

Grantee: State of Ohio

Grant: B-08-DN-39-0001

October 1, 2010 thru December 31, 2010 Performance Report

Grant Number:

B-08-DN-39-0001

Obligation Date:**Grantee Name:**

State of Ohio

Award Date:**Grant Amount:**

\$116,859,223.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

Michael A. Hiler

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:**

The Ohio Department of Development (ODOD) developed a need-based allocation of the Ohio Neighborhood Stabilization Program (NSP) award to local areas using a replication of the nation-to-state U.S. Department of Housing and Urban Development (HUD) formula. The HUD formula calculates states' allocations on the basis of foreclosures, subprime loans, loans in default and delinquent loans, all slightly modified with local vacancy rates in high-cost loan areas. Need-based allocation data that could be used in the allocation formula were purchased from First America Core Logic (FACL). The dataset contained a monthly inventory of total area loans, foreclosures, subprime loans, default and delinquent loans, as well as monthly counts of loan originations from January 2005 through July 2008. The data sets were provided by loan type (Alt-A, BC, Jumbo Prime and Conforming Prime) and zip code geography. Secondary needs data were compiled from HUD foreclosure risk indicators by Census block group, Home Mortgage Disclosure Act (HMDA) foreclosure data by county, and 2000 Census housing units by county, place, zip code, and block group. The count of 2000 Census housing units in Census block groups was used to geographically reconstitute zip code foreclosure data to counties and sub-county jurisdictions. United States Postal Service (USPS) vacancy estimates and high-cost loan areas from the HMDA data were used in the 10 percent constraining expression. The first task in arriving at a need-based allocation was to replicate the nation-to-state formula. Data points were derived from the above data sets for Ohio's 88 counties, 35 entitlement cities and those Ohio cities eligible to receive Ohio Small Cities Community Development Block Grant (CDBG) Community Development Program funds (jurisdictional level). The local area allocation factor was computed as the sum of the weighted products of the factors in parts (a) through (e) above. The initial allocation factors were adjusted to total 100% on a statewide basis.

Distribution and and Uses of Funds:

ODOD will allocate \$116,859,223 of Neighborhood Stabilization Program (NSP) funds as follows: Administrative Funds ODOD will allocate approximately 10 percent of the total allocation for administration, with approximately 60 percent of the NSP administrative dollars allocated to award recipients. Rental Reserve ODOD will award 25 percent of Ohio's NSP (\$29,214,900) allocation as a rental reserve through an Affordable Rental Housing Initiative. The Affordable Rental Housing Initiative will encourage the redevelopment of demolished, foreclosed or vacant structures into affordable rental housing serving households with incomes at or below 50 percent of the area median income and provide additional resources to both the Ohio NSP direct award recipients, where vacant rental properties are abundant, as well as in rural communities through a nonprofit organization or a public housing authority. Balance of Funds Eligible Applicants ODOD will compile a list of the 22 entitlement NSP direct recipients, 21 other entitlement cities and Ohio's counties and cities eligible to receive Ohio Small Cities CDBG Community Development Program funds and rank the jurisdictions in order of need based on the formula allocation outlined above. ODOD will determine, based on the ranking, if and how much additional funds should be allocated to direct NSP recipients by comparing the amount of funds awarded to the NSP direct recipients by HUD to the amount of need determined by ODOD's need calculations. The amount of funds to be allocated to NSP direct recipients by ODOD will then be subtracted from the state of Ohio's balance of funds (\$116,859,223 minus administration minus rental reserve). The remaining funds (\$116,859,223 minus administration, minus rental reserve, minus direct NSP additional allocation) will be awarded to Ohio's other eligible jurisdictions, based on ODOD's need calculations, and above \$700,000, an amount selected to ensure impact at the local level. If the calculations determine that an eligible jurisdiction's need results in an amount less than \$700,000, ODOD will form collaborative regions based on geographic location and current working relationships. The jurisdictions combined into a region will be required to determine a lead unit of local government. The lead will be required to expend the Ohio NSP funds on eligible activities in the area(s) of greatest need in that region. If a region(s)/jurisdiction is not interested in participating in the Ohio NSP, the funds allocated to that region/jurisdiction will be reallocated to the other Ohio NSP eligible applicants. The Ohio NSP funds, except those awarded for the Affordable Rental Housing Initiative, will be awarded through an application process to assist persons/families with incomes at or below 120 percent of the area median income. Eligible applicants, including the lead in a region, will then be required to submit an application to express interest in participating in the program; indicate administrative capacity; and provide documentation that the Ohio NSP funds will be used in the areas of greatest need in the jurisdiction/region. The NSP formula application will be distributed to the interested, eligible applicants on or about January 15, 2009, with applications due on or about February 27, 2009, and awards will be made on or about

April 1, 2009. ODOD reserves the right to recapture and reallocate Ohio NSP funds that are not used in a timely or appropriate manner.

Eligible Activities The following activities will be eligible for funding: Residential Development establish financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft seconds, loan loss reserves, and share equity loans for low- and moderate-income homebuyers; purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent or redevelop such homes and property; establish land banks for homes that have been foreclosed upon; demolish blighted structures; and redevelop demolished or vacant properties (including new construction). Land Banks/Demolition establish land banks for homes that have been foreclosed upon; and demolish blighted structures. Affordable Rental Housing Initiative purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent or redevelop such homes and properties; and redevelop demolished or vacant properties.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

| Overall | This Report Period | To Date |
|--|---------------------------|------------------|
| Total Projected Budget from All Sources | N/A | \$116,859,223.00 |
| Total CDBG Program Funds Budgeted | N/A | \$116,859,223.00 |
| Program Funds Drawdown | \$17,505,370.04 | \$59,145,583.60 |
| Program Funds Obligated | (\$2,694,402.88) | \$112,439,351.80 |
| Program Funds Expended | \$15,345,646.00 | \$56,196,322.56 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|---|-----------------|----------------|
| Overall Benefit Percentage (Projected) | | 0.00% |
| Overall Benefit Percentage (Actual) | | 0.00% |
| Minimum Non-Federal Match | \$0.00 | \$0.00 |
| Limit on Public Services | \$17,528,883.45 | \$0.00 |
| Limit on Admin/Planning | \$11,685,922.30 | \$5,824,102.60 |
| Limit on State Admin | \$0.00 | \$5,824,102.60 |

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

| National Objective | Target | Actual |
|-------------------------------|-----------------|-----------------|
| NSP Only - LH - 25% Set-Aside | \$29,214,805.75 | \$30,194,900.00 |

Overall Progress Narrative:

Currently, there are many projects in progress and several properties on the market to be sold. Technical assistance is being provided to assist with the ongoing rehabilitation projects and the sale of homes. New plans are being developed for projects to be undertaken with the program income funds generated from these sales. Please note that the QPR for this period may not reflect all the updates required to correct the action plan to match the grant management system. The number of overall activities has been reduced to reflect the actual type of activity pertaining to the grant. The final updates are completed and will be reflected with the next QPR. This QPR does include the number of units per activity. The zero balance activities should be able to be deleted during this next quarter.

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|--|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 01, Finance Mechanism-Housing Development | \$0.00 | \$0.00 | \$0.00 |
| 02, Acquisition/Rehab-Housing Development | \$3,030,287.00 | \$19,418,760.00 | \$10,992,420.75 |
| 03, Redevelopment-Housing Development | \$3,328,169.00 | \$18,424,772.00 | \$10,679,892.07 |
| 04, Demolition | \$4,466,410.00 | \$34,843,065.64 | \$23,752,468.18 |
| 05, Land Banking | \$237,517.00 | \$2,239,139.36 | \$1,318,039.00 |
| 06, Acquisition Rehab - Affordable Rental Housing Initiative - 25% | \$5,441,731.00 | \$30,194,900.00 | \$6,578,661.00 |
| 07, Administration | \$1,001,256.04 | \$11,657,346.00 | \$5,824,102.60 |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |

Activities

Grantee Activity Number: A-Z-08-082-10303

Activity Title: REDEV/NEW HSG CONSTR

Activity Category:

Construction of new housing

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Alliance City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------------|--------------|
| Total Projected Budget from All Sources | N/A | \$742,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$742,000.00 |
| Program Funds Drawdown | \$0.00 | \$45,115.00 |
| Program Funds Obligated | \$742,000.00 | \$742,000.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelopment new construction for Alliance.

Location Description:

Redevelopment new construction for Alliance.

Activity Progress Narrative:

Funding allocated to the City of Alliance for Construction of new housing. There is currently 1 proposed unit for the City of Alliance.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-082-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Alliance City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$88,384.00 |
| Total CDBG Program Funds Budgeted | N/A | \$88,384.00 |
| Program Funds Drawdown | \$0.00 | \$88,384.00 |
| Program Funds Obligated | \$0.00 | \$88,384.00 |
| Program Funds Expended | \$0.00 | \$88,384.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Clearance and demolition of blighted properties for Alliance.

Location Description:

Clearance and demolition of blighted properties for Alliance.

Activity Progress Narrative:

Funding allocated to Alliance City for clearance and demolition activities. There are currently 48 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 28/36 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-082-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

05/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Alliance City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|------------|-------------|
| Total Projected Budget from All Sources | N/A | \$92,200.00 |
| Total CDBG Program Funds Budgeted | N/A | \$92,200.00 |
| Program Funds Drawdown | \$9,400.00 | \$31,090.00 |
| Program Funds Obligated | \$0.00 | \$92,200.00 |
| Program Funds Expended | \$9,400.00 | \$27,306.00 |
| Alliance City | \$9,400.00 | \$27,306.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for City of Alliance.

Location Description:

General Administration for City of Alliance.

Activity Progress Narrative:

Funding allocated to Alliance City for administrative costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | A-Z-08-093-10201 |
| Activity Title: | PURCHASE REHAB/REHAB RECONSTR |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

02

Project Title:

Acquisition/Rehab-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

city of Bellefontaine

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$199,325.00 |
| Total CDBG Program Funds Budgeted | N/A | \$199,325.00 |
| Program Funds Drawdown | \$81,435.00 | \$189,024.00 |
| Program Funds Obligated | \$85,457.00 | \$187,192.00 |
| Program Funds Expended | \$81,435.00 | \$90,284.00 |
| city of Bellefontaine | \$81,435.00 | \$90,284.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Purchase rehab and reconstruction for Region 14 which includes the following sub-grantees: Hardin County, Logan County, City of Marysville, Union County, City of Urbana, and Champaign County.

Location Description:

Region 14 includes the following sub-grantees: Hardin County, Logan County, City of Marysville, Union County, City of Urbana, and Champaign County.

Activity Progress Narrative:

Funding allocated to the City of Bellefontaine for rehabilitation/reconstruction of residential structures. There are currently 2 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-093-10301

Activity Title: REDEV/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

city of Bellefontaine

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$368,273.00 |
| Total CDBG Program Funds Budgeted | N/A | \$368,273.00 |
| Program Funds Drawdown | \$0.00 | \$368,273.00 |
| Program Funds Obligated | \$98,000.00 | \$406,223.00 |
| Program Funds Expended | \$0.00 | \$292,897.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Housing Development for Region 14 includes the following sub-grantees: Hardin County, Logan County, City of Marysville, Union County, City of Urbana, and Champaign County.

Location Description:

Housing Development for Region 14 includes the following sub-grantees: Hardin County, Logan County, City of Marysville, Union County, City of Urbana, and Champaign County.

