



2012 Local Government Innovation Fund Annual Report

January 2013



Ohio
Local Government
Innovation Fund

Ohio

John R. Kasich, Governor

Development
Services Agency

Christiane Schmenk, Director



Development Services Agency

John R. Kasich, Governor

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January 2013

Dear Governor John Kasich and Members of the Ohio General Assembly:

The Ohio Development Services Agency (ODSA) is pleased to present the 2012 Annual Report of the Local Government Innovation Fund. This report, outlining the inaugural year of the program, contains a program overview, summaries of approved projects and qualitative and quantitative data pertinent to the program.

The Local Government Innovation Fund was authorized under Ohio Revised Code Chapter 189 to provide financial assistance to political subdivisions to promote efficient and effective service delivery by undertaking an efficiency, collaboration or shared service project. These projects are expected to facilitate improved business environments and promote community attraction.

The Local Government Innovation Fund Program provides up to \$100,000 in grant funds per feasibility study, up to \$100,000 in loan assistance for demonstration projects and up to \$500,000 in loan assistance for collaborative demonstration projects.

Over the first three funding rounds to date, 90 grants have been awarded for a total of \$6.3 million, and 13 loans have been awarded for a total of \$4.3 million, leveraging \$29 million in local match from Ohio communities and collaborative partners.

ODSA is pleased to provide you with the first annual report for this competitive program that provides savings opportunities and promotes real collaboration amongst Ohio communities.

Sincerely,

Christiane Schmenk
Director, Ohio Development Services Agency
President, Local Government Innovation Council



Ohio

Local Government

Innovation Fund

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Program Overview

Over the past decade, Ohio communities have seen increased demand for public services coupled with decreasing tax revenues. The fiscal situation in recent years necessitates taking an outside-the-box approach to public service delivery. Separate studies by the Ohio and Regional Chambers of Commerce, as well as the Compact for Cities Task Force and the Commission for Local Government Reform, recommended that Ohio's political subdivisions should pursue shared services given the economic circumstances. In 2012, the Office of the Governor released a report on shared services, *Beyond Boundaries*, which utilized a survey of government entities in Ohio to help address the current status of shared services within political subdivisions. The *Beyond Boundaries* plan provided recommendations to aid action for the implementation of shared services across government entities within Ohio, as well as highlighting successful shared service projects by innovative communities across the state.



Coupled with the efforts of the *Beyond Boundaries* Report was the creation of the Local Government Innovation Fund, a resource to assist Ohio's political subdivisions and education providers in their collaborative efforts toward public service delivery. The Local Government Innovation Fund was developed and approved as part of the 2012-2013 biennial budget to provide financial assistance to Ohio political subdivisions for planning and implementing projects to create more efficient and effective service delivery. A 15-member Local Government Innovation Council oversees the program. ODSA administers the program through the Office of Redevelopment. An important recommendation of the *Beyond Boundaries* report included the recommendation of the Local Government Innovation Council to prioritize Local Government Innovation Fund applications that are consistent with the recommendations of the *Beyond Boundaries* Report.

In the 2012-2013 biennial budget, \$45 million was authorized to the Local Government Innovation Fund, appropriating \$36 million for implementation loans and \$9 million for planning grants to facilitate preparation for collaborative projects. The Local Government Innovation Fund program awards up to \$500,000 in loan assistance for implantation of shared service projects (\$100,000 per collaborative entity up to the maximum award amount), and \$100,000 in grant funds per feasibility or planning study.

Program applications are expected to follow one of four approaches to be considered eligible for funding: efficiency, shared services, co-production or merger. Efficiency is defined as one entity that is planning and/or implementing a project that employs process improvements to reduce the expenditure of resources on specific responsibilities at the same level of effectiveness as in the past three years. The shared service approach is defined as more than one entity planning and/or implementing a project that is services-oriented to achieve greater efficiency in combined service delivery. Co-production projects are more than one entity planning and/or implementing a project that is service-oriented, requires greater capacity and proves a savings over cost standards for the same service. Applicants considering the merger approach must show the consolidation of multiple entities to serve a greater service area at a lower provision of costs. Projects are also expected to provide an improved business environment to help bolster community attraction.

Eligible applicants to the Local Government Innovation Fund include any political subdivision defined by Ohio Revised Code Section 2744.01. A collaborative partner may include any political subdivision, nonprofit agency or private sector partner.

