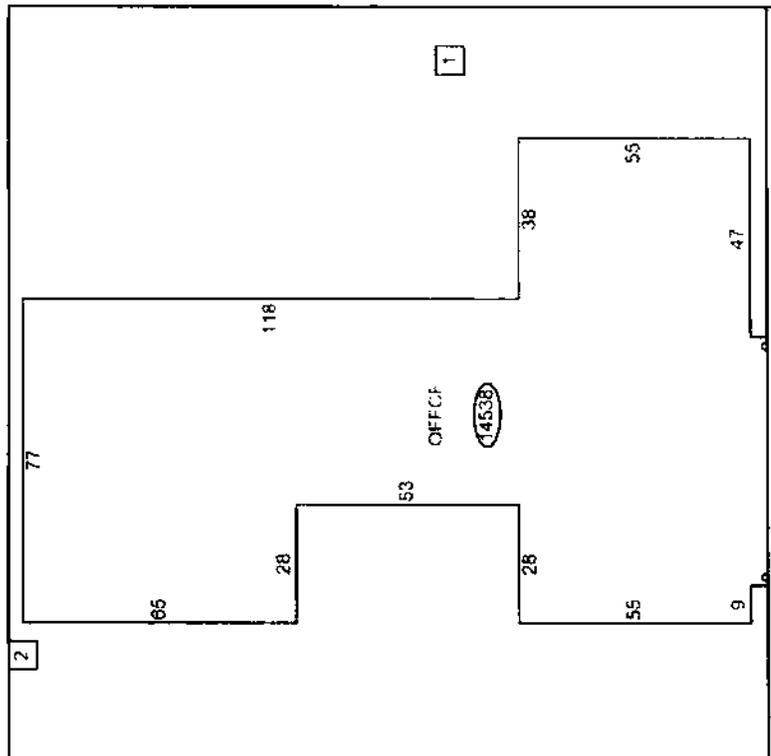
NOTES
 9/30/10 COMBINE 201042, 201786
 LICKING CO. DEPT OF CORRECTIONS
 PT OF LAND IN RIVER
 9/30/10 COMBINE 201042, 201786
 ADJ LAND W/ RT 15 & 16
 LICKING CO. DEPT OF CORRECTIONS

LAND	Eff. Front/ SqFt/AC	Actual Front	Depth	Eff. Depth	Rate	Adj. Rate	Base Value	Adj. Value	Value
WA	2.06	0	0	0	0	0	0	0	0
PS	3.00	0	0	0	50,000	50,000	150,000	150,000	150,000
Total:									150,000

FEATURES		Graded	SqFt	Rate	Value
Total:					150,000

SALES HISTORY		Pci #	Instrument Type	Sale Price	Conv #	V	LO	Prev Owner	PSF
09/30/2010	3 UN - UNKNOWN			0.00	11111	N	Y	(Refer To Deed)	0.00

IMPROVEMENTS		Wtr/Dia	Lth/Hgt	Sq.Ft.	Yr Built	Eff Built	Cond	Rate	Method	RCNLD
OFFCF - Fr Office		0		14,538	1992	1992	G	96.00	R	1,060,690
2 DFG - Det Fr Garage		30	40	1,200	2000	2000	G	27.36	R	27,580
FENCE - FENCE		0	0	600	1992	1992	G	18.24	R	8,310
1 PAVAS - Asphalt Paving		0	0	21,628	1992	1992	G	2.04	R	33,530
Total:										1,130,100



Repayment Structure

A viable repayment source is available by The Licking County Commissioners through Wireless Funding, a guarantee from a state source and Licking County general contingency fund. H.B. 361 required a monthly surcharge of .32 cents to be assessed to each wireless phone number assigned to an Ohio subscriber, which is then remitted to approved counties to assist in implementing this life-saving service. A county wide 9-1-1 systems receiving a disbursement under section 4931.64 of the Ohio Revised Code shall provide countywide wireless enhanced 9-1-1.

RESOLUTION

IN THE MATTER OF SUPPORTING THE EFFORT TO OBTAIN A LOCAL INNOVATION GRANT FUND LOAN FROM THE OHIO DEPARTMENT OF DEVELOPMENT – HOMELAND SECURITY/EMA/911

Whereas: The Licking County 911 Center is developing the funding sources for the renovation of the Licking County 911 Center; and,

Whereas: The Licking County 911 Center will be moved to 119 East Main Street and will include the dispatch center for the Licking County Sheriff; and,

Whereas: The Licking County 911 Center at present dispatches for all 18 Fire and EMS Departments in Licking County and the Licking County Sheriff dispatches for eight of the fourteen Law Enforcement agencies in Licking County; NOW, THEREFORE,

BE IT RESOLVED by the Board of County Commissioners, County of Licking, State of Ohio:

That we do hereby support the efforts to obtain a ten year loan from the Ohio Department of Development to be used to support the costs of renovation for the Licking County 911 Center.

Motion by ^{SMITH} that the resolution be adopted was carried by the following vote:
YEAS: *Timothy E. Bub* * *Brad Feightner* * *Doug Smith*
NAYS: _____ * _____ * _____

CC: Michael L. Smith, Auditor
Martha Snavelly Deputy Clerk/Finance
Terri Coe, Deputy Director/HIS/EMA/911
FILE
Jeff Walker, Director/HIS/EMA/911

Timothy E. Bub
Brad Feightner
Doug Smith

Adopted: February 28, 2012
Beverly Adzic
Beverly Adzic, Clerk/Administrator

Licking County Sheriff Randy Thorp

February 17, 2012

Licking County Office of
Homeland Security &
Emergency Management
155 E. Main Street
Newark, Ohio 43055

Re: Participation in Consolidation of Licking County 911 Center and Law
Enforcement Communications

Dear Jeff,

Please accept this letter as acknowledgement by the Licking County Sheriff's Office of the efforts to create a collaborative partnership in the consolidation of the 911 Center and Law Enforcement Communication Center. The Licking County Sheriff's Office is interested and eager to participate in this project and offers its support to Licking County Homeland Security and Emergency Management.

If you have any questions, please feel free to contact me.

Respectfully,


Sheriff Randy Thorp



Licking County Sheriff's Office
155 East Main Street
Newark, OH 43055
PH: 740-670-5555





POLICE DEPARTMENT
"AN INTERNATIONALLY ACCREDITED AGENCY"

Anthony W. Shepherd
Chief of Police

1287 HEBRON RD. • HEATH, OHIO 43056 • (740) 522-2141 • FAX (740) 522-6365

February 22, 2012

Jeffrey W. Walker, Director
Licking County Office of Homeland
Security and Emergency Management
155 East Main Street
Newark, Ohio 43056

Dear Jeff:

First of all, I commend the 911 Renovation Committee for their efforts and success in making their vision of creating a new dispatching center that meets the needs of both the Fire and Law Enforcement services of Licking County a reality.