Activity Progress Narrative:

Funding allocated to the City of Bellefontaine for Rehabilitation/reconstruction of residential structures. There are currently 4 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 5/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-093-10302

Activity Title: REDEV/REHAB RECONSTR RENTAL

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03

Project Title:

Redevelopment-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

city of Bellefontaine

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------------|-------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | (\$6,000.00) | \$92,000.00 |
| Program Funds Expended | \$0.00 | \$92,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Region 14 includes the following sub-grantees: Hardin County, Logan County, City of Marysville, Union County, City of Urbana, and Champaign County redev rehab and reconstr rentals.

Location Description:

Region 14 includes the following sub-grantees: Hardin County, Logan County, City of Marysville, Union County, City of Urbana, and Champaign County redev rehab and reconstr rentals.

Activity Progress Narrative:

Funding allocated to the City of Bellefontaine for rehabilitation/reconstruction of residential structures.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-093-10303

Activity Title: REDEV/NEW HSG CONSTR

Activity Category:

Construction of new housing

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

city of Bellefontaine

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$325,088.00 |
| Total CDBG Program Funds Budgeted | N/A | \$325,088.00 |
| Program Funds Drawdown | \$0.00 | \$153,248.00 |
| Program Funds Obligated | \$0.00 | \$161,559.00 |
| Program Funds Expended | \$0.00 | \$23,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Region 14 includes the following sub-grantees: Hardin County, Logan County, City of Marysville, Union County, City of Urbana, and Champaign County redev and new housing construction.

Location Description:

Region 14 includes the following sub-grantees: Hardin County, Logan County, City of Marysville, Union County, City of Urbana, and Champaign County.

Activity Progress Narrative:

Funding allocated to the City of Bellefontaine for construction of new housing. Currently there are 14 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 3/14 |
| # of Singlefamily Units | 0 | 3/14 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-093-10306

Activity Title: REDEV/REHAB RECONSTR PUBLIC FAC

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

city of Bellefontaine

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$66,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$66,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$0.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

REHAB RECONSTRUCTION OF PUBLIC FACILITIES FOR THE REGION WITH BELLEFONTAINE AS THE LEAD ENTITY.

Location Description:

REHAB RECONSTRUCTION OF PUBLIC FACILITIES FOR THE REGION WITH BELLEFONTAINE AS THE LEAD ENTITY.

Activity Progress Narrative:

Funding allocated to the City of Bellefontaine for Rehabilitation/reconstruction of public facilities. Currently there are 2 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-093-10311

Activity Title: REDEV/GEN ACQUISITION

Activity Category:

Acquisition - general

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

city of Bellefontaine

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$192,528.00 |
| Program Funds Expended | \$0.00 | \$113,624.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelopment/Acquisition for City of Bellefontaine.

Location Description:

Redevelopment/Acquisition for City of Bellefontaine.

Activity Progress Narrative:

Funding allocated to the City of Bellefontaine for general acquisition costs.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 10/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-093-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

city of Bellefontaine

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------------|--------------|
| Total Projected Budget from All Sources | N/A | \$723,343.00 |
| Total CDBG Program Funds Budgeted | N/A | \$723,343.00 |
| Program Funds Drawdown | \$150,542.00 | \$698,768.00 |
| Program Funds Obligated | \$0.00 | \$721,244.00 |
| Program Funds Expended | \$150,542.00 | \$698,768.00 |
| city of Bellefontaine | \$150,542.00 | \$698,768.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Region-Wide Demolition Demolition of vacant, condemned, blighting influence.

Location Description:

Region-Wide Demolition Demolition of vacant, condemned, blighting influence.

Activity Progress Narrative:

Funding allocated to the City of Bellefontaine for clearance and demolition activities. There are currently 89 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 104/4 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-093-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

city of Bellefontaine

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|------------|--------------|
| Total Projected Budget from All Sources | N/A | \$186,800.00 |
| Total CDBG Program Funds Budgeted | N/A | \$186,800.00 |
| Program Funds Drawdown | \$6,800.00 | \$186,800.00 |
| Program Funds Obligated | \$0.00 | \$186,800.00 |
| Program Funds Expended | \$6,800.00 | \$186,800.00 |
| city of Bellefontaine | \$6,800.00 | \$186,800.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General NSP Administration

Location Description:

Region 14 includes the following sub-grantees: Hardin County, Logan County, City of Marysville, Union County, City of Urbana, and Champaign County.

Activity Progress Narrative:

Funding allocated to the City of Bellefontaine for general administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | A-Z-08-109-10201 |
| Activity Title: | PURCHASE REHAB/REHAB RECONSTR |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

02

Project Title:

Acquisition/Rehab-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Coshocton City

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$84,206.00 |
| Total CDBG Program Funds Budgeted | N/A | \$84,206.00 |
| Program Funds Drawdown | \$0.00 | \$84,206.00 |
| Program Funds Obligated | (\$2,164.00) | \$93,068.00 |
| Program Funds Expended | \$0.00 | \$59,432.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab and reconstruction of properties for Region 10 which includes Ashland County, Coshocton County, Holmes County, City of Ashland, and City of Coshocton.

Location Description:

Rehab and reconstruction of properties for Region 10 which includes Ashland County, Coshocton County, Holmes County, City of Ashland, and City of Coshocton.

Activity Progress Narrative:

Funding allocated to Coshocton City for rehabilitation/reconstruction of residential structures. Currently there are 3 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 3/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | A-Z-08-109-10203 |
| Activity Title: | PURCHASE REHAB/NEW HSG CONSTR |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

02

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Coshocton City

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | (\$3,241.00) | \$40,000.00 |
| Program Funds Expended | \$0.00 | \$40,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation of residential structures for Region 10.

Location Description:

Rehabilitation of residential structures for Region 10 which consists of Ashland County, Coshocton County, Holmes County, Tuscarawas County, City of Ashland, City of Coshocton, and City of New Philadelphia.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 4/1 |
| | | |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |
| # of Housing Units | 0 | 0/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/1 | 0/1 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: A-Z-08-109-10301

Activity Title: REDEV/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03

Project Title:

Redevelopment-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Coshocton City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$92,479.00 |
| Total CDBG Program Funds Budgeted | N/A | \$92,479.00 |
| Program Funds Drawdown | \$0.00 | \$60,746.00 |
| Program Funds Obligated | \$88,005.00 | \$118,641.00 |
| Program Funds Expended | \$0.00 | \$30,636.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redev rehab reconstruction for Region 10 which includes Ashland County, Coshocton County, Holmes County, City of Ashland, and City of Coshocton.

Location Description:

Redev rehab reconstruction for Region 10 which includes Ashland County, Coshocton County, Holmes County, City of Ashland, and City of Coshocton.

Activity Progress Narrative:

Funding allocated to the City of Coshocton for rehabilitation/reconstruction of residential structures. Currently there is 1 proposed unit.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-109-10307

Activity Title: REDEV/LAND BANKING ACQUISITION

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Coshocton City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------------|------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | (\$1,184.00) | \$7,894.00 |
| Program Funds Expended | \$0.00 | \$7,894.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Land banking and redevelopment for Region 10 which includes Ashland County, Coshocton County, Holmes County, City of Ashland, and City of Coshocton.

Location Description:

Land banking and redevelopment for Region 10 which includes Ashland County, Coshocton County, Holmes County, City of Ashland, and City of Coshocton.

Activity Progress Narrative:

Funding allocated to Coshocton City for Land Banking activities.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-109-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Coshocton City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|----------|--------------|
| Total Projected Budget from All Sources | N/A | \$813,703.00 |
| Total CDBG Program Funds Budgeted | N/A | \$813,703.00 |
| Program Funds Drawdown | \$100.00 | \$776,763.00 |
| Program Funds Obligated | \$0.00 | \$808,035.00 |
| Program Funds Expended | \$100.00 | \$547,949.00 |
| Coshocton City | \$100.00 | \$547,949.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Demolition of blighted properties for Region 10 which includes Ashland County, Coshocton County, Holmes County, City of Ashland, and City of Coshocton.

Location Description:

Demolition of blighted properties for Region 10 which includes Ashland County, Coshocton County, Holmes County, City of Ashland, and City of Coshocton.

Activity Progress Narrative:

Funding allocated to Coshocton City for Clearance and Demolition activities. There are currently 79 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 60/14 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-109-10507

Activity Title: LAND BANKING/LAND BANKING ACQUISITION

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

05

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Coshocton City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$82,519.00 |
| Total CDBG Program Funds Budgeted | N/A | \$82,519.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$44,085.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Coshocton City | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Land Banking acquisition for Region 10 which includes Ashland County, Coshocton County, Holmes County, City of Ashland, and City of Coshocton.

Location Description:

Land Banking acquisition for Region 10 which includes Ashland County, Coshocton County, Holmes County, City of Ashland, and City of Coshocton.

Activity Progress Narrative:

Funding allocated to Coshocton City for Land Banking activities. There are currently 5 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 3/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | A-Z-08-109-10709 |
| Activity Title: | GENERAL ADMINISTRATION |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

07

Project Title:

Administration

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Coshocton City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$119,200.00 |
| Total CDBG Program Funds Budgeted | N/A | \$119,200.00 |
| Program Funds Drawdown | \$0.00 | \$82,200.00 |
| Program Funds Obligated | \$0.00 | \$119,200.00 |
| Program Funds Expended | \$0.00 | \$82,200.00 |
| Coshocton City | \$0.00 | \$82,200.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for Region 10 of Ohio.

Location Description:

General Administration for Region 10 which includes Ashland County, Coshocton County, Holmes County, City of Ashland, and City of Coshocton.

Activity Progress Narrative:

Funding allocated to Coshocton City for general administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-112-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Delaware City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------------|--------------|
| Total Projected Budget from All Sources | N/A | \$749,044.00 |
| Total CDBG Program Funds Budgeted | N/A | \$749,044.00 |
| Program Funds Drawdown | \$421,187.00 | \$663,660.00 |
| Program Funds Obligated | \$0.00 | \$749,044.00 |
| Program Funds Expended | \$421,187.00 | \$663,660.00 |
| Delaware City | \$421,187.00 | \$663,660.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Demolition of blighted properties in City of Delaware.

Location Description:

Demolition of blighted properties in City of Delaware.

Activity Progress Narrative:

Funding allocated to the City of Delaware for clearance and demolition activities. Currently there are 12 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 12/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | A-Z-08-112-10507 |
| Activity Title: | LAND BANKING/LAND BANKING ACQUISITION |

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

05

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Delaware City

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$274,011.00 |
| Total CDBG Program Funds Budgeted | N/A | \$274,011.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$274,011.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Delaware City | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Land banking for Delaware.

Location Description:

Land banking for Delaware.

Activity Progress Narrative:

Funding allocated to the City of Delaware for Land Banking activities. There are currently 1 proposed unit.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | A-Z-08-112-10709 |
| Activity Title: | GENERAL ADMINISTRATION |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

07

Project Title:

Administration

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Delaware City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$113,600.00 |
| Total CDBG Program Funds Budgeted | N/A | \$113,600.00 |
| Program Funds Drawdown | \$69,411.00 | \$69,411.00 |
| Program Funds Obligated | \$0.00 | \$113,600.00 |
| Program Funds Expended | \$69,411.00 | \$69,411.00 |
| Delaware City | \$69,411.00 | \$69,411.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for City of Delaware.

Location Description:

General Administration for City of Delaware.

Activity Progress Narrative:

Funding allocated to the City of Delaware for general administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | A-Z-08-142-10201 |
| Activity Title: | PURCHASE REHAB/REHAB RECONSTR |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

02

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Marion

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$146,540.00 |
| Total CDBG Program Funds Budgeted | N/A | \$146,540.00 |
| Program Funds Drawdown | \$0.00 | \$103,000.00 |
| Program Funds Obligated | \$0.00 | \$146,540.00 |
| Program Funds Expended | \$0.00 | \$103,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Purchase Rehab for City of Marion and Marion Cnty.