Planning grants and implantation loans are awarded to applicants through a competitive application process. Applications are scored by the Office of Redevelopment employees with a rubric developed by the Local Government Innovation Council. ODSA presents the scored applications to the Local Government Innovation Council, which then makes award decisions at quarterly council meetings. Awards are subject to State Controlling Board approval prior to execution of the grant or loan agreement.

The program is highly competitive and receives semi-annual grant applications (March and September) and quarterly loan applications (March, June, September and December).

Program Development and Outreach

During the initial launch of the program, the Office of Redevelopment staff offered outreach sessions in each region of the state. These sessions provided valuable information about the program's intent, application process and direct contact with administrative staff at ODSA for further project development. The sessions received an overwhelming response, resulting in additional outreach sessions delivered. ODSA staff continues to provide information sessions at conferences around the state, and provides project development and application assistance to aid in the development of Local Government Innovation Fund applications.

Round 1 Overview

In the first round of funding, ODSA saw a huge return on the program outreach sessions, evidenced by a large number of received applications. The program applications were in the form of narrative responses to questions developed by ODSA and approved by the Local Government Innovation Council. Applications were received from each region in the state, and offered a diverse range of projects and quality of application. After a comprehensive review by an ODSA review team, the applications were presented to the Local Government Innovation Council. On June 1, 2012, the Local Government Innovation Council met to approve the first round of projects and studies.

- 117 applications were received, with 100 eligible requests (90 planning grants and 10 implementation loans).
- 51 planning grants approved (\$3.4 million)
- 10 implementation loans approved (\$2.9 million)
- State Controlling Board approved awards on July 9, 2012

Round 2 Overview

The second round of funding was a loan consideration round. During this round, ODSA received one amended application from a Round 1 awardee. Staff continued to provide outreach sessions at various conferences and on a project-specific basis, as well as providing guidance and support to applicants interested in submitting their project for consideration in subsequent funding rounds. The smaller number of applications was attributed to the fact that the planning grants awarded in Round 1 were not yet completed. On September 20, 2012, the Local Government Innovation Council met for their quarterly meeting to approve projects and update program policies.

- 1 application received
- 1 implementation loan approved (\$465,000)
- State Controlling Board approved the loan award on October 29, 2012



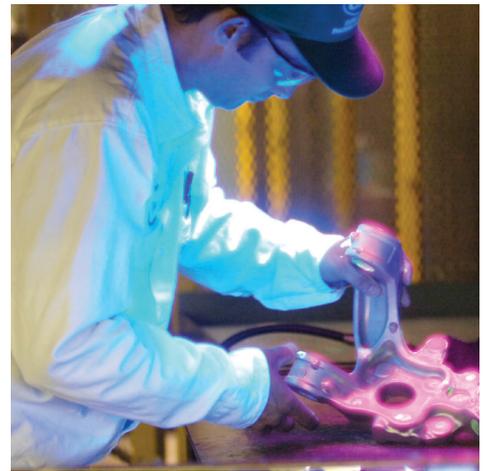
Round 3 Overview

The third round of funding featured a new application format and a streamlined submission process. The new application format was well-received by applicants, who noted that the application was easier to understand and complete. Applications were received from a variety of regions in the state, as well as a good representation from different types of political subdivisions, including counties, cities, townships, and schools. After a comprehensive review by an ODSA review team, the applications were presented to the Local Government Innovation Council. On November 29, 2012, the Local Government Innovation Council met to approve the third round of projects and studies.

- 90 applications were received (87 planning grants and 3 implementation loans).
- 36 planning grants approved (\$2.7 million)
- 3 implementation loans approved (\$1.7 million)
- State Controlling Board approved awards on December 17, 2012