In addition, agencies that participate should see additional monetary savings, increased interoperability, and improved technology with this collaborative movement. Please know and accept this letter as an indication that the Heath Police Department intends to be an active participant in this endeavor and you have our complete support.

Sincerely,

Anthony W. Shepherd
Chief of Police

C: Mayor Johns, file



Union Township Police Department

1380 Beaver Run Road

P.O. Box 906

Hebron, OH 43025

740-929-3111

February 21, 2012

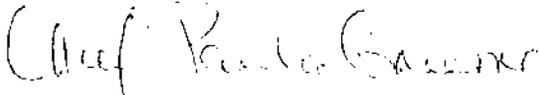
To Whom It May Concern:

On behalf of Union Township Police Department, I would like to extend our interest and intent of joining Licking County in their quest to improve Communications for 911 Center and Law Enforcement agencies.

Our agency relies on the Licking County Sheriff's Department for dispatching services and feels the collaborative project will lead to a more effective public safety dispatching system for not only Police and Fire, but the citizens we serve.

We fully support this project.

Sincerely,

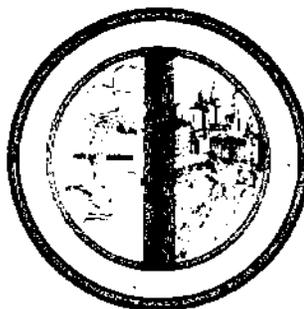


Paula A. Greene

Chief of Police

Township Administrator

Jeff Hall
MAYOR
740-670-7512



William Spurgeon
SAFETY DIRECTOR
740-670-7710

DEPARTMENT OF PUBLIC SAFETY – DIVISION OF POLICE

STEVEN J. SARVER
CHIEF OF POLICE

February 22, 2012

Jeffrey W. Walker, Director
Licking County EMA
155 East Main Street
Newark, OH 43055

Dear Director Walker,

I am writing you to express my support for a collaborative effort in bringing together a county-wide 911 Center and Law Enforcement Communication Center to Licking County. By being a part of the collaborative effort we believe we could save significant money, while enjoying staffing efficiencies and improved technology.

Since we currently have our own Dispatch Center for Newark law enforcement purposes, I do caution you that I, along with many others, will need more information before we formally commit to a binding agreement which I realize you are not asking for at this time.

Assuming we will realize significant savings from a collaborative venture, along with increased efficiency and improved technology, we look forward to being a part of the consolidated effort in the future.

Sincerely,

Steven J. Sarver

Steven J. Sarver, CLEE

"The mission of the Newark Division of Police is to work in partnership with the citizens and the community to provide a safe environment where the quality of life may be improved through the delivery of fair and impartial police services."

39 SOUTH FOURTH STREET – NEWARK, OHIO 43055 – 740-670-7214

Jeff Hall
MAYOR
740-670-7512



William Spurgeon
SAFETY DIRECTOR
740-670-7710

DEPARTMENT OF PUBLIC SAFETY – DIVISION OF FIRE/EMS

JACK D. STICKRADT
CHIEF OF FIRE

February 22, 2012

Jeffrey W. Walker, Director
Licking County EMA
155 East Main Street
Newark, OH 43055

Director Walker,

I am writing you to express my support for a collaborative effort in bringing together a county-wide 911 Center and Law Enforcement Communication Center to Licking County. By being a part of the collaborative effort, we believe we could save significant money, while enjoying staffing efficiencies and improved technology.

The Newark Fire Department has and will continue to support the efforts of the Licking County 911 Center to improve public safety communications.

Sincerely,

Jack D. Stickradt

Jack D. Stickradt, Fire Chief

"The mission of the Newark Division of Fire/E.M.S. is to provide a range of programs designed to protect the lives and property of the citizens of the City of Newark, Ohio from the adverse effects of fires, sudden medical emergencies or exposure to dangerous conditions created either by man or nature."

**UTICA POLICE DEPARTMENT
39 SPRING STREET
UTICA, OHIO
43080
740-892-2211**

***Ref: Support Letter
Date: 2-20-12***

***Robert Curtis
Chief of Police***

I am writing in support of the new Local Government Innovation Fund Application. Licking County needs to be able to make all available communications necessary to all agencies in and around our area. This would be a great asset to our county. Please make every effort to obtain funding to advance this county into current and future needs.

As of this date our agency is not a current stakeholder but with current financial issues we would by all means be interested in becoming a future stakeholder.

Please keep us in mind as you investigate the possibility of excepting new stakeholders.

Robert Curtis

Chief of Police

Village of Hebron

Office of the Mayor

Clifford L. Mason

*934 W. Main Street ~ Hebron, Ohio 43025
740-928-2261*



February 23, 2012

Jeffrey W. Walker, Director
Licking County Homeland Security and Emergency Management
155 East Main Street
Newark, OH 43055

Director Walker,

The Hebron Police and Fire Departments are and plan to continue to be dispatched by Licking County as future dispatch functions are consolidated.

As a current stakeholder, please include the Village of Hebron as a collaborative partner to improve interoperability and strengthen public safety communications within Licking County.

Sincerely,

A handwritten signature in black ink, appearing to read 'Clifford L. Mason', with a long horizontal line extending to the right.

Clifford L. Mason
Mayor

**GRANVILLE TOWNSHIP TRUSTEES
BOX 315
GRANVILLE OH 43023-0315**

Business Office 740-587-3885
Toll-free facsimile 886-910-9601
Fire Department Bus. Office 587-0261
Roads & Cemetery Dept. 587-0229

Website: WWW.GranvilleTownship.org

February 22, 2012

Mr. Jeff Walker, Director
Licking County Homeland Security and Emergency Management

Dear Mr. Walker:

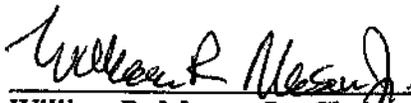
Letter of Support for ODD Loan Request

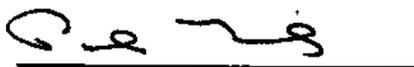
For the past five + years the Granville Township Fire Department and for the probably 30 years prior to that time the Township's predecessor, The Granville Volunteer Fire Department Inc., have used the Licking County 911 Dispatch Center for their emergency call dispatching. We have been pleased with the level of service provided, but also recognize increased call volume necessitates expansion of the Center and technological advances in equipment are on the horizon which will be extremely costly to implement.

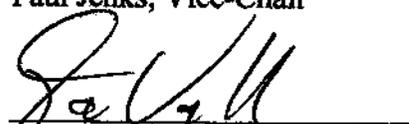
It is our understanding the Licking County Commissioners are in the process of making application to the Ohio Department of Development Local Government Innovation Fund for an interest free loan to renovate and upgrade the present 911 Dispatch Center. The members of the Board of Granville Township Trustees wish to endorse this loan application by placing our signatures below.