Location Description:

Purchase Rehab for City of Marion and Marion Cnty.

Activity Progress Narrative:

Funding allocated to the City of Marion for rehabilitation/reconstruction of residential structures.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 3/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-142-10301

Activity Title: REDEV/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Marion

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$0.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelopment reconstruction for Marion and Marion County.

Location Description:

Redevelopment reconstruction for Marion and Marion County.

Activity Progress Narrative:

Funding allocated to the City of Marion for rehabilitation/reconstruction of residential structures

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-142-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Marion

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$862,484.00 |
| Total CDBG Program Funds Budgeted | N/A | \$862,484.00 |
| Program Funds Drawdown | \$0.00 | \$383,788.00 |
| Program Funds Obligated | \$0.00 | \$852,164.00 |
| Program Funds Expended | \$0.00 | \$383,788.00 |
| City of Marion | \$0.00 | \$383,788.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Clearance and demolition of blighted areas in City of Marion.

Location Description:

Clearance and demolition of blighted areas in City of Marion.

Activity Progress Narrative:

Funding allocated to Marion for Clearance and Demolition activities. There are currently 133 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 148/15 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/15 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/15 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-142-10507

Activity Title: LAND BANKING/LAND BANKING ACQUISITION

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

05

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Marion

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$5,820.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| City of Marion | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Land banking for the city of Marion and Marion County.

Location Description:

City of Marion is the lead for Marion County.

Activity Progress Narrative:

Funding allocated to the City of Marion for Land Banking activities.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | A-Z-08-142-10709 |
| Activity Title: | GENERAL ADMINISTRATION |

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Marion

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$112,100.00 |
| Total CDBG Program Funds Budgeted | N/A | \$112,100.00 |
| Program Funds Drawdown | \$0.00 | \$109,000.00 |
| Program Funds Obligated | \$0.00 | \$112,100.00 |
| Program Funds Expended | \$0.00 | \$124,000.00 |
| City of Marion | \$0.00 | \$124,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for the City/County Projects

Location Description:

City of Marion is the lead for Marion County

Activity Progress Narrative:

Funding allocated to Marion for general administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-149-10301

Activity Title: REDEV/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Mount Vernon City

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$711,344.00 |
| Total CDBG Program Funds Budgeted | N/A | \$711,344.00 |
| Program Funds Drawdown | \$90,197.00 | \$583,410.00 |
| Program Funds Obligated | (\$188,864.00) | \$254,602.00 |
| Program Funds Expended | \$90,197.00 | \$265,597.00 |
| Mount Vernon City | \$90,197.00 | \$265,597.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab and reconstruction for the City of Mount Vernon.

Location Description:

Rehab and reconstruction for City of Mount Vernon.

Activity Progress Narrative:

Funding allocated to Mount Vernon for rehabilitation/reconstruction of residential structures. Currently there are 9 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 7/9 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | A-Z-08-149-10302 |
| Activity Title: | REDEV/REHAB RECONSTR RENTAL |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03

Project Title:

Redevelopment-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Mount Vernon City

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | (\$29,293.00) | \$232,000.00 |
| Program Funds Expended | \$0.00 | \$232,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Housing and Rehab purchase of vacant home in the city of Mount Vernon.

Location Description:

Housing and Rehab purchase of vacant home in the city of Mount Vernon.

Activity Progress Narrative:

Funding allocated to Mount Vernon for rehabilitation/reconstruction of residential structures

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 3/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-----------------------------|
| Grantee Activity Number: | A-Z-08-149-10303 |
| Activity Title: | REDEV/NEW HSG CONSTR |

Activity Category:

Construction of new housing

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Mount Vernon City

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$77,763.00 |
| Total CDBG Program Funds Budgeted | N/A | \$77,763.00 |
| Program Funds Drawdown | \$0.00 | \$26,000.00 |
| Program Funds Obligated | \$0.00 | \$40,000.00 |
| Program Funds Expended | \$0.00 | \$15,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Region 9 administration. Region 9 includes City of Mount Vernon, Knox County and Richland County redev and new housing construction.

Location Description:

Region 9 administration. Region 9 includes City of Mount Vernon, Knox County and Richland County redev and new housing construction.

Activity Progress Narrative:

Funding allocated to Mount Vernon for construction of new housing. There are currently 2 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 1/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---------------------------------------|
| Grantee Activity Number: | A-Z-08-149-10307 |
| Activity Title: | REDEV/LAND BANKING ACQUISITION |

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

05

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Mount Vernon City

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$5,000.00 |
| Program Funds Expended | \$0.00 | \$5,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Land banking for the City of Mount Vernon.

Location Description:

Land banking for the City of Mount Vernon.

Activity Progress Narrative:

Funding allocated to Mount Vernon for Land Banking.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/4 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-149-10311

Activity Title: REDEV/GEN ACQUISITION

Activity Category:

Acquisition - general

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

05/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mount Vernon City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|---------------|-------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | (\$20,768.00) | \$16,995.00 |
| Program Funds Expended | \$10,995.00 | \$16,995.00 |
| Mount Vernon City | \$10,995.00 | \$16,995.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Region 9 redevelopment general acquisition. Region 9 includes City of Mount Vernon, Knox County and Richland County

Location Description:

Region 9 redevelopment general acquisition. Region 9 includes City of Mount Vernon, Knox County and Richland County

Activity Progress Narrative:

Funding allocated to Mount Vernon for general acquisition costs.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | A-Z-08-149-10408 |
| Activity Title: | REGION-WIDE DEMOLITION |

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
04

Project Title:
Demolition

Projected Start Date:
04/01/2009

Projected End Date:
02/28/2013

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Mount Vernon City

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$249,867.00 |
| Total CDBG Program Funds Budgeted | N/A | \$249,867.00 |
| Program Funds Drawdown | \$0.00 | \$249,867.00 |
| Program Funds Obligated | \$0.00 | \$335,680.00 |
| Program Funds Expended | \$0.00 | \$335,680.00 |
| Mount Vernon City | \$0.00 | \$335,680.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Clearance and demolition of blighted areas in Mount Vernon.

Location Description:

Clearance and demolition of blighted areas in Mount Vernon.

Activity Progress Narrative:

Funding allocated to Mount Vernon for clearance and demolition. There are currently 36 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 24/6 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-149-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Mount Vernon City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$115,400.00 |
| Total CDBG Program Funds Budgeted | N/A | \$115,400.00 |
| Program Funds Drawdown | \$0.00 | \$86,182.00 |
| Program Funds Obligated | \$0.00 | \$115,400.00 |
| Program Funds Expended | \$0.00 | \$86,182.00 |
| Mount Vernon City | \$0.00 | \$86,182.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administration

Location Description:

Region 9 administration. Region 9 includes City of Mount Vernon, Knox County and Richland County

Activity Progress Narrative:

Funding allocated to Mount Vernon for administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-204-10301

Activity Title: REDEV/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03

Project Title:

Redevelopment-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Zanesville City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$184,750.00 |
| Total CDBG Program Funds Budgeted | N/A | \$184,750.00 |
| Program Funds Drawdown | \$32,350.00 | \$184,750.00 |
| Program Funds Obligated | \$0.00 | \$184,750.00 |
| Program Funds Expended | \$32,350.00 | \$184,750.00 |
| Zanesville City | \$32,350.00 | \$184,750.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

City of Zanesville SW Quarter, SE Quarter, redev rehab and reconstr.

Location Description:

City of Zanesville SW Quarter, SE Quarter, redev rehab and reconstr.

Activity Progress Narrative:

Funding allocated to the City of Zanesville for rehabilitation/reconstruction of residential structures. There are currently 4 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 5/4 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-204-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Zanesville City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------------|--------------|
| Total Projected Budget from All Sources | N/A | \$676,904.00 |
| Total CDBG Program Funds Budgeted | N/A | \$676,904.00 |
| Program Funds Drawdown | \$259,311.00 | \$621,697.00 |
| Program Funds Obligated | \$0.00 | \$676,904.00 |
| Program Funds Expended | \$259,311.00 | \$580,154.00 |
| Zanesville City | \$259,311.00 | \$580,154.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

City of Zanesville SW Quarter, SE Quarter, demolish blighted structures.

Location Description:

City of Zanesville SW Quarter, SE Quarter, demolish blighted structures.

Activity Progress Narrative:

Funding allocated to the City of Zanesville for clearance and demolition activities. Currently there are 65 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 67/18 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-204-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

07

Project Title:

Administration

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Zanesville City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|-------------|-------------|
| Total Projected Budget from All Sources | N/A | \$95,700.00 |
| Total CDBG Program Funds Budgeted | N/A | \$95,700.00 |
| Program Funds Drawdown | \$37,590.00 | \$70,267.00 |
| Program Funds Obligated | \$0.00 | \$95,700.00 |
| Program Funds Expended | \$37,590.00 | \$70,267.00 |
| Zanesville City | \$37,590.00 | \$70,267.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General administration for Zanesville City and Muskingum County

Location Description:

Zanesville City is located in Muskingum County in Ohio, this activity is for Muskingum County and Zanesville administration.

Activity Progress Narrative:

Funding allocated to the City of Zanesville for general administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | A-Z-08-254-10201 |
| Activity Title: | PURCHASE REHAB/REHAB RECONSTR |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

02

Project Title:

Acquisition/Rehab-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Akron City

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,275,612.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,275,612.00 |
| Program Funds Drawdown | \$276,618.00 | \$661,567.00 |
| Program Funds Obligated | (\$114,432.00) | \$1,161,180.00 |
| Program Funds Expended | \$276,618.00 | \$638,812.00 |
| Akron City | \$276,618.00 | \$638,812.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Housing Development rehab and reconstruction of residential structures in Akron.

Location Description:

Housing Development rehab and reconstruction of residential structures in Akron.

Activity Progress Narrative:

Funding allocated to the City of Akron for rehabilitation/reconstruction of residential structures. There are currently 14 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 13/14 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-254-10301

Activity Title: REDEV/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Akron City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------------|--------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$114,432.00 | \$114,432.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelopment rehab reconstruction for Akron.

Location Description:

Redevelopment rehab reconstruction for Akron.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-254-10303

Activity Title: REDEV/NEW HSG CONSTR

Activity Category:

Construction of new housing

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Akron City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|-------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,022,102.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,022,102.00 |
| Program Funds Drawdown | \$30,024.00 | \$324,854.00 |
| Program Funds Obligated | \$0.00 | \$1,022,102.00 |
| Program Funds Expended | \$30,024.00 | \$324,081.00 |
| Akron City | \$30,024.00 | \$324,081.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelopment new construction housing for Akron.

Location Description:

Redevelopment new construction housing for Akron.

Activity Progress Narrative:

Funding allocated to the City of Akron for the construction of new housing. There are currently 8 proposed units.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 6/8 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-254-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Akron City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|------------|--------------|
| Total Projected Budget from All Sources | N/A | \$205,999.00 |
| Total CDBG Program Funds Budgeted | N/A | \$205,999.00 |
| Program Funds Drawdown | \$6,812.00 | \$70,677.00 |
| Program Funds Obligated | \$0.00 | \$205,999.00 |
| Program Funds Expended | \$6,812.00 | \$70,677.00 |
| Akron City | \$6,812.00 | \$70,677.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Clearance and Demolition of blighted properties for Akron.