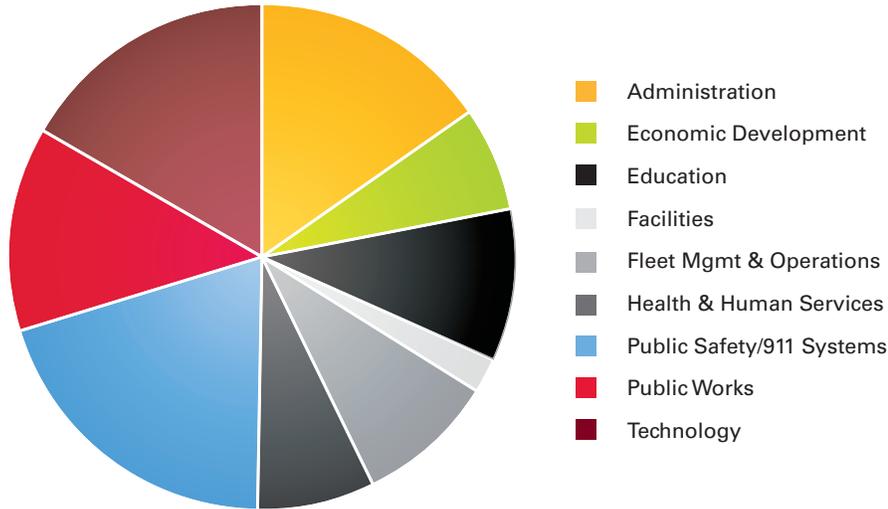
Round 4 and Beyond

The fourth round of funding saw the first completed planning grant return to the fund for an implementation loan application in response to the study recommendations. Five applications for implementation loans were received and are currently undergoing a comprehensive review by the Office of Redevelopment staff. ODSA staff continues to speak at forums across the state, providing information and application assistance to government entities in all regions of the state. Specific project guidance and evaluation de-briefing sessions are conducted with unfunded applicants hoping to apply for funding in future rounds or find alternative approaches to getting their projects off the ground utilizing their own resources. These applicants are dedicated to finding cost saving strategies because they are faced daily with the limited resources and increased cost of public service delivery.



Project Examples

In *Beyond Boundaries*, the state shared services plan, nine categories of shared services were identified. The Local Government Innovation Fund projects have been aligned with these nine categories; project examples from approved awards are highlighted further in this document. In the first three rounds of funding, the most popular categories of shared services have been Public Safety (20 percent of awards), Technology (17 percent of awards) and Administration (16 percent of awards).



Administration

The Sourcing Office, a Council of Governments located in Butler County, received a \$96,988 grant to study the use of an integrated development budget for the region. The study intends to examine the integrated development budget as a tool to strengthen economic and community development by providing a fuller accounting of public investments as well as to track the return on investments made by local communities. The project manager has created a blog to track the process of the grant and provide access to all public documents, which can be found at: <http://butlercountyidb.wordpress.com/>.

Economic Development

The City of Salem received an \$80,600 grant to study the economic development needs in the city and surrounding areas, as a result of the shale gas boom. The project will consist of the identification and integration of community economic development assets and available data elements, which will then be matched against the relocation and attraction sets of business and market sector requirements. The data elements will be housed in one location for easier access to information from interested parties.

Educational Instructional Support

The Mahoning County Educational Service Center received a \$100,000 grant to facilitate a feasibility study for a shared regional education data management system for the Eastern Ohio P-16 Partnership. This system will monitor and track educational outcomes, which will enable the partners to make data-driven decisions about how resources are employed.

Facilities

The City of Miamisburg received a \$67,500 grant to study the feasibility of the development of a multi-use community wellness facility, including research to identify specific customer needs.



Fleet Management

Chillicothe City School District Board of Education received a \$94,000 grant to study the viability of a shared transit facility between the Chillicothe City School District and the City of Chillicothe. The facility would be located at the current City of Chillicothe transit facility, and would provide shared mechanics, transit vehicles, school buses and a shared fuel purchasing system.

Health and Human Services

Champaign County Board of Developmental Disabilities received a \$90,000 grant to study areas of general administration and technology that may be shared in order to better serve the developmentally disabled populations of Shelby and Champaign Counties. The areas to be studied include: early intervention services, statutorily required service and support administration, adult day habitation, sheltered employment services and community employment services in group and independent settings.

Public Safety

Copley Township in Summit County received a \$300,000 loan award to facilitate the acquisition of equipment and furniture to house a new consolidated dispatch center to be used by the City of Barberton, the City of Norton and Copley Township.

Public Works

The Toledo Metropolitan Area Council of Governments received a \$100,000 grant award to study the feasibility of the formation of a 6119 regional water district for combined water infrastructures for the City of Toledo, Lucas County and any additional regional municipal water infrastructures located within Lucas County.



Technology

The North Central Ohio Regional Council of Governments received a \$100,000 grant award to study the feasibility of sharing technology services between the individual governmental entities in the region. This feasibility study was completed and adopted by the collaborative partners in October 2012. The feasibility study results indicate that the partners should move forward with the implementation of shared technology services, and the North Central Ohio Regional Council of Governments have submitted a Round 4 loan application to move forward with the implementation of the project.