We hope the Ohio Department of Development looks favorably upon this request.

Very truly yours,


William R. Mason, Jr., Chair


Paul Jenks, Vice-Chair


Dan VanNess, Trustee


Norman S. Kennedy, Fiscal Officer



**Monroe Township
Fire Department**

Dudley H. Wright, Fire Chief

24 S. Oregon Street
P.O. Box 567
Johnstown, Ohio 43031
740-967-2976
740-967-5334 Fax

February 23, 2012

Licking County Board of Commissioners
20 S. 2nd Street
Newark, OH 43055

Dear Sirs:

Monroe Township would like to be a collaborative partner in the development of the new consolidated 911 Center. As a user of the current 911 Center, we can clearly see the benefit of the proposed consolidated center.

We appreciate the work that you are doing to improve emergency communication in Licking County. The consolidation and integration of new technology in the proposed new facility should positively impact more than 100,000 citizens.

Thank you for the opportunity to participate in this exciting project.

Sincerely,

Dudley H. Wright, OFE
Fire Chief

Utica Emergency Squad
39 Spring Street P.O. Box 147
Utica, Oh 43080
Station: (740)892-2369
Fax: (740)892-2351

February 22, 2012

Jeff Walker
Licking County Office of Homeland Security & Emergency Management
155 East Main Street
Newark, OH 43055

Re: Current Stakeholder for 911 center

Director Walker;

Please accept this letter as notice of the Utica Emergency Squad's intention on continuing to be a stakeholder in the Licking County 911 center. The Utica Emergency Squad is currently in the process of working with 911 center administration to have the center become the exclusive call taking and dispatching center for any and all emergency runs for the Utica Emergency Squad. We have enjoyed the professional service we have received over the years and look forward to the technology and opportunities the new center will bring the public safety agencies of Licking County.

Please contact me with any further questions you may have regarding this letter

In The Interest of Public Safety,



Chief Sam Parsons
Utica EMS



WEST LICKING JOINT FIRE DISTRICT

www.westlickingfire.org

February 24, 2012

District Headquarters

851 East Broad Street
Pataskala, Ohio 43062
740-927-8600 [Office]
740-964-6621 [Fax]
www.westlickingfire.org

David B. Fulmer, MPA
Fire Chief - EFO, CFO, MiFireE
dfulmer@westlickingfire.org

Kenneth Mathews
Assistant Chief
kmathews@westlickingfire.org

Harold Williams
Assistant Chief
hwilliams@westlickingfire.org

Licking County - Office of Homeland Security
Attention: Director Jeff Walker, CEM
155 East Main Street
Newark, Ohio 43055

Dear Director Walker,

Please allow this serve as a letter of endorsement and participation in the collaborative efforts of the Licking County 911 Center and the vision of consolidating the Licking County 911 Center & Law Enforcement Communications centers.

The West Licking Joint Fire District is honored to be asked to participate in creating this vision, and we commit to being a collaborative partner. Please let me know what the West Licking Joint Fire District or I can do to assist in this endeavor.

If you have any questions or concerns regarding correspondence please do not hesitate to contact me at 740-927-8600 ext. 102 or via email at dfulmer@westlickingfire.org.

Respectfully,

A handwritten signature in black ink that reads "David B. Fulmer".

David B. Fulmer, MPA
Fire Chief, CFO/EFO/MiFireE

Enclosure: None

Cc:

National Trail Volunteer Fire Department, Inc.

P.O. Box 165 - 362 Church Street

Gratiot, Ohio 43740

Thursday, February 23, 2012

To Whom It May Concern:

The National Trail Volunteer Fire Department is currently being dispatched by the Licking County 911 Center, so therefore we are a stakeholder.

This is our letter of support allowing the Licking County Emergency Management Agency to include Licking County, in the Innovation Fund Loan Application Grant that is being submitted on February 24, 2012.

We understand that our agency (National Trail) will not be responsible for any additional funding of any kind.

Sincerely,

Ted McNamara, Jr.
National Trail Fire Chief



Newark Township Fire Dept.

310 Deo Drive • P.O. Box 343 • Newark, Ohio 43058-0343
Business Phone - (740) 366-3473

February 23, 2012

Mr. Jeff Walker, Director
Licking County Homeland Security and
Emergency Management, 911 Center
155 East Main Street
Newark, OH 43055

Dear Mr. Walker:

Please consider this a letter supporting the Licking County 911 Center's application for a loan from the Ohio Department of Development Local Government Innovation Fund to be used for the renovation work of the new 911 Center.

We understand that we will not be responsible in any way for the repayment of this loan.

At this time we feel we have no desire to use the MARCS Radio System. In the future, if complete funding is obtained through another source, we may be interested in being supplied with MARCS radios.