Location Description:

Clearance and Demolition of blighted properties for Akron.

Activity Progress Narrative:

Funding allocated to the City of Akron for clearance and demolition activities. There are currently 57 proposed units

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 53/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | A-Z-08-254-10507 |
| Activity Title: | LAND BANKING/LAND BANKING ACQUISITION |

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

05

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Akron City

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$364,837.00 |
| Total CDBG Program Funds Budgeted | N/A | \$364,837.00 |
| Program Funds Drawdown | \$23,528.00 | \$257,385.00 |
| Program Funds Obligated | \$0.00 | \$364,837.00 |
| Program Funds Expended | \$23,528.00 | \$322,456.00 |
| Akron City | \$23,528.00 | \$322,456.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Land banking and acquisition for Akron.

Location Description:

Land banking and acquisition for Akron.

Activity Progress Narrative:

Funding allocated to the City of Akron for Land Banking. There are currently 25 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 19/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | A-Z-08-254-10709 |
| Activity Title: | GENERAL ADMINISTRATION |

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Akron City

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$120,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$120,000.00 |
| Program Funds Drawdown | \$0.00 | \$52,191.00 |
| Program Funds Obligated | \$0.00 | \$120,000.00 |
| Program Funds Expended | \$0.00 | \$52,191.00 |
| Akron City | \$0.00 | \$52,191.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for City of Akron.

Location Description:

General Administration for City of Akron.

Activity Progress Narrative:

Funding allocated to the City of Akron for administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | A-Z-08-255-10201 |
| Activity Title: | PURCHASE REHAB/REHAB RECONSTR |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

02

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Barberton City

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | (\$114,000.00) | \$280,000.00 |
| Program Funds Expended | \$0.00 | \$138,469.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition/Rehab. Housing Development for the City of Barberton.

Location Description:

Acquisition/Rehab. Housing Development for the City of Barberton.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 5/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-255-10301

Activity Title: REDEV/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03

Project Title:

Redevelopment-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Barberton City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------------|--------------|
| Total Projected Budget from All Sources | N/A | \$749,219.00 |
| Total CDBG Program Funds Budgeted | N/A | \$749,219.00 |
| Program Funds Drawdown | \$0.00 | \$274,055.00 |
| Program Funds Obligated | \$261,027.00 | \$533,958.00 |
| Program Funds Expended | \$0.00 | \$61,013.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelopment/Rehab. Housing Development for the City of Barberton.

Location Description:

Redevelopment/Rehab. Housing Development for the City of Barberton.

Activity Progress Narrative:

Funding allocated to the City of Barberton for Rehabilitation/reconstruction of residential structures. There are currently 6 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/6 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-255-10302

Activity Title: REDEV/REHAB RECONSTR RENTAL

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03

Project Title:

Redevelopment-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Barberton City

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | (\$134,515.00) | \$12,512.00 |
| Program Funds Expended | \$0.00 | \$12,512.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Housing Rehab./Reconstruction-Housing Development in the City of Barberton

Location Description:

Housing Rehab./Reconstruction-Housing Development in the City of Barberton

Activity Progress Narrative:

Funding allocated to the City of Barberton for rehabilitation/reconstruction of residential structures.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 2/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | A-Z-08-255-10408 |
| Activity Title: | REGION-WIDE DEMOLITION |

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Barberton City

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$273,826.00 |
| Total CDBG Program Funds Budgeted | N/A | \$273,826.00 |
| Program Funds Drawdown | \$0.00 | \$273,826.00 |
| Program Funds Obligated | \$0.00 | \$335,887.00 |
| Program Funds Expended | \$0.00 | \$335,887.00 |
| Barberton City | \$0.00 | \$335,887.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Demolition for City of Barberton

Location Description:

Demolition for City of Barberton

Activity Progress Narrative:

Funding allocated to the City of Barberton for Clearance and Demolition activities. There are currently 31 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 55/23 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-255-10507

Activity Title: LAND BANKING/LAND BANKING ACQUISITION

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

05

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Barberton City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$67,853.00 |
| Total CDBG Program Funds Budgeted | N/A | \$67,853.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$0.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Barberton City | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

LAND BANKING FOR BARBERTON.

Location Description:

LAND BANKING FOR BARBERTON.

Activity Progress Narrative:

Funding allocated to the City of Barberton for Land Banking. Currently there are 2 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-255-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Barberton City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$121,200.00 |
| Total CDBG Program Funds Budgeted | N/A | \$121,200.00 |
| Program Funds Drawdown | \$0.00 | \$121,200.00 |
| Program Funds Obligated | \$0.00 | \$121,200.00 |
| Program Funds Expended | \$0.00 | \$121,200.00 |
| Barberton City | \$0.00 | \$121,200.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administration

Location Description:

Administration for City of Barberton

Activity Progress Narrative:

Funding allocated to the City of Barberton for administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | A-Z-08-258-10201 |
| Activity Title: | PURCHASE REHAB/REHAB RECONSTR |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

02

Project Title:

Acquisition/Rehab-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Mentor City

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$173,335.00 |
| Total CDBG Program Funds Budgeted | N/A | \$173,335.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$173,335.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Purchase Rehab reconstr for city of Mentor.

Location Description:

Purchase Rehab reconstr for city of Mentor.

Activity Progress Narrative:

Funding allocated to the City of Mentor for rehabilitation/reconstruction of residential structures. Currently there are 2 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 2/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-258-10301

Activity Title: REDEV/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Mentor City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$646,873.00 |
| Total CDBG Program Funds Budgeted | N/A | \$646,873.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$646,873.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelopment rehab reconstr for city of Mentor.

Location Description:

Redevelopment rehab reconstr for city of Mentor.

Activity Progress Narrative:

Funding allocated to the City of Mentor for rehabilitation/reconstruction of residential structures. Currently there are 7 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 8/7 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-258-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

07

Project Title:

Administration

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Mentor City

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$91,100.00

Total CDBG Program Funds Budgeted

N/A

\$91,100.00

Program Funds Drawdown

\$0.00

\$0.00

Program Funds Obligated

\$0.00

\$91,100.00

Program Funds Expended

\$0.00

\$0.00

Mentor City

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

General Administration for City of Mentor.

Location Description:

General Administration for City of Mentor.

Activity Progress Narrative:

Funding allocated to the City of Mentor for general administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-264-10301

Activity Title: REDEV/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Cleveland City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|----------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,549,679.00 |
| Total CDBG Program Funds Budgeted | N/A | \$2,549,679.00 |
| Program Funds Drawdown | \$998,054.00 | \$998,054.00 |
| Program Funds Obligated | (\$924,047.81) | \$998,054.00 |
| Program Funds Expended | \$998,054.00 | \$998,054.00 |
| Cleveland City | \$998,054.00 | \$998,054.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelopment rehab and reconstruction for city of Cleveland.

Location Description:

Redevelopment rehab and reconstruction for city of Cleveland.

Activity Progress Narrative:

Funding allocated for the City of Cleveland for rehabilitation/reconstruction of residential structures. There are currently 20 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 20/20 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-264-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Cleveland City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|---------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,500,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$6,500,000.00 |
| Program Funds Drawdown | \$103,301.00 | \$6,052,066.00 |
| Program Funds Obligated | (\$95,602.00) | \$6,345,216.07 |
| Program Funds Expended | \$103,301.00 | \$6,052,066.00 |
| Cleveland City | \$103,301.00 | \$6,427,066.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Region-Wide Demolition for City of Cleveland.

Location Description:

Region-Wide Demolition for City of Cleveland.

Activity Progress Narrative:

Funding allocated to the City of Cleveland for Clearance and Demolition. Currently there are 942 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1043/370 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-264-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

07

Project Title:

Administration

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Cleveland City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$375,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$375,000.00 |
| Program Funds Drawdown | \$0.00 | \$375,000.00 |
| Program Funds Obligated | \$0.00 | \$375,000.00 |
| Program Funds Expended | \$0.00 | \$375,000.00 |
| Cleveland City | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for City of Cleveland.

Location Description:

General administration for City of Cleveland.

Activity Progress Narrative:

Funding allocated to the City of Cleveland for administrative costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-265-10201

Activity Title: PURCHASE REHAB/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

02

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Cleveland Heights City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|---------------|--------------|
| Total Projected Budget from All Sources | N/A | \$613,054.00 |
| Total CDBG Program Funds Budgeted | N/A | \$613,054.00 |
| Program Funds Drawdown | \$566,264.00 | \$613,054.00 |
| Program Funds Obligated | (\$18,353.80) | \$886,067.00 |
| Program Funds Expended | \$839,277.00 | \$886,067.00 |
| Cleveland Heights City | \$839,277.00 | \$886,067.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition/Rehab-Housing Development for City of Cleveland Heights.

Location Description:

Acquisition/Rehab-Housing Development for City of Cleveland Heights.

Activity Progress Narrative:

Funding allocated to Cleveland Heights for rehabilitation/reconstruction of residential structures. Currently there are 4 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 12/4 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-265-10301

Activity Title: REDEV/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Cleveland Heights City

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,321,965.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,321,965.00 |
| Program Funds Drawdown | \$846,497.00 | \$903,436.00 |
| Program Funds Obligated | \$0.00 | \$804,583.00 |
| Program Funds Expended | \$846,497.00 | \$846,497.00 |
| Cleveland Heights City | \$846,497.00 | \$846,497.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelopment residential rehab for Cleveland Heights.

Location Description:

Redevelopment residential rehab for Cleveland Heights.

Activity Progress Narrative:

Funding allocated to Cleveland Heights for rehabilitation/reconstruction of residential structures. Currently there are 8 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 5/8 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-265-10307

Activity Title: REDEV/LAND BANKING ACQUISITION

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

05

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Cleveland Heights City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$19,290.00 |
| Program Funds Expended | \$0.00 | \$19,290.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Land Banking for City of Cleveland Heights.

Location Description:

Land Banking for City of Cleveland Heights.

Activity Progress Narrative:

Funding allocated to Cleveland Heights for Land Banking

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 8/4 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | A-Z-08-265-10408 |
| Activity Title: | REGION-WIDE DEMOLITION |

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
04

Project Title:
Demolition

Projected Start Date:
04/01/2009

Projected End Date:
02/28/2013

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Cleveland Heights City

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$86,652.00 |
| Total CDBG Program Funds Budgeted | N/A | \$86,652.00 |
| Program Funds Drawdown | \$32,776.00 | \$55,955.00 |
| Program Funds Obligated | \$0.00 | \$86,652.00 |
| Program Funds Expended | \$32,776.00 | \$32,776.00 |
| Cleveland Heights City | \$32,776.00 | \$32,776.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Clearance and demolition for city of Cleveland Heights.

Location Description:

Clearance and demolition for city of Cleveland Heights.

Activity Progress Narrative:

Funding allocated to Cleveland Heights for clearance and demolition activities. There are currently 11 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 14/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-265-10507

Activity Title: LAND BANKING/LAND BANKING ACQUISITION

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

05

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Cleveland Heights City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|-------------|-------------|
| Total Projected Budget from All Sources | N/A | \$94,755.00 |
| Total CDBG Program Funds Budgeted | N/A | \$94,755.00 |
| Program Funds Drawdown | \$21,920.00 | \$43,920.00 |
| Program Funds Obligated | \$0.00 | \$78,793.00 |
| Program Funds Expended | \$21,920.00 | \$21,920.00 |
| Cleveland Heights City | \$21,920.00 | \$21,920.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Land banking and land banking acquisition for Cleveland Heights.

Location Description:

Land banking and land banking acquisition for Cleveland Heights.