Program Performance By Numbers

Number of LGIF implementation loans:	13
Number of LGIF planning grants:	77
LGIF Investment	\$10,583,800
Local Match for Loans	\$9,409,692.00
Local Match for Grants	\$31,545,330
Total Local Match	\$40,955,022
State of Ohio's Leverage on Investment	3.87:1
Total LGIF Implementation Loans Projected Savings	\$4,192,332
Total LGIF Planning Grant Projected Savings	\$55,531,040
Total LGIF Projected Savings	\$59,723,372
State of Ohio's Local Government Savings on Investment	5.64:1

LGIF By Jobs Ohio Region

	Loans	Grants	Total
Northwest	0	12	12
Northeast	6	27	33
Western	1	7	8
Central	6	15	21
Southwest	0	8	8
Southeast	0	8	8

LGIF By Shared Services Category

	Loans	Grants	Total
Administration	1	13	14
Economic Development	0	6	6
Education	0	9	9
Facilities	0	2	2
Fleet Mgmt & Operations	1	7	8
Health & Human Services	1	6	7
Public Safety/911 Systems	6	12	18
Public Works	3	9	12
Technology	2	13	15

Future Interest & Demand

Total Amount Of Unfunded LGIF Implementation Loans	15 1/29/13
Total Amount Of Unfunded LGIF Planning Grants	107
Total Completed Planning Grants Applied For Implementation Loans	1
Total LGIF Inquiries For Future Grants & Loans	265
Anticipated Loan Balance On 7/1/2013	\$20,000,000
Projected 2 Year LGIF Implementation Loan Needs	\$24,909,500
Anticipated Grant Balance On 7/1/2013	\$0
Projected 2 Year Planning Grant Needs	\$8,687,566

Grants Vital Statistics

Study Name	Round	Category	Request	Award Amount	Local Match	# of Partners	Study Status	Estimated Completion Date	Potential Loan Project
Appalachian Ohio's Open Geographic Information System Web Access	Round 1	Technology	\$100,000	\$100,000	\$65,780	9	In Process	7/9/2014	Yes
Area Education & Workforce Training Institution	Round 1	Educational Instructional Support	\$100,000	\$100,000	\$49,000	2	In Process	7/9/2014	Yes
Asset Mapping	Round 1	Economic Development	\$94,052	\$94,052	\$11,000	1	In Process	7/9/2014	Yes
Books to Brushes, a Kettering Collaborative for a New Library/ Cultural Arts Centre	Round 1	Facilities	\$90,000	\$90,000	\$10,000	1	In Process	7/9/2014	Yes
Champaign & Shelby County Boards of Development Disability Shared Services	Round 1	Health & Human Services	\$90,000	\$90,000	\$36,000	4	In Process	7/9/2014	Yes
Collaborative Case Management System Project	Round 1	Health & Human Services	\$100,000	\$100,000	\$30,650	25	In Process	7/9/2014	Yes
Collaborative Fuel Initiative	Round 1	Fleet Management	\$100,000	\$100,000	\$42,200	1	In Process	7/9/2014	Yes
Community Wellness Center	Round 1	Facilities	\$67,500	\$67,500	\$7,500	3	In Process	7/9/2014	Yes
Cuyahoga County Shared Pupil Transportation Study	Round 1	Fleet Management	\$100,000	\$100,000	\$70,150	9	In Process	7/9/2014	Yes
Defiance-Napoleon Water System Interconnection Feasibility Study	Round 1	Public Works	\$99,000	\$99,000	\$51,000	1	In Process	7/9/2014	Yes
Enhancing Student Safety	Round 1	Educational Instructional Support	\$90,000	\$90,000	\$115,000	1	In Process	7/9/2014	Yes
Fairfield County Advanced Innovative Management Solution	Round 1	Administration	\$96,688	\$96,688	\$245,702	6	In Process	7/9/2014	Yes
Feasibility Study for Southwood EMS	Round 1	Public Safety	\$100,000	\$100,000	\$513,000	5	In Process	7/9/2014	Yes
FSC: First Suburb Consortium	Round 1	Economic Development	\$100,000	\$100,000	\$25,000	19	In Process	7/9/2014	Yes
Grandview Heights: Employee	Round 1	Administration	\$60,000	\$60,000	\$15,000	4	In Process	7/9/2014	Yes
Joint Communication Center Chagrin/ Southeast Council of Governments	Round 1	Public Safety	\$55,000	\$55,000	\$14,000	4	In Process	7/9/2014	Yes
Mahoning County Regional Shared Service System	Round 1	Technology	\$100,000	\$100,000	\$130,000	16	In Process	7/9/2014	Yes
Making Efficient Resource & Governance Examples	Round 1	Health & Human Services	\$63,175	\$63,175	\$8,865	2	In Process	7/9/2014	Yes
Mansfield Efficiency Improvement Planning Project	Round 1	Administration	\$63,000	\$63,000	\$733,500	1	In Process	7/9/2014	Yes