Sincerely yours,

Tim Ridenbaugh, Chief
Newark Township Fire Department

Local Government Innovation Fund

Application Checklist

Check off	Application Section Number	Application Section Name	Type	Policy	Application Materials	Round 1 Due Date
X	0	Cover Page	All		Application Cover Sheet (Include Project Name)	3/1/2012
X	1	Contact Information	All		Main Applicant: Name, Address, Phone Number(s) (Include Fax), and Website (or Email Address)	3/1/2012
X	1	Contact Information	All		Application Contact Information: Name, Title, Address (Include County), Phone Number, and Email Address	3/1/2012
X	2	Collaborative Partners	All		Collaborating Entity: Name, Address, Phone Number, and Email Address	3/1/2012
X	2	Collaborative Partners	All		Collaborative Partner Contact: Name Address Phone Number, and Email Address	3/1/2012
X	3	Project Information	All		Project Description including the name of the project and a brief project description (limited to two pages single spaced)	3/1/2012
N/A	3	Project Information	Grant	3.07/ 5.01	Identify Project Type as feasibility study, planning or management project	3/1/2012
X	3	Project Information	Loan	3.07/ 6.01	Identify Project Type as demonstration project	3/1/2012
X	3	Project Information	All	3.10	Identification of one (1) targeted approach: Efficiency, shared services, co-production or merger	3/1/2012
X	3	Project Information	All	3.08	Explanation of the anticipated return on investment based on the ratio of expected savings	3/1/2012
X	3	Project Information	All	3.08	Explanation regarding the probability of the proposal's success	3/1/2012
X	3	Project Information	All	3.08	Description of plans to replicate or scale the proposal to allow for the inclusion of other political subdivisions	3/1/2012
X	3	Project Information	All	3.08	Identification of whether the proposal is part of a larger consolidation effort by the applicant or collaborative partner(s)	3/1/2012
X	3	Project Information	All	3.08	Description of how the proposed project is responding to current substantial changes in economic demand	3/1/2012
X	3	Project Information	All	3.08	Identification of intent to implement recommendations of a performance or any other audit	3/1/2012
X	3	Project Information	All	3.08	Explanation of how project facilitates an improved business environment and/or promotes community attraction	3/1/2012
X	4	Financial Documentation	Loan	2.03/ 3.11	Proposal Request: Less than \$100,000 for single entity and less than \$100,000 per collaborative partner (limited to \$500,000 for applicants with collaborative partners)	3/1/2012
N/A	4	Financial Documentation	Grant	2.03/ 3.11	Proposal Request: Less than \$100,000	3/1/2012
X	4	Financial Documentation	All	2.06	Documentation of each in-kind match source	3/1/2012
X	4	Financial Documentation	All	3.08	The percentage of local matching funds available	3/1/2012
X	4	Financial Documentation	All	3.08	Three years of financial projections identifying anticipated savings	3/1/2012
X	4	Financial Documentation	Loan	3.08	Savings Description	3/1/2012
X	4	Financial Documentation	Loan	3.08	Expected Annual Savings	3/1/2012
X	4	Financial Documentation	Loan	3.08	Expected One-time Savings	3/1/2012
X	5	Supporting Documentation	Loan	3.06	Feasibility Study-Planning or Management Project Determination: Include Department Determination Letter	3/1/2012
X	5	Supporting Documentation	All	3.08	Executed partnership agreements with other participating entities	3/1/2012
X	5	Supporting Documentation	All	3.08	Resolution of support from the applicant's and/or collaborative partner's governing entity	3/1/2012
✓	5	Supporting Documentation	All	3.08	Audit, performance or other, conducted within the last five years	3/1/2012
X	5	Supporting Documentation	All	4.01/ 4.02	Identification of each municipality, county or township served and 2010 Census for each	3/1/2012
✓	5	Supporting Documentation	All		Self Score Assessment - Project Selection Methodology	3/1/2012
✓	X	Submission Instruction	Loans	3.04	Pre-Application: Submit feasibility study, planning or management project to the Ohio Department of Development for determination prior to submitting application	2/15/2012
✓	X	Submission Instruction	All	3.05	Application: PDF version submitted to Ohio Department of Development	3/1/2012
✓	X	Submission Instruction	All	3.05	Application: Hard Copy version submitted to Ohio Department of Development	3/1/2012

Local Government Innovation Fund Program

Application Scoring

Lead Applicant	Licking County Commissioners
Project Name	Licking County 911 Center Renovation

<input type="checkbox"/>	Grant Application
--------------------------	--------------------------

or

<input checked="" type="checkbox"/>	Loan Application
-------------------------------------	-------------------------

The Local Government Innovation Fund Council
77 South High Street
P.O. Box 1001
Columbus, Ohio 43216-1001
(614) 995-2292

Local Government Innovation Fund Project Scoring Sheet

Section 1: Financing Measures

Financing Measures	Description	Criteria	Max Points	Applicant Self Score	Validated Score
Financial Information	<i>Applicant includes financial information (i.e., service related operating budgets) for the most recent three years and the three year period following the project. The financial information must be directly related to the scope of the project and will be used as the cost basis for determining any savings resulting from the project.</i>	Applicant provides a thorough, detailed and complete financial information	5	<input checked="" type="radio"/>	
		Applicant provided more than minimum requirements but did not provide additional justification or support	3	<input type="radio"/>	
		Applicant provided minimal financial information	1	<input type="radio"/>	
		Points		5	0
Repayment Structure (Loan Only)	<i>Applicant demonstrates a viable repayment source to support loan award. Secondary source can be in the form of a debt reserve, bank participation, a guarantee from a local entity, or other collateral (i.e., emergency rainy day, or contingency fund, etc.).</i>	Applicant clearly demonstrates a secondary repayment source.	5	<input checked="" type="radio"/>	
		Applicant does not have a secondary repayment source.	0	<input type="radio"/>	
		Points		5	0
Local Match	<i>Percentage of local matching funds being contributed to the project. This may include in-kind contributions.</i>	70% or greater	5	<input checked="" type="radio"/>	
		40-69.99%	3	<input type="radio"/>	
		10-39.99%	1	<input type="radio"/>	
		Points		5	0
Total Section Points				15	0

Section 2: Collaborative Measures

Collaborative Measures	Description	Criteria	Max Points	Applicant Self Score	Validated Score
Population	<i>Applicant's population (or the population of the area(s) served) falls within one of the listed categories as determined by the U.S. Census Bureau. Population scoring will be determined by the smallest population listed in the application. Applications from (or collaborating with) small communities are preferred.</i>	Applicant (or collaborative partner) is not a county and has a population of less than 20,000 residents	5	<input type="radio"/>	
		Applicant (or collaborative partner) is a county but has less than 235,000	5	<input checked="" type="radio"/>	
		Applicant (or collaborative partner) is not a county but has a population 20,001 or greater.	3	<input type="radio"/>	
		Applicant (or collaborative partner) is a county with a population of 235,001 residents or more	3	<input type="radio"/>	
		Points		5	0
Participating Entities	<i>Applicant has executed partnership agreements outlining all collaborative partners and participation agreements and has resolutions of support. (Note: Sole applicants only need to provide a resolution of support from its governing entity.)</i>	More than one applicant	5	<input checked="" type="radio"/>	
		Single applicant	1	<input type="radio"/>	
		Points		5	0
Total Section Points				10	0

Local Government Innovation Fund Project Scoring Sheet

Section 3: Success Measures

Success Measures	Description	Criteria	Points	Applicant Self Score	Validated Score
Expected Return	<i>Applicant demonstrates as a percentage of savings (i.e., actual savings, increased revenue, or cost avoidance) an expected return. The return must be derived from the applicant's cost basis. The expected return is ranked in one of the following percentage categories:</i>	75% or greater	30	<input checked="" type="radio"/>	
		25.01% to 74.99%	20	<input type="radio"/>	
		Less than 25%	10	<input type="radio"/>	
		Points			30
Past Success	<i>Applicant has successfully implemented, or is following project guidance from a shared services model, for an efficiency, shared service, coproduction or merger project in the past.</i>	Yes	5	<input checked="" type="radio"/>	
		No	0	<input type="radio"/>	
		Points			5
Scalable/Replicable Proposal	<i>Applicant's proposal can be replicated by other local governments or scaled for the inclusion of other local governments.</i>	The project is both scalable and replicable	10	<input checked="" type="radio"/>	
		The project is either scalable or replicable	5	<input type="radio"/>	
		Does not apply	0	<input type="radio"/>	
		Points			10
Probability of Success	<i>Applicant provides a documented need for the project and clearly outlines the likelihood of the need being met.</i>	Provided	5	<input checked="" type="radio"/>	
		Not Provided	0	<input type="radio"/>	
		Points			5
Total Section Points				50	0