Activity Progress Narrative:

Funding allocated to Cleveland Heights for Land Banking activities. There are currently 9 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 2/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-265-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Cleveland Heights City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$235,100.00 |
| Total CDBG Program Funds Budgeted | N/A | \$235,100.00 |
| Program Funds Drawdown | \$36,723.00 | \$58,779.00 |
| Program Funds Obligated | \$0.00 | \$235,100.00 |
| Program Funds Expended | \$36,723.00 | \$58,779.00 |
| Cleveland Heights City | \$36,723.00 | \$58,779.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for Cleveland Heights City.

Location Description:

General Administration for Cleveland Heights City.

Activity Progress Narrative:

Funding allocated to Cleveland Heights for general administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-266-10201

Activity Title: PURCHASE REHAB/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

02

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Cuyahoga Falls City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------------|--------------|
| Total Projected Budget from All Sources | N/A | \$704,904.00 |
| Total CDBG Program Funds Budgeted | N/A | \$704,904.00 |
| Program Funds Drawdown | \$315,037.00 | \$600,236.00 |
| Program Funds Obligated | \$0.00 | \$704,904.00 |
| Program Funds Expended | \$315,037.00 | \$606,662.00 |
| Cuyahoga Falls City | \$315,037.00 | \$606,662.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition/Rehab-Housing Development for Cuyahoga Falls.

Location Description:

Acquisition/Rehab-Housing Development for Cuyahoga Falls.

Activity Progress Narrative:

Funding allocated to Cuyahoga Falls for rehabilitation/reconstruction of residential structures. There are currently 6 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 8/6 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | A-Z-08-266-10709 |
| Activity Title: | GENERAL ADMINISTRATION |

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Cuyahoga Falls City

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$78,300.00 |
| Total CDBG Program Funds Budgeted | N/A | \$78,300.00 |
| Program Funds Drawdown | \$29,964.00 | \$40,698.00 |
| Program Funds Obligated | \$0.00 | \$78,300.00 |
| Program Funds Expended | \$29,964.00 | \$46,225.00 |
| Cuyahoga Falls City | \$29,964.00 | \$46,225.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for City of Cuyahoga Falls.

Location Description:

General Administration for City of Cuyahoga Falls.

Activity Progress Narrative:

Funding allocated to Cuyahoga Falls for administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | A-Z-08-268-10201 |
| Activity Title: | PURCHASE REHAB/REHAB RECONSTR |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

02

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Dayton City

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$531,320.00 |
| Total CDBG Program Funds Budgeted | N/A | \$531,320.00 |
| Program Funds Drawdown | \$88,638.00 | \$169,195.00 |
| Program Funds Obligated | \$0.00 | \$531,320.00 |
| Program Funds Expended | \$88,638.00 | \$169,195.00 |
| Dayton City | \$88,638.00 | \$169,195.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab and reconstruction of properties for City of Dayton.

Location Description:

Rehab and reconstruction of properties for City of Dayton.

Activity Progress Narrative:

Funding allocated to Dayton for rehabilitation/reconstruction of residential structures. There are currently 4 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 5/4 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-268-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Dayton City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,593,785.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,593,785.00 |
| Program Funds Drawdown | \$752,859.00 | \$854,605.00 |
| Program Funds Obligated | \$0.00 | \$1,593,785.00 |
| Program Funds Expended | \$752,859.00 | \$854,605.00 |
| Dayton City | \$752,859.00 | \$854,605.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Clearance and demolition for city of Dayton.

Location Description:

Clearance and demolition for city of Dayton.

Activity Progress Narrative:

Funding allocated to Dayton for clearance and demolition activities. There are currently 198 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 199/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-268-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

07

Project Title:

Administration

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Dayton City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|------------|-------------|
| Total Projected Budget from All Sources | N/A | \$90,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$90,000.00 |
| Program Funds Drawdown | \$4,365.00 | \$27,285.00 |
| Program Funds Obligated | \$0.00 | \$90,000.00 |
| Program Funds Expended | \$4,365.00 | \$27,285.00 |
| Dayton City | \$4,365.00 | \$27,285.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for City of Dayton.

Location Description:

General Administration for City of Dayton.

Activity Progress Narrative:

Funding allocated to the City of Dayton for general administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | A-Z-08-269-10201 |
| Activity Title: | PURCHASE REHAB/REHAB RECONSTR |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

02

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

East Cleveland City

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$700,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$700,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$700,000.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Purchase rehab and reconstr for East Cleveland.

Location Description:

Purchase rehab and reconstr for East Cleveland.

Activity Progress Narrative:

Funding allocated to East Cleveland for rehabilitation/reconstruction of residential structures. There are currently 4 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 10/4 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-269-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

East Cleveland City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,304,360.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,304,360.00 |
| Program Funds Drawdown | \$110,116.00 | \$110,116.00 |
| Program Funds Obligated | \$0.00 | \$1,304,360.00 |
| Program Funds Expended | \$110,116.00 | \$110,116.00 |
| East Cleveland City | \$110,116.00 | \$110,116.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Clearance and demolition for East Cleveland.

Location Description:

Clearance and demolition for East Cleveland.

Activity Progress Narrative:

Funding allocated to East Cleveland for clearance and demolition. There are currently 97 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 138/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | A-Z-08-269-10709 |
| Activity Title: | GENERAL ADMINISTRATION |

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

East Cleveland City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$222,700.00 |
| Total CDBG Program Funds Budgeted | N/A | \$222,700.00 |
| Program Funds Drawdown | \$70,151.00 | \$140,302.00 |
| Program Funds Obligated | \$0.00 | \$222,700.00 |
| Program Funds Expended | \$70,151.00 | \$140,302.00 |
| East Cleveland City | \$70,151.00 | \$140,302.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for City of East Cleveland.

Location Description:

General Administration for City of East Cleveland.

Activity Progress Narrative:

Funding allocated to East Cleveland for general administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-281-10201

Activity Title: PURCHASE REHAB/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

02

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Kettering City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------------|--------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$276,632.00 |
| Program Funds Expended | \$107,566.00 | \$257,956.00 |
| Kettering City | \$107,566.00 | \$257,956.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab and reconstruction for City of Kettering.

Location Description:

Rehab and reconstruction for City of Kettering.

Activity Progress Narrative:

Funding allocated to City of Kettering for rehabilitation/reconstruction of residential structures.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 3/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-----------------------------|
| Grantee Activity Number: | A-Z-08-281-10301 |
| Activity Title: | REDEV/REHAB RECONSTR |

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
03

Project Title:
Redevelopment-Housing Development

Projected Start Date:
04/01/2009

Projected End Date:
02/28/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Kettering City

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$522,718.00 |
| Total CDBG Program Funds Budgeted | N/A | \$522,718.00 |
| Program Funds Drawdown | \$0.00 | \$280,521.00 |
| Program Funds Obligated | \$0.00 | \$320,888.00 |
| Program Funds Expended | \$107,566.00 | \$178,402.00 |
| Kettering City | \$107,566.00 | \$178,402.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:
Rehab and reconstruction for City of Kettering.

Location Description:
Rehab and reconstruction for City of Kettering.

Activity Progress Narrative:
Funding allocated to the City of Kettering for rehabilitation/reconstruction of residential structures. There are currently 7 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 6/7 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-----------------------------|
| Grantee Activity Number: | A-Z-08-281-10303 |
| Activity Title: | REDEV/NEW HSG CONSTR |

Activity Category:

Construction of new housing

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Kettering City

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$193,356.00 |
| Total CDBG Program Funds Budgeted | N/A | \$193,356.00 |
| Program Funds Drawdown | \$107,566.00 | \$142,632.00 |
| Program Funds Obligated | \$0.00 | \$55,487.00 |
| Program Funds Expended | \$0.00 | \$3,373.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelopment new housing construction for Kettering.

Location Description:

Redevelopment new housing construction for Kettering.

Activity Progress Narrative:

Funding allocated to the City of Kettering for construction of new housing. There are currently 4 proposed units.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 1/4 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-281-10311

Activity Title: REDEV/GEN ACQUISITION

Activity Category:

Acquisition - general

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Kettering City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$63,067.00 |
| Program Funds Expended | \$0.00 | \$59,295.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Gen acquisition for city of Kettering.

Location Description:

Gen acquisition for city of Kettering.

Activity Progress Narrative:

Funding allocated to the City of Kettering for general acquisition costs.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: A-Z-08-281-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

07

Project Title:

Administration

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Kettering City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|------------|-------------|
| Total Projected Budget from All Sources | N/A | \$79,500.00 |
| Total CDBG Program Funds Budgeted | N/A | \$79,500.00 |
| Program Funds Drawdown | \$7,109.00 | \$37,411.00 |
| Program Funds Obligated | \$0.00 | \$79,500.00 |
| Program Funds Expended | \$7,109.00 | \$69,104.00 |
| Kettering City | \$7,109.00 | \$69,104.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for City of Kettering.

Location Description:

General Administration for City of Kettering.

Activity Progress Narrative:

Funding allocated to the City of Kettering for general administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | A-Z-08-282-10201 |
| Activity Title: | PURCHASE REHAB/REHAB RECONSTR |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

02

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Lakewood City

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$625,547.00 |
| Total CDBG Program Funds Budgeted | N/A | \$625,547.00 |
| Program Funds Drawdown | \$0.00 | \$424,215.00 |
| Program Funds Obligated | \$0.00 | \$625,547.00 |
| Program Funds Expended | \$0.00 | \$424,215.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Housing Development residential rehab for Lakewood.

Location Description:

Housing Development residential rehab for Lakewood.

Activity Progress Narrative:

Funding allocated to the City of Lakewood for rehabilitation/reconstruction of residential structures. There are currently 6 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 7/14 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-282-10307

Activity Title: REDEV/LAND BANKING ACQUISITION

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

05

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Lakewood City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$114,959.00 |
| Program Funds Expended | \$0.00 | \$114,959.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Land banking activity for City of Lakewood.

Location Description:

Land banking activity for City of Lakewood.

Activity Progress Narrative:

Funding allocated to the City of Lakewood for Land Banking activities.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 4/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-282-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Lakewood City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$339,469.00 |
| Total CDBG Program Funds Budgeted | N/A | \$339,469.00 |
| Program Funds Drawdown | \$0.00 | \$260,988.00 |
| Program Funds Obligated | \$0.00 | \$261,842.00 |
| Program Funds Expended | \$0.00 | \$146,029.00 |
| Lakewood City | \$0.00 | \$146,029.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Region-wide demolition for City of Lakewood.

Location Description:

Region-wide demolition for City of Lakewood.

Activity Progress Narrative:

Funding allocated to the City of Lakewood for clearance and demolition activities. There are currently 8 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 6/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-282-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

07

Project Title:

Administration

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Lakewood City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$107,200.00 |
| Total CDBG Program Funds Budgeted | N/A | \$107,200.00 |
| Program Funds Drawdown | \$0.00 | \$43,772.00 |
| Program Funds Obligated | \$0.00 | \$107,200.00 |
| Program Funds Expended | \$0.00 | \$43,772.00 |
| Lakewood City | \$0.00 | \$43,772.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administration fees for City of Lakewood.

Location Description:

General Administration for City of Lakewood.

Activity Progress Narrative:

Funding allocated to the City of Lakewood for general administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-284-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Lima City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,517,708.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,517,708.00 |
| Program Funds Drawdown | \$0.00 | \$251,186.00 |
| Program Funds Obligated | \$0.00 | \$1,517,708.00 |
| Program Funds Expended | \$0.00 | \$153,546.00 |
| Lima City | \$0.00 | \$153,546.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Clearance and Demolition for Lima.