Grants

Vital Statistics (continued)

Study Name	Round	Category	Request	Award Amount	Local Match	# of Partners	Study Status	Estimated Completion Date	Potential Loan Project
Meigs County Water & Sewer Authority Feasibility Study & Plan	Round 1	Public Works	\$100,000	\$100,000	\$30,000	2	In Process	7/9/2014	Yes
Merger/Shared Services Study for Moreland Hills, Orange, Pepper Pike, & Woodmere	Round 1	Administration	\$100,000	\$100,000	\$170,000	4	In Process	7/9/2014	Yes
Northwest Ohio Regional Water District	Round 1	Public Works	\$100,000	\$100,000	\$186,997	6	In Process	7/9/2014	Yes
Perry County 9-1-1 PSAP Consolidation Feasibility Study	Round 1	Public Safety	\$35,827	\$35,827	\$3,980	2	In Process	7/9/2014	Yes
Pooled Transportation Resources	Round 1	Fleet Management	\$63,150	\$63,150	\$25,818	0	In Process	7/9/2014	Yes
Project S.A.V.E.	Round 1	Administration	\$60,000	\$60,000	\$61,725	2	In Process	7/9/2014	Yes
Project S.H.A.R.E.	Round 1	Administration	\$100,000	\$100,000	\$40,000	2	In Process	7/9/2014	Yes
Project Unite: Using Networking Initiatives To Excel	Round 1	Technology	\$49,900	\$49,900	\$37,921	58	In Process	7/9/2014	Yes
Region 5 County Collaborative Project Implementation	Round 1	Health & Human Services	\$100,000	\$100,000	\$95,500	18	In Process	7/9/2014	Yes
Regional Composting Facility	Round 1	Public Works	\$100,000	\$100,000	\$70,000	1	In Process	7/9/2014	Yes
Regional Consolidated Public Safety Dispatch Feasibility Study	Round 1	Public Safety	\$51,386	\$51,386	\$5,710	4	In Process	7/9/2014	Yes
Regional Council of Governments Feasibility Study	Round 1	Administration	\$82,800	\$82,800	\$70,200	6	In Process	7/9/2014	Yes
Rio Connections: Shared Services Project	Round 1	Educational Instructional Support	\$42,875	\$42,875	\$28,649	1	In Process	7/9/2014	Yes
Roadmap to IT Solutions	Round 1	Technology	\$100,000	\$100,000	\$49,767	4	Completed	7/9/2014	Yes
Shared Dispatching Services & Formation of a Council of Governments	Round 1	Public Safety	\$87,840	\$87,840	\$628,910	4	In Process	7/9/2014	Yes
Shared Teacher & Administrative Recruitment for Ohio 8 Coalition	Round 1	Administration	\$100,000	\$100,000	\$23,755	7	In Process	7/9/2014	Yes
Shared Transit Facility East Seventh Street	Round 1	Fleet Management	\$94,000	\$94,000	\$105,880	1	In Process	7/9/2014	Yes
Southwest Ohio Computer Association	Round 1	Technology	\$70,000	\$70,000	\$9,000	4	In Process	7/9/2014	Yes
Stark County Building Departments Shared Services Feasibility Study	Round 1	Administration	\$75,000	\$75,000	\$8,340	35	In Process	7/9/2014	Yes
Summit County Shared Broadband Initiative	Round 1	Technology	\$100,000	\$100,000	\$278,927	12	In Process	7/9/2014	Yes

Grants

Vital Statistics (continued)