Section 4: Significance Measures

Significance Measures	Description	Criteria	Points Assigned	Applicant Self Score	Validated Score
Performance Audit Implementation /Cost Benchmarking	<i>The project implements a single recommendation from a performance audit provided by the Auditor of State under Chapter 117 of the Ohio Revised Code or is informed by cost benchmarking.</i>	Project implements a recommendation from an audit or is informed by benchmarking	5	<input checked="" type="radio"/>	
		Project does not implement a recommendation from an audit and is not informed by benchmarking	0	<input type="radio"/>	
		Points			5
Economic Impact	<i>Applicant demonstrates the project will promote a business environment (i.e., demonstrate a business relationship resulting from the project) and will provide for community attraction (i.e., cost avoidance with respect to taxes)</i>	Applicant clearly demonstrates economic impact	5	<input checked="" type="radio"/>	
		Applicant mentions but does not prove economic impact	3	<input type="radio"/>	
		Applicant does not demonstrate an economic impact	0	<input type="radio"/>	
		Points			5
Response to Economic Demand	<i>The project responds to current substantial changes in economic demand for local or regional government services.</i>	Yes	5	<input checked="" type="radio"/>	
		No	0	<input type="radio"/>	
		Points			5
Total Section Points				15	0

Section 5: Council Measures			
Council Measures	Description	Criteria	Points Assigned
Council Preference	<i>Council Ranking for Competitive Rounds</i>	The Applicant Does Not Fill Out This Section; This is for the Local Government Innovation Fund Council only. The points for this section is based on the applicant demonstrating innovation or inventiveness with the project	
Total Section Points (10max)			

Scoring Summary			
		Applicant Self Score	Validated Score
Section 1: Financing Measures		15	0
Section 2: Collaborative Measures		10	0
Section 3: Success Measures		50	0
Section 4: Significance Measures		15	0
Total Base Points:		90	0

Reviewer Comments

Identification of each Municipality, County and Township served

Licking County	166,492	2010 Census not available for Townships
<u>Municipality</u>	<u>Population</u>	<u>Townships</u>
Alexandria	2,224	St. Albans Harrison
Buckeye Lake	2,479	Union Jersey
Granville	9,773	Granville Liberty
Gratiot	256	Hopewell Madison
Hanover	885	Hanover Mary Ann
Hartford	Not Available	Hartford McKean
Heath	10,310	Licking Monroe
Hebron	5,306	Union Perry
Johnstown	12,318	Monroe Union
Kirkersville	380	Harrison Washington
Newark	47,236	Newark
Pataskala	27,644	Merged w/twp.
St. Louisville	2,351	Newton
Utica	5,498	Washington
		Bowling Green
		Burlington
		Eden
		Etna
		Fallsbury
		Franklin



April 2, 2012

Jeffrey Walker
Licking County Commissioners
155 East Main Street
Newark, Ohio 43055

RE: Application Cure Letter

Dear Jeffrey Walker:

The Ohio Department of Development (Development) has received and is currently reviewing your application for Round 1 of Local Government Innovation Fund program. During this review Development has determined that additional information is needed for your application. The identified item(s) requiring your attention are listed on the attached page(s). Please respond only to the issues raised. Failure to fully address all the identified items could lead to a competitive score reduction or ineligibility for Round 1 of the Local Government Innovation Fund program. **A written response from the applicant to this completeness review is due to Development no later than 5:00 p.m. on April 30, 2012.** Please send the response in a single email to lgif@development.ohio.gov and include "Cure—Project Name" in the subject line.

While this cure letter represents the additional information needed for Development review, the Local Government Innovation Council continues to reserve the right to request additional information about your application.

Thank you once again for your participation in Local Government Innovation program. Please contact the Office of Redevelopment at lgif@development.ohio.gov or 614-995-2292 if you have further questions regarding your application or the information requested in this letter.

Sincerely,

Thea J. Walsh, AICP
Deputy Chief, Office of Redevelopment
Ohio Department of Development

Local Government Innovation Fund Completeness Review

Applicant: Licking County Commissioners
Project Name: Licking County 911 Center Renovation
Request Type: Loan

Issues for Response

1. Budget

Please provide a line item budget that includes at minimum: 1) the sources of all funds being contributed to the project include **all** sources—cash, in-kind, etc.; 2) the uses of all funds (provide a line item for each use); 3) the total project costs (including the funding request **and** the local match. Please be sure that all uses of funds are eligible expenses as set forth in the program guidelines.

Example:

Collaboration Village's Project Budget

Sources of Funds

LGIF Request	\$100,000
Match Contribution (10%)	\$ 11,111
Total	\$111,111

Uses of Funds

Consultant Fees for Study	\$111,111
Total	\$111,111

Total Project Cost: \$111,111

2. Match

A minimum of 10% match is required for all projects. Matching funds must be 10% of the **total project cost** (not 10% of the funding request). Please document your 10% match and provide evidence of the contribution.

For **in-kind contributions**, please provide documentation as outlined in section 2.06 of the Local Government Innovation Fund program policies. Certification of in-kind contributions may only be made for past investments. Anticipated in-kind contributions must be certified **after** the contribution is made.

3. Financial Documentation

Please provide financial projections for your funding request. For grant requests, applicants must at minimum, estimate the anticipated savings they are expecting to realize as a result of the study. For loan projects, please provide projections for at least three years to help demonstrate the savings achieved and the repayment source for the loan.

4. Population Information and Documentation

Please provide documentation supporting population information provided using the 2010 U.S. Census. To access census information, you may visit the following website <http://factfinder2.census.gov/faces/nav/jsf/pages/index.xhtml>.

5. Resolutions of Support

Resolutions of support must be provided by the governing body of the main applicant and each collaborative partner. If the collaborative partner is a private entity with no governing body, a letter of support **for the project** is required.

6. Partnership Agreements

Partnership agreements must be signed by all parties listed as collaborative partners. Please provide a partnership agreement that at minimum: 1) lists all collaborative partners; 2) lists the nature of the partnership; and 3) is signed by all parties. Please note, partnership agreements must be specific to the project for which funding is requested.