Location Description:

Clearance and Demolition for Lima.

Activity Progress Narrative:

Funding allocated to the City of Lima for clearance and demolition activities. There are currently 237 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 235/288 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-284-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2010

Completed Activity Actual End Date:

Responsible Organization:

Lima City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$168,600.00 |
| Total CDBG Program Funds Budgeted | N/A | \$168,600.00 |
| Program Funds Drawdown | \$0.00 | \$104,105.00 |
| Program Funds Obligated | \$0.00 | \$168,600.00 |
| Program Funds Expended | \$0.00 | \$74,932.00 |
| Lima City | \$0.00 | \$74,932.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for City of Lima.

Location Description:

General Administration for City of Lima.

Activity Progress Narrative:

Funding allocated to the City of Lima for general administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | A-Z-08-288-10201 |
| Activity Title: | PURCHASE REHAB/REHAB RECONSTR |

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
02

Project Title:
Acquisition/Rehab-Housing Development

Projected Start Date:
04/01/2009

Projected End Date:
02/28/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Mansfield City

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$912,731.00 |
| Total CDBG Program Funds Budgeted | N/A | \$912,731.00 |
| Program Funds Drawdown | \$28,700.00 | \$880,763.00 |
| Program Funds Obligated | \$0.00 | \$1,089,671.00 |
| Program Funds Expended | \$28,700.00 | \$880,763.00 |
| Mansfield City | \$28,700.00 | \$880,763.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

This activity for rehab/reconstruction of housing units in the city of Mansfield

Location Description:

This activity for rehab/reconstruction of housing units in the city of Mansfield

Activity Progress Narrative:

Funding allocated to the City of Mansfield for rehabilitation/reconstruction of residential structures. There are currently 14 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 16/4 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-288-10301

Activity Title: REDEV/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Mansfield City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$256,940.00 |
| Total CDBG Program Funds Budgeted | N/A | \$256,940.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$80,000.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelopment rehab and reconstruction for Mansfield.

Location Description:

Redevelopment rehab and reconstruction for Mansfield.

Activity Progress Narrative:

Funding allocated to the City of Mansfield for rehabilitation/reconstruction of residential structures. There are currently 1 proposed unit.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-288-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Mansfield City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$359,302.00 |
| Total CDBG Program Funds Budgeted | N/A | \$359,302.00 |
| Program Funds Drawdown | \$52,200.00 | \$227,899.00 |
| Program Funds Obligated | \$0.00 | \$359,302.00 |
| Program Funds Expended | \$52,200.00 | \$227,899.00 |
| Mansfield City | \$52,200.00 | \$227,899.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Demolition of blighted properties in City of Mansfield.

Location Description:

Demolition of blighted properties in City of Mansfield.

Activity Progress Narrative:

Funding allocated to the City of Mansfield for clearance and demolition activities. There are currently 78 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 114/16 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-288-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

07

Project Title:

Administration

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Mansfield City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$169,800.00 |
| Total CDBG Program Funds Budgeted | N/A | \$169,800.00 |
| Program Funds Drawdown | \$20,400.00 | \$94,600.00 |
| Program Funds Obligated | \$0.00 | \$169,800.00 |
| Program Funds Expended | \$20,400.00 | \$94,600.00 |
| Mansfield City | \$20,400.00 | \$94,600.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for City of Mansfield.

Location Description:

General Administration for City of Mansfield.

Activity Progress Narrative:

Funding allocated to the City of Mansfield for general administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-289-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Marietta City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------------|--------------|
| Total Projected Budget from All Sources | N/A | \$959,254.00 |
| Total CDBG Program Funds Budgeted | N/A | \$959,254.00 |
| Program Funds Drawdown | \$418,123.00 | \$823,911.00 |
| Program Funds Obligated | \$0.00 | \$959,254.00 |
| Program Funds Expended | \$417,123.00 | \$822,911.00 |
| Marietta City | \$417,123.00 | \$822,911.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Region-Wide Demolition for region 18.

Location Description:

Region-Wide Demolition for Region 18 which includes Athens County, Hocking County, Morgan County, Perry County, Washington County, City of Athens, and City of Marietta.

Activity Progress Narrative:

Funding allocated to Marietta City for Clearance and Demolition. There are currently 98 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 128/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-289-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

07

Project Title:

Administration

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Marietta City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$106,500.00 |
| Total CDBG Program Funds Budgeted | N/A | \$106,500.00 |
| Program Funds Drawdown | \$25,000.00 | \$77,500.00 |
| Program Funds Obligated | \$0.00 | \$106,500.00 |
| Program Funds Expended | \$26,000.00 | \$78,500.00 |
| Marietta City | \$26,000.00 | \$78,500.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for Region 18.

Location Description:

General Administration for Region 18 which includes Athens County, Hocking County, Morgan County, Perry County, Washington County, City of Athens, and City of Marietta.

Activity Progress Narrative:

Funding allocated to the City of Marietta for administrative costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-290-10201

Activity Title: PURCHASE REHAB/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

02

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab-Housing Development

Projected End Date:

05/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Massillon City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$19.00 |
| Program Funds Expended | \$0.00 | \$19.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Purchase rehab for city of Massillon.

Location Description:

Purchase rehab for city of Massillon.

Activity Progress Narrative:

Funding allocated to the City of Massillon for the rehabilitation/reconstruction of residential structures

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-----------------------------|
| Grantee Activity Number: | A-Z-08-290-10301 |
| Activity Title: | REDEV/REHAB RECONSTR |

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
03

Project Title:
Redevelopment-Housing Development

Projected Start Date:
04/01/2009

Projected End Date:
05/30/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Massillon City

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$219,420.00 |
| Total CDBG Program Funds Budgeted | N/A | \$219,420.00 |
| Program Funds Drawdown | \$0.00 | \$219,420.00 |
| Program Funds Obligated | \$0.00 | \$219,420.00 |
| Program Funds Expended | \$0.00 | \$219,420.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:
Housing Development for city of Massillon.

Location Description:
Housing Development for city of Massillon.

Activity Progress Narrative:
Funding allocated to the City of Massillon for the rehabilitation/reconstruction of residential structures. There are currently 2 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 2/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-290-10303

Activity Title: REDEV/NEW HSG CONSTR

Activity Category:

Construction of new housing

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Massillon City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|-------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,038,685.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,038,685.00 |
| Program Funds Drawdown | \$88,108.00 | \$731,182.00 |
| Program Funds Obligated | \$0.00 | \$1,038,666.00 |
| Program Funds Expended | \$0.00 | \$643,055.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

New housing construction for Massillon.

Location Description:

New housing construction for Massillon.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 13/13 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-290-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Massillon City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$162,244.00 |
| Total CDBG Program Funds Budgeted | N/A | \$162,244.00 |
| Program Funds Drawdown | \$32,384.00 | \$118,862.00 |
| Program Funds Obligated | \$0.00 | \$162,244.00 |
| Program Funds Expended | \$32,384.00 | \$108,012.00 |
| Massillon City | \$32,384.00 | \$108,012.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Clearance and demolition for City of Massillon in Ohio.

Location Description:

Clearance and demolition for City of Massillon in Ohio.

Activity Progress Narrative:

Funding allocated to the City of Massillon for clearance and demolition activities. There are currently 37 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 39/13 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-290-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

07

Project Title:

Administration

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Massillon City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$157,800.00 |
| Total CDBG Program Funds Budgeted | N/A | \$157,800.00 |
| Program Funds Drawdown | \$0.00 | \$73,778.00 |
| Program Funds Obligated | \$0.00 | \$157,800.00 |
| Program Funds Expended | \$0.00 | \$73,778.00 |
| Massillon City | \$0.00 | \$73,778.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

This activity is for general administration for City of Massillon in Ohio.

Location Description:

General administration for City of Massillon in Ohio.

Activity Progress Narrative:

Funding allocated to the City of Massillon for general administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-293-10201

Activity Title: PURCHASE REHAB/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

02

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Newark City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------------|--------------|
| Total Projected Budget from All Sources | N/A | \$630,191.00 |
| Total CDBG Program Funds Budgeted | N/A | \$630,191.00 |
| Program Funds Drawdown | \$171,970.00 | \$454,264.00 |
| Program Funds Obligated | \$0.00 | \$630,191.00 |
| Program Funds Expended | \$171,970.00 | \$454,264.00 |
| Newark City | \$171,970.00 | \$454,264.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab and reconstruction for City of Newark.

Location Description:

Rehab and reconstruction for City of Newark.

Activity Progress Narrative:

Funding allocated to the City of Newark for rehabilitation/reconstruction of residential structures. There are currently 7 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 8/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-293-10301

Activity Title: REDEV/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Newark City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$93,890.00 |
| Total CDBG Program Funds Budgeted | N/A | \$93,890.00 |
| Program Funds Drawdown | \$0.00 | \$20,426.00 |
| Program Funds Obligated | \$0.00 | \$93,890.00 |
| Program Funds Expended | \$0.00 | \$20,426.00 |
| Newark City | \$0.00 | \$20,426.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelopment and reconstruction for Newark.

Location Description:

Redevelopment and reconstruction for Newark.

Activity Progress Narrative:

Funding allocated to the City of Newark for the rehabilitation/reconstruction of residential structures. There is currently 1 proposed unit.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-293-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Newark City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$48,703.00 |
| Total CDBG Program Funds Budgeted | N/A | \$48,703.00 |
| Program Funds Drawdown | \$0.00 | \$38,215.00 |
| Program Funds Obligated | \$0.00 | \$48,703.00 |
| Program Funds Expended | \$0.00 | \$38,215.00 |
| Newark City | \$0.00 | \$38,215.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Clearance and demolition for city of Newark.

Location Description:

Clearance and demolition for city of Newark.

Activity Progress Narrative:

Funding allocated to the City of Newark for clearance and demolition activities. There are currently 4 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 4/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-293-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

07

Project Title:

Administration

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Newark City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|-------------|-------------|
| Total Projected Budget from All Sources | N/A | \$85,800.00 |
| Total CDBG Program Funds Budgeted | N/A | \$85,800.00 |
| Program Funds Drawdown | \$15,326.00 | \$33,075.00 |
| Program Funds Obligated | \$0.00 | \$85,800.00 |
| Program Funds Expended | \$15,326.00 | \$33,075.00 |
| Newark City | \$15,326.00 | \$33,075.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for City of Newark.

Location Description:

General Administration for City of Newark.

Activity Progress Narrative:

Funding allocated to the City of Newark for general administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-294-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Parma City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$297,126.00 |
| Total CDBG Program Funds Budgeted | N/A | \$297,126.00 |
| Program Funds Drawdown | \$0.00 | \$224,396.00 |
| Program Funds Obligated | \$0.00 | \$297,126.00 |
| Program Funds Expended | \$0.00 | \$224,396.00 |
| Parma City | \$0.00 | \$224,396.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Clearance and demolition of blighted areas in Parma City.

Location Description:

Clearance and demolition of blighted areas in Parma City.

Activity Progress Narrative:

Funding allocated to the City of Parma for clearance and demolition. There are currently 28 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 27/4 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-294-10507

Activity Title: LAND BANKING/LAND BANKING ACQUISITION

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

05

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Parma City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,153,441.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,153,441.00 |
| Program Funds Drawdown | \$192,069.00 | \$891,352.00 |
| Program Funds Obligated | \$0.00 | \$1,153,441.00 |
| Program Funds Expended | \$192,069.00 | \$891,352.00 |
| Parma City | \$192,069.00 | \$891,352.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Land banking gen acquisition for Parma.