Study Name	Round	Category	Request	Award Amount	Local Match	# of Partners	Study Status	Estimated Completion Date	Potential Loan Project
The Integrated Development Budget: A Collaborative Innovation Project	Round 1	Technology	\$100,000	\$100,000	\$50,000	8	In Process	7/9/2014	Yes
TheYes Express: Transportation that Works for Community & Business	Round 1	Fleet Management	\$100,000	\$100,000	\$41,860	11	In Process	7/9/2014	Yes
Building Consolidation	Round 3	Public Safety	\$17,820	\$17,820	\$1,980	0	In Process	12/17/2014	Yes
Buyers meet Sellers seeking to consolidate Dispatching Services	Round 3	Public Safety	\$30,000	\$30,000	\$9,000	4	In Process	12/17/2014	Yes
Clark County Consolidation Project	Round 3	Economic Development	\$47,000	\$47,000	\$5,223	3	In Process	12/17/2014	Yes
Community Partnership & Technology Initiative	Round 3	Technology	\$100,000	\$100,000	\$19,875	23	In Process	12/17/2014	Yes
Connect Wayne	Round 3	Technology	\$24,500	\$24,500	\$16,715	1	In Process	12/17/2014	Yes
Consolidation of Lake County Fire Departments Feasibility Study	Round 3	Public Safety	\$91,105	\$91,105	\$2,847,539	2	In Process	12/17/2014	Yes
Efficient Transition Services	Round 3	Educational Instructional Support	\$91,000	\$91,000	\$47,042	2	In Process	12/17/2014	Yes
EfficientGovNetwork	Round 3	Administration	\$100,000	\$100,000	\$162,610	11	In Process	12/17/2014	Yes
Feasibility Study for Adaptive Reuse of Donated Property	Round 3	Administration	\$96,070	\$96,070	\$1,250,000	3	In Process	12/17/2014	Yes
GIS Needs Analysis & Conceptual Plan Update 2013	Round 3	Technology	\$29,500	\$29,500	\$19,700	10	In Process	12/17/2014	Yes
I71 / SR95 Interchange Area Sewer	Round 3	Public Works	\$100,000	\$100,000	\$146,000	1	In Process	12/17/2014	Yes
Intergovernmental Imaging Lab Program	Round 3	Technology	\$90,000	\$90,000	\$71,735	1	In Process	12/17/2014	Yes
IT Services Consortium	Round 3	Technology	\$81,000	\$81,000	\$22,500	3	In Process	12/17/2014	Yes
Joint Allen County Communication Study	Round 3	Public Safety	\$95,000	\$95,000	\$14,000	7	In Process	12/17/2014	Yes
Lawrence County Jobs Needs Assessment	Round 3	Economic Development	\$100,000	\$100,000	\$178,150	10	In Process	12/17/2014	Yes
Manure Treatment Feasibility Study	Round 3	Public Works	\$98,563	\$98,563	\$626,934	1	In Process	12/17/2014	Yes
Network Readiness Assessment	Round 3	Technology	\$100,000	\$100,000	\$11,266,052	6	In Process	12/17/2014	Yes
Oberlin Fuel Forward: Shared Strategies for Oberlin's Fleets	Round 3	Fleet Management	\$86,180	\$86,180	\$15,000	6	In Process	12/17/2014	Yes
One Office: Local Health Department Clinical Support Shared Services	Round 3	Health & Human Services	\$56,000	\$56,000	\$10,000	5	In Process	12/17/2014	Yes
Police District Consolidation Feasibility Study	Round 3	Public Safety	\$27,000	\$27,000	\$3,000	3	In Process	12/17/2014	Yes

Grants

Vital Statistics (continued)