Licking County Office of Homeland Security and Emergency Management

Jeffrey W. Walker, CEM
Director

Terri L. Coe
Deputy Director

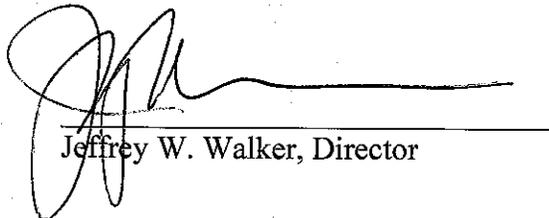
April 17, 2012

Licking County 911 Center Renovation Collaboration Project 10% match

The Licking County Commissioners through Wireless Funding, a guarantee from a state source and Licking County general contingency fund, will provide a viable repayment source. H.B. 361 requires a monthly surcharge of .32 cents to be assessed to each wireless phone number assigned to an Ohio subscriber, which is then remitted to approved counties to assist in implementing this life saving service.

Sources of Funds

Projected Cost	\$2,000,000.00
Licking County Wireless Funding (10%)	\$ 200,000.00



Jeffrey W. Walker, Director

Licking County Justice Center 155 East Main Street Newark, Ohio 43055

740.670.5576 (Office) • 740.670-5582(Fax) • www.lcounty.com



Licking County Office of Homeland Security and Emergency Management

Jeffrey W. Walker, CEM
Director

Terri L. Coe
Deputy Director

April 25, 2012

Licking County 911 Center Renovation Collaboration Project Budget

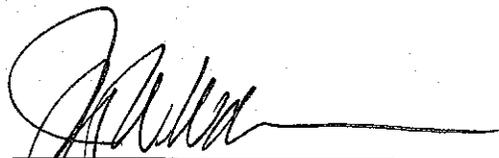
Sources of Funds

LGIF Request	\$500,000.00
<u>Match Contribution (10%)</u>	<u>\$ 50,000.00</u>
Total	\$550,000.00

Uses of Funds

Space Construction	\$500,000.00
<u>Computer Aided Dispatch (CAD) Cabling/Installation</u>	<u>\$ 50,000.00</u>
Total	\$550,000.00

Total Project Cost: \$550,000.00



Jeffrey W. Walker, Director

Licking County Justice Center

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Licking County Office of Homeland Security and Emergency Management

Jeffrey W. Walker, CEM
Director

Terri L. Coe
Deputy Director

April 25, 2012

Licking County 911 Center Renovation Collaboration Project Financial Documentation

A partnership is currently being developed with the Multi-Agency Radio Communications System (MARCS) to place their equipment on the 250ft tower that will be built next to the building. A commitment to a minimum number of talk groups has been established for Law Enforcement and Fire/EMS as we build out the new system. Reduced user fees during the 7.0 system construction and user fee credits for tower construction with the ability of MARCS to support all users in Licking County on the 7.0 systems.

Along with the MARCS savings the combined outside agencies will save over three million dollars a year by not providing a sole source dispatching service for their district. The expected probability of the proposals success is based on the outside agencies budget prior to collaborating with the 911 Communications Center.

The savings achieved by consolidation

Sheriff's Office \$565,575.00 Dispatchers Salaries

Also dispatch for.

1. Village of St. Louisville
2. Village of Hebron
3. Village of Kirkersville
4. Village of Buckeye Lake
5. City of Pataskala
6. Village of Alexandria

The Sheriff's Office will consolidate with the 911 Communications Center. The current equipment being utilized within the Sheriff's Office has not been updated since the 1980's. They also do not have their facility equipped with a Computer Aided Dispatching system. Needless to say they are in a critical situation. They have out grown their current space available and are in dire need of updating their system. The Sheriff's Office will also need to hire three additional dispatchers to handle the calls for service. Currently they have eight dispatchers and handle

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Licking County Office of Homeland Security and Emergency Management

5,824 (911) calls for service, 72,482 business calls and 78,327 dispatched calls. Total calls for service received 156,633.

Computer Aided Dispatching Update facility	\$ 200,000.00 CAD \$2,000,000.00 to build facility to accommodate current dispatching services
Three dispatchers	\$ 212,088.00 Dispatchers Salaries
Total Savings for Sheriff's Office	\$2,412,088.00

City of Newark	\$565,575.00 Dispatchers Salaries
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The City of Newark will consolidate with the 911 Communications Center. They also do not have their facility equipped with a Computer Aided Dispatching system.

Total Savings for City of Newark	\$565,575.00
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City of Heath	\$282,787.00 Dispatchers Salaries
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The City of Heath will consolidate with the 911 Communications Center.

Total Savings for City of Heath	\$282,787.00
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Village of Utica	\$212,088.00 Dispatchers Salaries
------------------	-----------------------------------

The Village of Utica will consolidate with the 911 Communications Center. They also do not have their facility equipped with a Computer Aided Dispatching system. This department is small and could not sustain the cost of a CAD system.

Total Savings for Village of Utica	\$212,088.00
---	---------------------

The Metropolitan Emergency Consortium Communications (MECC) is providing us with the opportunity to purchase an updated Computer Aided Dispatching (CAD) system. The MECC center will also provide as a secondary backup for our center located in Licking County. The CAD system will be purchased by MECC at the cost of \$798,000 and our contribution is 10%, which is \$79,800.

Total Savings for Licking County	\$700,000.00
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Licking County Justice Center

155 East Main Street

Newark, Ohio 43055

740.670.5576 (Office)

• *740.670-5582(Fax)*

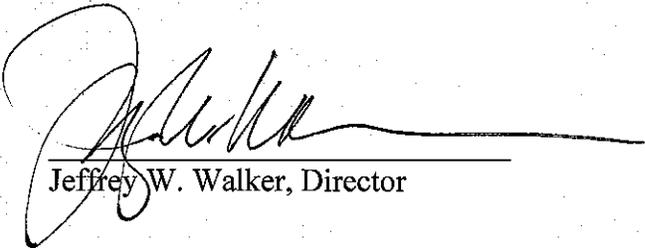
• *www.lcounty.com*

Licking County Office of Homeland Security and Emergency Management

Total Savings for Sheriff's Office	\$2,412,088.00
Total Savings for City of Newark	\$ 565,575.00
Total Savings for City of Heath	\$ 282,787.00
<u>Total Savings for Village of Utica</u>	<u>\$ 212,088.00</u>
Total yearly savings to consolidate	\$3,472,538.00
Total Savings for Licking County	\$ 700,000.00
Total savings	\$4,172,538.00

The Licking County Commissioners through Wireless Funding, a guarantee from a state source and Licking County general contingency fund, will provide a viable repayment source for the loan.

Attached is the current appropriation balance print from the Licking County Auditor's Office. Also is the past three years of wireless calls received within the 911 Center.