Location Description:

Land banking gen acquisition for Parma.

Activity Progress Narrative:

Funding allocated to the City of Parma for Land Banking. There are currently 23 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 6/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-294-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

07

Project Title:

Administration

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Parma City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$161,100.00 |
| Total CDBG Program Funds Budgeted | N/A | \$161,100.00 |
| Program Funds Drawdown | \$0.00 | \$140,000.00 |
| Program Funds Obligated | \$0.00 | \$161,100.00 |
| Program Funds Expended | \$0.00 | \$140,000.00 |
| Parma City | \$0.00 | \$140,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for City of Parma.

Location Description:

General Administration for City of Parma.

Activity Progress Narrative:

Funding allocated to the City of Parma for general administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-298-10301

Activity Title: REDEV/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Warren City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|------------|--------------|
| Total Projected Budget from All Sources | N/A | \$400,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$400,000.00 |
| Program Funds Drawdown | \$7,961.00 | \$7,961.00 |
| Program Funds Obligated | \$0.00 | \$400,000.00 |
| Program Funds Expended | \$7,961.00 | \$7,961.00 |
| Warren City | \$7,961.00 | \$7,961.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redev rehab reconstr for city of Warren.

Location Description:

Redev rehab reconstr for city of Warren.1

Activity Progress Narrative:

Funding allocated to the City of Warren for rehabilitation/reconstruction of residential structures. There are currently 10 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 10/10 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-298-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Warren City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,464,051.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,464,051.00 |
| Program Funds Drawdown | \$321,260.00 | \$820,643.00 |
| Program Funds Obligated | \$0.00 | \$1,464,051.00 |
| Program Funds Expended | \$321,260.00 | \$820,643.00 |
| Warren City | \$321,260.00 | \$820,643.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Region-Wide Demolition for City of Warren.

Location Description:

Region-Wide Demolition for City of Warren.

Activity Progress Narrative:

Funding allocated to the City of Warren for Clearance and Demolition. There are currently 316 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 367/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-298-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

07

Project Title:

Administration

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Warren City

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$207,100.00 |
| Total CDBG Program Funds Budgeted | N/A | \$207,100.00 |
| Program Funds Drawdown | \$14,486.00 | \$90,802.00 |
| Program Funds Obligated | \$0.00 | \$207,100.00 |
| Program Funds Expended | \$14,486.00 | \$90,802.00 |
| Warren City | \$14,486.00 | \$90,802.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for City of Warren.

Location Description:

General Administration for City of Warren.

Activity Progress Narrative:

Funding allocated to the City of Warren for general administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | B-Z-08-004-10201 |
| Activity Title: | PURCHASE REHAB/REHAB RECONSTR |

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
02

Project Title:
Acquisition/Rehab-Housing Development

Projected Start Date:
04/01/2009

Projected End Date:
02/28/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Ashtabula County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$265,589.00 |
| Total CDBG Program Funds Budgeted | N/A | \$265,589.00 |
| Program Funds Drawdown | \$90,203.00 | \$210,203.00 |
| Program Funds Obligated | \$0.00 | \$265,589.00 |
| Program Funds Expended | \$90,203.00 | \$210,203.00 |
| Ashtabula County | \$90,203.00 | \$210,203.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:
Purchase rehab and reconstr funds for Ashtabula County.

Location Description:
Purchase rehab and reconstr funds for Ashtabula County.

Activity Progress Narrative:
Funding allocated to Ashtabula County for rehabilitation/reconstruction of residential structures. There are currently 2 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 3/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-----------------------------|
| Grantee Activity Number: | B-Z-08-004-10301 |
| Activity Title: | REDEV/REHAB RECONSTR |

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
03

Project Title:
Redevelopment-Housing Development

Projected Start Date:
04/01/2009

Projected End Date:
02/28/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Ashtabula County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$50,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$50,000.00 |
| Program Funds Drawdown | \$0.00 | \$6,000.00 |
| Program Funds Obligated | \$10,000.00 | \$50,000.00 |
| Program Funds Expended | \$0.00 | \$6,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelopment funds for the region including Ashtabula County.

Location Description:

Redevelopment funds for the region including Ashtabula County.

Activity Progress Narrative:

Funding allocated to Ashtabula County for rehabilitation/reconstruction of residential structures. Currently there are 2 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-004-10303

Activity Title: REDEV/NEW HSG CONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03

Project Title:

Redevelopment-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Ashtabula County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$456,725.00 |
| Total CDBG Program Funds Budgeted | N/A | \$456,725.00 |
| Program Funds Drawdown | \$0.00 | \$30,000.00 |
| Program Funds Obligated | \$0.00 | \$456,725.00 |
| Program Funds Expended | \$0.00 | \$30,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redev rehab and reconstr funds for the region with the lead entity Ashtabula County.

Location Description:

Redev rehab and reconstr funds for the region with the lead entity Ashtabula County.

Activity Progress Narrative:

Funding allocated to Ashtabula County for rehabilitation/reconstruction of residential structures. There are currently 3 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 3/3 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-004-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Ashtabula County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,162,493.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,162,493.00 |
| Program Funds Drawdown | \$319,781.00 | \$599,470.00 |
| Program Funds Obligated | \$0.00 | \$1,162,493.00 |
| Program Funds Expended | \$319,781.00 | \$599,470.00 |
| Ashtabula County | \$319,781.00 | \$599,470.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Region-Wide Demolition Funds will be used to demolish blighted structures.

Location Description:

Region-Wide Demolition Funds will be used to demolish blighted structures.

Activity Progress Narrative:

Funding allocated to Ashtabula County for clearance and demolition. There are currently 161 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 169/36 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-004-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Ashtabula County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$214,900.00 |
| Total CDBG Program Funds Budgeted | N/A | \$214,900.00 |
| Program Funds Drawdown | \$0.00 | \$214,900.00 |
| Program Funds Obligated | \$0.00 | \$214,900.00 |
| Program Funds Expended | \$0.00 | \$429,800.00 |
| Ashtabula County | \$0.00 | \$429,800.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration funds for Ashtabula County.

Location Description:

General Administration funds for Ashtabula County.

Activity Progress Narrative:

Funding allocated to Ashtabula County for general administration.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | B-Z-08-008-10201 |
| Activity Title: | PURCHASE REHAB/REHAB RECONSTR |

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
02

Project Title:
Acquisition/Rehab-Housing Development

Projected Start Date:
04/01/2009

Projected End Date:
02/28/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Brown County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$244,600.00 |
| Total CDBG Program Funds Budgeted | N/A | \$244,600.00 |
| Program Funds Drawdown | \$0.00 | \$244,600.00 |
| Program Funds Obligated | \$156,000.00 | \$244,600.00 |
| Program Funds Expended | \$0.00 | \$88,600.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Region 20-Subrecipients include Adams County and Highland County CAC rehab and reconstruction

Location Description:

Region 20-Subrecipients include Adams County and Highland County CAC rehab and reconstruction

Activity Progress Narrative:

Funding allocated to Brown County for rehabilitation/reconstruction of residential structures. There are currently 5 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/5 |
| | | |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |
| # of Housing Units | 0 | 0/5 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/1 | 0/0 | 0/5 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---------------------------------------|
| Grantee Activity Number: | B-Z-08-008-10211 |
| Activity Title: | PURCHASE REHAB/GEN ACQUISITION |

Activity Category:

Acquisition - general

Project Number:

02

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Brown County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$207,000.00 |
| Program Funds Expended | \$0.00 | \$207,000.00 |
| Brown County | \$0.00 | \$207,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Purchase Rehab general acquisition for Region 20-Brown County with Subrecipients that include Adams County and Highland County CAC.

Location Description:

Purchase Rehab general acquisition for Region 20-Brown County with Subrecipients that include Adams County and Highland County CAC.

Activity Progress Narrative:

Funding allocated to Brown County for general acquisition costs.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 4/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-008-10305

Activity Title: REDEV/REHAB RECONSTR PUB FAC

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Brown County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------------|-------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | (\$1,700.00) | \$80,000.00 |
| Program Funds Expended | \$0.00 | \$80,000.00 |
| Brown County | \$0.00 | \$80,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelopment rehab reconstr for public facility for Brown County.

Location Description:

Redevelopment rehab reconstr for public facility for Brown County.

Activity Progress Narrative:

Funding allocated to Brown County for rehabilitation/reconstruction of public facilities

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/0 |
| # of Public Facilities | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | B-Z-08-008-10306 |
| Activity Title: | REDEV/ACQUISITION CONSTR PUBLIC |

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

03

Project Title:

Redevelopment-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Area Benefit

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Brown County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$209,700.00 |
| Total CDBG Program Funds Budgeted | N/A | \$209,700.00 |
| Program Funds Drawdown | \$0.00 | \$209,700.00 |
| Program Funds Obligated | \$81,700.00 | \$209,700.00 |
| Program Funds Expended | \$0.00 | \$128,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redev acquisition constr public for Brown County Region 20-Subrecipients include Adams County and Highland County CAC .

Location Description:

Redev acquisition constr public for Brown County Region 20-Subrecipients include Adams County and Highland County CAC .

Activity Progress Narrative:

Funding allocated to Brown County for acquisition, construction, reconstruction of public facilities. There are currently 2 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: B-Z-08-008-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Brown County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$450,063.00 |
| Total CDBG Program Funds Budgeted | N/A | \$450,063.00 |
| Program Funds Drawdown | \$0.00 | \$450,063.00 |
| Program Funds Obligated | \$0.00 | \$450,063.00 |
| Program Funds Expended | \$0.00 | \$354,500.00 |
| Brown County | \$0.00 | \$354,500.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Clearance and Demolition for Brown County.

Location Description:

Clearance and Demolition for Brown County.

Activity Progress Narrative:

Funding allocated to Brown County for clearance and demolition activities. There are currently 61 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 65/3 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | B-Z-08-008-10709 |
| Activity Title: | GENERAL ADMINISTRATION |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

07

Project Title:

Administration

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Brown County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$100,400.00 |
| Total CDBG Program Funds Budgeted | N/A | \$100,400.00 |
| Program Funds Drawdown | \$0.00 | \$70,400.00 |
| Program Funds Obligated | \$0.00 | \$100,400.00 |
| Program Funds Expended | \$0.00 | \$70,400.00 |
| Brown County | \$0.00 | \$70,400.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General administration for the region.

Location Description:

Region 20-Subrecipients include Adams County and Highland County CAC

Activity Progress Narrative:

Funding allocated to Brown County for administrative activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-013-10201

Activity Title: PURCHASE REHAB/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

02

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab-Housing Development

Projected End Date:

02/28/2010

Completed Activity Actual End Date:

Responsible Organization:

Clermont County

Overall

| | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$923,662.00 |
| Total CDBG Program Funds Budgeted | N/A | \$923,662.00 |
| Program Funds Drawdown | \$126,574.00 | \$643,648.00 |
| Program Funds Obligated | \$0.00 | \$923,662.00 |
| Program Funds Expended | \$126,574.00 | \$625,548.00 |
| Clermont County | \$126,574.00 | \$625,548.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition/Rehab. Housing Development for Clermont County.

Location Description:

Acquisition/Rehab. Housing Development for Clermont County.

Activity Progress Narrative:

Funding allocated to Clermont County for rehabilitation/reconstruction of residential structures. There are currently 16 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 17/16 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-013-10303

Activity Title: REDEV/NEW HSG CONSTR

Activity Category:

Construction of new housing

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Clermont County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$150,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$150,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$50,000.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redev new constr for Clermont County.