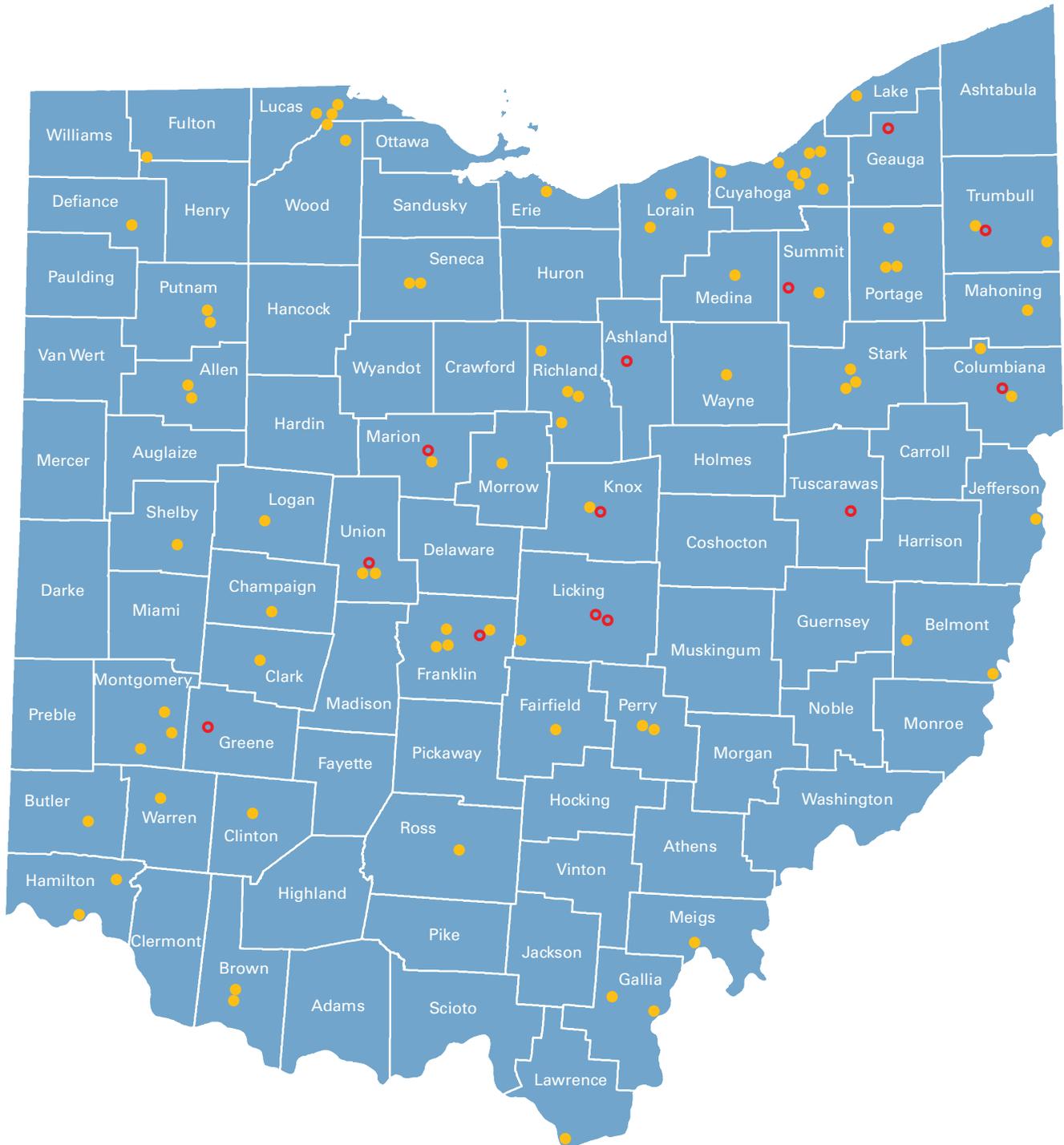
Study Name	Round	Category	Request	Award Amount	Local Match	# of Partners	Study Status	Estimated Completion Date	Potential Loan Project
Project Hornets	Round 3	Administration	\$100,000	\$100,000	\$11,111	1	In Process	12/17/2014	Yes
Project SEED BASE	Round 3	Economic Development	\$80,600	\$80,600	\$71,000	2	In Process	12/17/2014	Yes
Public Safety Communications/ Dispatch Shared Services	Round 3	Public Safety	\$43,515	\$43,515	\$4,835	1	In Process	12/17/2014	Yes
Pump Station Abandonment & Sanitary Sewer	Round 3	Public Works	\$21,650	\$21,650	\$21,650	1	In Process	12/17/2014	Yes
Regional 911/Dispatching Services	Round 3	Public Safety	\$51,316	\$51,316	\$47,064	2	In Process	12/17/2014	Yes
Regional Water & Sanitary Sewer Feasibility Study	Round 3	Public Works	\$98,563	\$98,563	\$362,410	1	In Process	12/17/2014	Yes
Shared Fire & Technical Rescue Training Facility Feasibility Study	Round 3	Educational Instructional Support	\$72,000	\$72,000	\$8,300	14	In Process	12/17/2014	Yes
Shared Professional & Administrative Resource Center	Round 3	Educational Instructional Support	\$100,000	\$100,000	\$29,344	1	In Process	12/17/2014	Yes
Shared Regional Education Data Management System for Eastern Ohio P-16 Partnership	Round 3	Educational Instructional Support	\$100,000	\$100,000	\$42,750	54	In Process	12/17/2014	Yes
SMART - Shared Methods for Aligning Resources Together	Round 3	Administration	\$60,225	\$60,225	\$50,280	2	In Process	12/17/2014	Yes
Southeast Regional Waterline Improvement Area, Phase I	Round 3	Public Works	\$100,000	\$100,000	\$2,964,700	9	In Process	12/17/2014	Yes
Stark County Centers for Transportation Excellence	Round 3	Fleet Management	\$100,000	\$100,000	\$35,000	24	In Process	12/17/2014	Yes
The Workforce Development Partnership	Round 3	Educational Instructional Support	\$100,000	\$100,000	\$445,214	1	In Process	12/17/2014	Yes
Transforming Public Health Services in Portage County	Round 3	Health & Human Services	\$82,000	\$82,000	\$57,253	1	In Process	12/17/2014	Yes
Waste to Energy & Jobs	Round 3	Economic Development	\$100,000	\$100,000	\$100,000	4	In Process	12/17/2014	Yes
Westlake International Baccalaureate High School Feasibility Study	Round 3	Educational Instructional Support	\$100,000	\$100,000	\$113,278	2	In Process	12/17/2014	Yes