Jeffrey W. Walker, Director

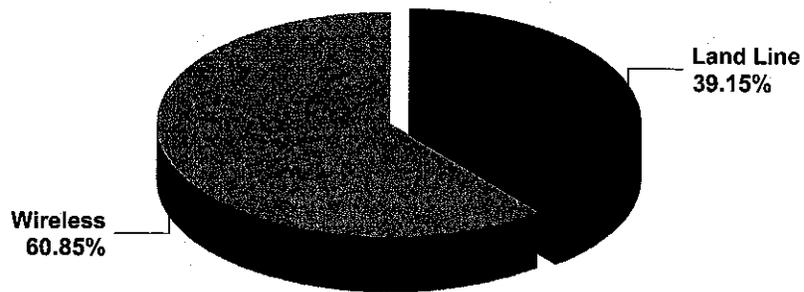
E 9-1-1 Log Listing

1/1/2009 To 12/31/2009

00:00:00 - 23:59:59

Land Line	Wireless	Total Calls
22,511	34,992	57,503

Percent Land Line vs. Wireless



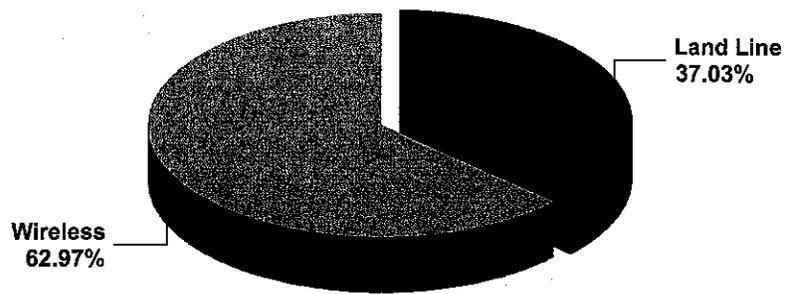
E 9-1-1 Log Listing

1/1/2010 To 12/31/2010

00:00:00 - 23:59:59

Land Line	Wireless	Total Calls
21,553	36,656	58,209

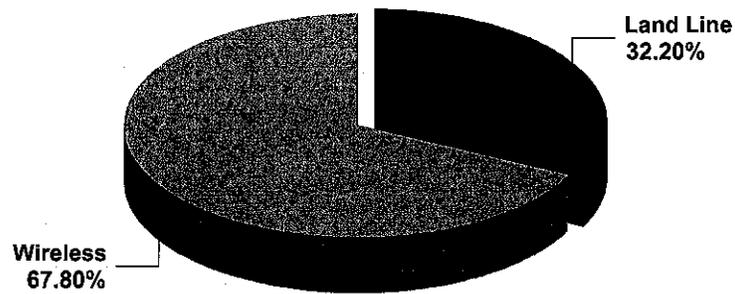
Percent Land Line vs. Wireless



E 9-1-1 Log Listing
1/1/2011 To 12/31/2011
00:00:00 - 23:59:59

Land Line	Wireless	Total Calls
20,012	42,135	62,147

Percent Land Line vs. Wireless



1060.000.4310 RECEIPTS-911 WIRELESS FUNDING

Date	Src	Payin	Trans	Bno/seq	Project	Amount	Remark
01-21-2009	REC	088521	R0900565	06108030		29,872.56	MICHAEL SMITH & STATE AUDI
Account total month 0901						<u>29,872.56</u>	
02-18-2009	REC	089070	R0901413	06142001		43,506.24	MICHAEL SMITH & STATE AUDI
Account total month 0902						<u>43,506.24</u>	
03-09-2009	REC	089548	R0902176	06171021		49,925.74	MICHAEL SMITH & STATE AUDI
03-27-2009	REC	089887	R0902758	06202001		15,007.01	MICHAEL SMITH & STATE AUDI
Account total month 0903						<u>64,932.75</u>	
05-01-2009	REC	090699	R0904029	06283017		52,417.97	MICHAEL SMITH & STATE AUDI
Account total month 0905						<u>52,417.97</u>	
06-02-2009	REC	091293	R0905031	06336012		9,253.33	MICHAEL SMITH & STATE AUDI
Account total month 0906						<u>9,253.33</u>	
08-10-2009	REC	092626	R0907237	06451013		31,606.75	MICHAEL SMITH & STATE AUDI
08-17-2009	REC	092768	R0907483	06458006		27,541.19	MICHAEL SMITH & STATE AUDI
Account total month 0908						<u>59,147.94</u>	
09-01-2009	REC	093103	R0908031	06486012		35,708.16	MICHAEL SMITH & STATE AUDI
Account total month 0909						<u>35,708.16</u>	
10-19-2009	REC	094008	R0909562	06579016		28,890.20	MICHAEL SMITH & STATE AUDI
Account total month 0910						<u>28,890.20</u>	
11-04-2009	REC	094348	R0910101	06609015		51,365.77	MICHAEL SMITH & STATE AUDI
Account total month 0911						<u>51,365.77</u>	
12-03-2009	REC	094864	R0910913	06648001		7,472.88	MICHAEL SMITH & STATE AUDI
Account total month 0912						<u>7,472.88</u>	
Account total						<u>382,567.80</u>	
Grand Total						<u>382,567.80</u>	

1060.000.4310 RECEIPTS-911 WIRELESS FUNDING

Date	Src	Payin	Trans	Bno/seg	Project	Amount	Remark
01-06-2010	REC	095519	R1000133	06707022		31,601.66	MICHAEL SMITH & STATE AUDI
Account total month 1001						<u>31,601.66</u>	
02-08-2010	REC	096219	R1001212	06758032		30,591.86	MICHAEL SMITH & STATE AUDI
Account total month 1002						<u>30,591.86</u>	
03-11-2010	REC	096865	R1002280	06800001		22,990.40	MICHAEL SMITH & STATE AUDI
03-29-2010	REC	097237	R1002872	06826008		31,196.11	EMA
Account total month 1003						<u>54,186.51</u>	
05-03-2010	REC	097978	R1004123	06882019		43,880.01	MICHAEL SMITH & STATE AUDI
05-28-2010	REC	098570	R1005131	06933018		13,051.53	MICHAEL SMITH & STATE AUDI
Account total month 1005						<u>56,931.54</u>	
07-08-2010	REC	099387	R1006449	07000018		35,174.26	911 WIRELESS
Account total month 1007						<u>35,174.26</u>	
08-26-2010	REC	100362	R1008197	07079005		40,612.42	MICHAEL SMITH & STATE AUDI
Account total month 1008						<u>40,612.42</u>	
09-03-2010	REC	100552	R1008507	07094007		37,220.94	911
Account total month 1009						<u>37,220.94</u>	
10-14-2010	REC	101354	R1009811	07179004		25,480.08	MICHAEL SMITH & STATE AUDI
Account total month 1010						<u>25,480.08</u>	
11-19-2010	REC	102124	R1011045	07240028		29,014.00	911
11-24-2010	REC	102184	R1011136	07243001		0.04	MICHAEL SMITH & STATE AUDI
Account total month 1011						<u>29,014.04</u>	
12-14-2010	REC	102556	R1011727	07272001		31,709.46	MICHAEL SMITH
12-30-2010	REC	102905	R1012249	07305023		31,639.54	MICHAEL SMITH & STATE AUDI
Account total month 1012						<u>63,349.00</u>	
Account total						<u>404,162.31</u>	
Grand Total						<u>404,162.31</u>	

1060.000.4310 RECEIPTS-911 WIRELESS FUNDING

Date	Src	Payin	Trans	Bno/seg	Project	Amount	Remark
02-25-2011	REC 104129		R1101831	07383018		35,319.03	SCOTT RYAN & STATE AUDITOR
Account total month 1102						<u>35,319.03</u>	
03-22-2011	REC 104596		R1102578	07414003		29,071.84	911 WIRELESS
Account total month 1103						<u>29,071.84</u>	
04-15-2011	REC 105150		R1103503	07455024		31,226.23	SCOTT RYAN & STATE AUDITOR
Account total month 1104						<u>31,226.23</u>	
05-17-2011	REC 105809		R1104601	07512014		34,633.80	911
Account total month 1105						<u>34,633.80</u>	
06-08-2011	REC 106270		R1105377	07552018		29,724.47	911 WIRELESS
Account total month 1106						<u>29,724.47</u>	
07-14-2011	REC 106991		R1106566	07626021		52,098.32	911 WIRELESS
Account total month 1107						<u>52,098.32</u>	
08-31-2011	REC 108035		R1108239	07712020		37,616.16	SCOTT RYAN & STATE AUDITOR
Account total month 1108						<u>37,616.16</u>	
09-19-2011	REC 108382		R1108818	07743001		17,868.05	911 WIRELESS
Account total month 1109						<u>17,868.05</u>	
10-18-2011	REC 109029		R1109850	07817014		15,016.60	SCOTT RYAN & STATE AUDITOR
Account total month 1110						<u>15,016.60</u>	
11-08-2011	REC 109470		R1110533	07856028		37,186.42	SCOTT RYAN & STATE AUDITOR
Account total month 1111						<u>37,186.42</u>	
12-19-2011	REC 110257		R1111743	07947001		25,365.32	LK. CO. EMA
Account total month 1112						<u>25,365.32</u>	
Account total						<u>345,126.24</u>	
Grand Total						<u>345,126.24</u>	

1060.000.4310 RECEIPTS-911 WIRELESS FUNDING

Batch Date	Trans Date	Src	Payin	Trans	Bno/seq	Project	Amount	Remark
01-09-2012	01-09-2012	REC	110716	R1200252	07997035		42,173.34	EMERGENCY MANG / 911
01-27-2012	01-27-2012	REC	111178	R1200873	08021039		23,484.71	SCOTT RYAN & STATE AUDITOR
Account total month 01							65,658.05	
03-08-2012	03-08-2012	REC	112198	R1202450	08082001		32,536.20	EMA
03-30-2012	03-30-2012	REC	112673	R1203215	08130001		29,456.68	SCOTT RYAN/PNB
Account total month 03							61,992.88	
Account total							127,650.93	
Grand Total							127,650.93	

02 APR 2012

LICKING COUNTY AUDITOR
APPROPRIATION BALANCE PRINT
FOR THE MONTH ENDING March 31, 2012

	Combined Appropriations	Adjustment To Budget	Combined Month-to-date Expenses	Combined Year-to-date Expenses	Combined Encumbrances	Combined Unencumbered Amount	Prior Year(s) Encumbrances Liquidated	Combined Unexpended Balance	Comb Commit Percent
911 WIRELESS FUNDING									
1060.000.5831 911 WIRELESS FUNDING	\$ 1,567,120.42	\$ 0.00	\$ 19,939.84	\$ 28,705.98	\$ 108,513.59	\$ 1,429,900.85	\$ 0.00	\$ 1,538,414.44	8.8%
TOTAL	1,567,120.42	0.00	19,939.84	28,705.98	108,513.59	1,429,900.85	0.00	1,538,414.44	8.8%



Licking County Office of Homeland Security and Emergency Management

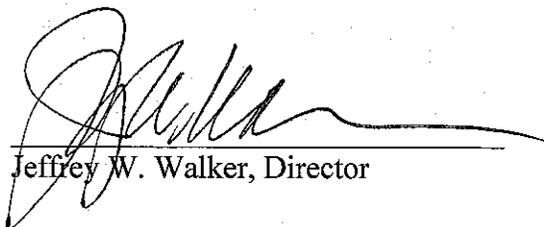
Jeffrey W. Walker, CEM
Director

Terri L. Coe
Deputy Director

April 25, 2012

Resolutions of Support/Partnership Agreements

Attached is a Resolution from the Licking County Commissioners as previously sent with the application. Most of the partnership entities falls under the Licking County umbrella therefore are included in the resolution.



Jeffrey W. Walker, Director

RESOLUTION

IN THE MATTER OF SUPPORTING THE EFFORT TO OBTAIN A LOCAL INNOVATION GRANT FUND LOAN FROM THE OHIO DEPARTMENT OF DEVELOPMENT - HOMELAND SECURITY/EMA/911

Whereas: The Licking County 911 Center is developing the funding sources for the renovation of the Licking County 911 Center; and,

Whereas: The Licking County 911 Center will be moved to 119 East Main Street and will include the dispatch center for the Licking County Sheriff; and,

Whereas: The Licking County 911 Center at present dispatches for all 18 Fire and EMS Departments in Licking County and the Licking County Sheriff dispatches for eight of the fourteen Law Enforcement agencies in Licking County; NOW, THEREFORE,

BE IT RESOLVED by the Board of County Commissioners, County of Licking, State of Ohio:

That we do hereby support the efforts to obtain a ten year loan from the Ohio Department of Development to be used to support the costs of renovation for the Licking County 911 Center.

Motion by SMITH seconded by FEIGHTNER
 that the resolution be adopted was carried by the following vote:
 YEAS: Timothy E. Bubb * Brad Feightner * Jeff Walker
 NAYS: _____ * _____ *

CC: Michael L. Smith, Auditor
 Martha Snavelly Deputy Clerk/Finance
 Terri Coc, Deputy Director/HIS/EMA/911

FILE
 Jeff Walker, Director/HIS/EMA/911

Timothy E. Bubb
 Brad Feightner
 Doug Smith

Adopted: February 28, 2012

Beverly Adzic
 Beverly Adzic, Clerk/Administrator



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TOTAL POPULATION
Universe: Total population
2010 Census Summary File 1

NOTE: For information on confidentiality protection, nonsampling error, and definitions, see <http://www.census.gov/prod/cen2010/doc/sf1.pdf>.

	Licking County, Ohio
Total	166,492

Source: U.S. Census Bureau, 2010 Census.