Loans

Vital Statistics

Lead Applicant	Project Name	Round	Category	Request	Award Amount	Local Match	# of Partners	Project Status	Estimated Completion Date
Ashland County Department of Job & Family Services	Efficiency Project	Round 1	Health & Human Services	\$100,000	\$100,000	\$20,000	0	In Process	7/9/2014
Beavercreek Township Fire Department	Migration to Ohio's P25 Multi-Agency Radio Communications System	Round 1	Public Safety	\$197,000	\$0	\$543,000	7	Cancelled	7/9/2014
Columbiana County Recorder's Office	Digitizing, Redacting, & Local/Remote Access of Land Records	Round 1	Technology	\$100,000	\$100,000	\$200,000	0	In Process	7/9/2014
Copley Township	Southwest Summit Communications	Round 1	Public Safety	\$300,000	\$300,000	\$210,000	2	In Process	7/9/2014
Educational Service Center of Central Ohio	Related Services Staff Scheduling & Medicaid Reimbursement Project	Round 1	Administration	\$300,000	\$300,000	\$1,031,400	2	In Process	7/9/2014
Licking County Commissioners	Licking County 911 Center Renovation	Round 1	Public Safety	\$500,000	\$500,000	\$50,000	16	In Process	7/9/2014
Marion County	Countywide 911 Dispatch & Emergency Operations Center	Round 1	Public Safety	\$500,000	\$500,000	\$50,000	6	In Process	7/9/2014
Trumbull County Engineer	Trumbull County Salt Storage & Joint Purchasing Initiative	Round 1	Public Works	\$500,000	\$500,000	\$219,328	15	In Process	7/9/2014
Union County Council of Governments	Consolidated Network	Round 1	Technology	\$400,000	\$400,000	\$62,864	3	In Process	7/9/2014
Village of Tuscarawas	Community Salt Shed	Round 1	Public Works	\$67,000	\$67,000	\$9,820	1	In Process	7/9/2014
Beavercreek Township Fire Department	Migration to Ohio's P25 Multi-Agency Radio Communications System	Round 2	Public Safety	\$465,000	\$465,000	\$2,524,680	7	In Process	10/29/2014
Geauga County Engineer's Office	Geauga County Highway Maintenance Equipment Sharing	Round 3	Public Works	\$450,000	\$450,000	\$50,000	14	In Process	12/17/2014
Knox County 9-1-1	9-1-1/Emergency Dispatch Consolidation	Round 3	Public Safety	\$350,000	\$350,000	\$55,000	14	In Process	12/17/2014
Licking County Commissioners	Licking County Government Shared Fueling Center	Round 3	Fleet Management	\$300,000	\$300,000	\$51,600	4	In Process	12/17/2014

Local Government Innovation Fund Program Approved Awards



Ohio County

Grant or Loan Awarded

● Grant

○ Loan

Prepared for: Ohio Development Services Agency,
Office of Redevelopment (RES, January 2013)



Ohio

Local Government

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Ohio

**Development
Services Agency**

John R. Kasich, Governor

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