Location Description:

Redev new constr for Clermont County.

Activity Progress Narrative:

Funding allocated to Clermont County for construction of new housing. There is 1 proposed unit.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-013-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Clermont County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$224,700.00 |
| Total CDBG Program Funds Budgeted | N/A | \$224,700.00 |
| Program Funds Drawdown | \$31,480.00 | \$106,738.00 |
| Program Funds Obligated | \$0.00 | \$324,700.00 |
| Program Funds Expended | \$31,480.00 | \$32,330.00 |
| Clermont County | \$31,480.00 | \$32,330.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Clearance and demolition for Clermont County.

Location Description:

Clearance and demolition for Clermont County.

Activity Progress Narrative:

Funding allocated to Clermont County for rehabilitation/reconstruction of residential structures. There are currently 10 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 10/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-013-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Clermont County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$144,200.00 |
| Total CDBG Program Funds Budgeted | N/A | \$144,200.00 |
| Program Funds Drawdown | \$16,000.00 | \$83,700.00 |
| Program Funds Obligated | \$0.00 | \$144,200.00 |
| Program Funds Expended | \$0.00 | \$85,800.00 |
| Clermont County | \$0.00 | \$85,800.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for Clermont County.

Location Description:

General Administration for Clermont County.

Activity Progress Narrative:

Funding allocated to Clermont County for administrative costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-015-10201

Activity Title: PURCHASE REHAB/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

02

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Columbiana County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$339,920.00 |
| Total CDBG Program Funds Budgeted | N/A | \$339,920.00 |
| Program Funds Drawdown | \$0.00 | \$339,920.00 |
| Program Funds Obligated | \$0.00 | \$679,342.00 |
| Program Funds Expended | \$0.00 | \$609,650.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

This activity is for downpayment assistance/rehabilitation and acquisition/rehabilitation of housing units.

Location Description:

Region 11 which includes Carroll County and Columbiana County. This activity is to stabilize housing units through downpayment assistance/rehabilitation, acquisition/rehabilitation.

Activity Progress Narrative:

Funding allocated to Columbiana County for rehabilitation/reconstruction of residential structures. There are currently 6 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 17/6 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-015-10301

Activity Title: REDEV/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Columbiana County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$309,557.00 |
| Total CDBG Program Funds Budgeted | N/A | \$309,557.00 |
| Program Funds Drawdown | \$0.00 | \$309,557.00 |
| Program Funds Obligated | \$0.00 | \$0.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

REDEVELOPMENT REHAB AND RECONSTRUCTION FOR THE REGION WITH COLUMBIANA COUNTY AS THE LEAD ENTITY.

Location Description:

REDEVELOPMENT REHAB AND RECONSTRUCTION FOR THE REGION WITH COLUMBIANA COUNTY AS THE LEAD ENTITY.

Activity Progress Narrative:

Funding allocated to Columbiana County for rehabilitation/reconstruction of residential structures. There are currently 5 proposed units.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-015-10303

Activity Title: REDEV/NEW HSG CONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03

Project Title:

Redevelopment-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Columbiana County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$61,865.00 |
| Total CDBG Program Funds Budgeted | N/A | \$61,865.00 |
| Program Funds Drawdown | \$0.00 | \$26,312.73 |
| Program Funds Obligated | \$0.00 | \$32,000.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Region 11 which includes Carroll County and Columbiana County. This activity is to stabilize housing units through redev new hsg constr.

Location Description:

Region 11 which includes Carroll County and Columbiana County. This activity is to stabilize housing units through redev new hsg constr.

Activity Progress Narrative:

Funding allocated to Columbiana County for rehabilitation/reconstruction of residential structures. There are currently 5 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-015-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

04

Project Title:

Demolition

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Columbiana County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$665,574.00 |
| Total CDBG Program Funds Budgeted | N/A | \$665,574.00 |
| Program Funds Drawdown | \$0.00 | \$662,143.00 |
| Program Funds Obligated | \$0.00 | \$665,574.00 |
| Program Funds Expended | \$0.00 | \$662,143.00 |
| Columbiana County | \$0.00 | \$662,143.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

This activity will be the demolition of vacant or abandoned housing units.

Location Description:

Region-Wide Demolition for Region 11 which includes Carroll County and Columbiana County.

Activity Progress Narrative:

Funding allocated to Columbiana County for Clearance and Demolition activities. There are currently 174 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 251/87 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 21/20 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-015-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

07

Project Title:

Administration

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Columbiana County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$152,900.00 |
| Total CDBG Program Funds Budgeted | N/A | \$152,900.00 |
| Program Funds Drawdown | \$0.00 | \$122,900.00 |
| Program Funds Obligated | \$0.00 | \$152,900.00 |
| Program Funds Expended | \$0.00 | \$122,900.00 |
| Columbiana County | \$0.00 | \$122,900.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administration

Location Description:

Administration for Region 11 includes Columbiana County, Carroll County, City of East Liverpool, and City of Salem.

Activity Progress Narrative:

Funding allocated to Columbiana County for administrative costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | B-Z-08-018-10201 |
| Activity Title: | PURCHASE REHAB/REHAB RECONSTR |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

02

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Darke County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$80,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$80,000.00 |
| Program Funds Drawdown | \$700.00 | \$80,000.00 |
| Program Funds Obligated | (\$23,250.00) | \$201,750.00 |
| Program Funds Expended | \$700.00 | \$201,750.00 |
| Darke County | \$700.00 | \$201,750.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab and reconstruction for Region 12 which includes, City of Greenville, Darke County, Mercer County, and Preble County.

Location Description:

Rehab and reconstruction for Region 12 which includes, City of Greenville, Darke County, Mercer County, and Preble County.

Activity Progress Narrative:

Funding allocated to Darke County for rehabilitation/reconstruction of residential structures. There is currently 1 proposed unit.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 2/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-018-10202
Activity Title: PURCHASE REHAB/REHAB RECONSTR RENTAL

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 02

Project Title:
 Acquisition/Rehab-Housing Development

Projected Start Date:
 04/01/2009

Projected End Date:
 02/28/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 Darke County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | (\$30,076.00) | \$183,189.00 |
| Program Funds Expended | \$0.00 | \$180,815.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab/reconstruction for Region 12 which includes, City of Greenville, Darke County, Mercer County, and Preble County.

Location Description:

Rehab/reconstruction for Region 12 which includes, City of Greenville, Darke County, Mercer County, and Preble County.

Activity Progress Narrative:

Funding allocated to Darke County for rehabilitation/reconstruction of residential structures

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 2/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---------------------------------------|
| Grantee Activity Number: | B-Z-08-018-10211 |
| Activity Title: | PURCHASE REHAB/GEN ACQUISITION |

Activity Category:

Acquisition - general

Project Number:

02

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Darke County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | (\$9,880.00) | \$203,120.00 |
| Program Funds Expended | \$1,579.00 | \$142,401.00 |
| Darke County | \$1,579.00 | \$142,401.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Acquisition for Region 12 which includes, City of Greenville, Darke County, Mercer County, and Preble County.

Location Description:

General Acquisition for Region 12 which includes, City of Greenville, Darke County, Mercer County, and Preble County.

Activity Progress Narrative:

Funding allocated to Darke County for general acquisition costs.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-018-10301

Activity Title: REDEV/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Darke County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|------------|--------------|
| Total Projected Budget from All Sources | N/A | \$346,265.00 |
| Total CDBG Program Funds Budgeted | N/A | \$346,265.00 |
| Program Funds Drawdown | \$1,579.00 | \$346,265.00 |
| Program Funds Obligated | \$0.00 | \$0.00 |
| Program Funds Expended | \$1,579.00 | \$1,579.00 |
| Darke County | \$1,579.00 | \$1,579.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelopment rehab reconstr for the region with lead entity of Darke County.

Location Description:

Redevelopment rehab reconstr for the region with lead entity of Darke County.

Activity Progress Narrative:

Funding allocated to Darke County for rehabilitation/reconstruction of residential structures. There are currently 2 proposed units.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-----------------------------|
| Grantee Activity Number: | B-Z-08-018-10303 |
| Activity Title: | REDEV/NEW HSG CONSTR |

Activity Category:

Construction of new housing

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Darke County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$100,115.00 |
| Total CDBG Program Funds Budgeted | N/A | \$100,115.00 |
| Program Funds Drawdown | \$21,459.00 | \$21,459.00 |
| Program Funds Obligated | \$0.00 | \$0.00 |
| Program Funds Expended | \$21,459.00 | \$21,459.00 |
| Darke County | \$21,459.00 | \$21,459.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

REDEVELOPMENT NEW HOUSING CONSTRUCTION FOR THE REGION WITH DARKE COUNTY AS THE LEAD ENTITY.

Location Description:

REDEVELOPMENT NEW HOUSING CONSTRUCTION FOR THE REGION WITH DARKE COUNTY AS THE LEAD ENTITY.

Activity Progress Narrative:

Funding allocated to Darke County for the construction of new housing. There is currently one proposed unit.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | B-Z-08-018-10306 |
| Activity Title: | REDEV/REHAB RECONSTR PUBLIC FAC |

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
03

Project Title:
Redevelopment-Housing Development

Projected Start Date:
04/01/2009

Projected End Date:
02/28/2013

Benefit Type:

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Darke County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$225,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$225,000.00 |
| Program Funds Drawdown | \$0.00 | \$204,170.00 |
| Program Funds Obligated | \$0.00 | \$0.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

REDEVELOPMENT REHAB RECONSTRUCTION OF PUBLIC FACILITIES FOR THE REGION WITH DARKE COUNTY AS THE LEAD ENTITY.

Location Description:

REDEVELOPMENT REHAB RECONSTRUCTION OF PUBLIC FACILITIES FOR THE REGION WITH DARKE COUNTY AS THE LEAD ENTITY.

Activity Progress Narrative:

Funding allocated to Darke County for the rehabilitation/reconstruction of public facilities. There are currently 2 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/2 |
| # of Multifamily Units | 0 | 0/1 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-018-10311

Activity Title: REDEV/GEN ACQUISITION

Activity Category:

Acquisition - general

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Darke County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$18,500.00 |
| Program Funds Expended | \$0.00 | \$18,500.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Acquisition for Region 12 which includes, City of Greenville, Darke County, Mercer County, and Preble County.

Location Description:

General Acquisition for Region 12 which includes, City of Greenville, Darke County, Mercer County, and Preble County.

Activity Progress Narrative:

Funding allocated to Darke County for general acquisition costs.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 2/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-018-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Darke County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------------|--------------|
| Total Projected Budget from All Sources | N/A | \$268,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$268,000.00 |
| Program Funds Drawdown | \$101,989.00 | \$268,000.00 |
| Program Funds Obligated | \$0.00 | \$368,115.00 |
| Program Funds Expended | \$123,448.00 | \$123,448.00 |
| Darke County | \$123,448.00 | \$123,448.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Region-Wide Demolition. Demolish blighted houses, level, and seed lot.

Location Description:

Region-Wide Demolition. Demolish blighted houses, level, and seed lot.

Activity Progress Narrative:

Funding allocated to Darke County for Clearance and Demolition. There are currently 5 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 9/3 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | B-Z-08-018-10709 |
| Activity Title: | GENERAL ADMINISTRATION |

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Darke County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$113,200.00 |
| Total CDBG Program Funds Budgeted | N/A | \$113,200.00 |
| Program Funds Drawdown | \$9,681.00 | \$69,799.00 |
| Program Funds Obligated | \$0.00 | \$113,200.00 |
| Program Funds Expended | \$9,681.00 | \$66,731.00 |
| Darke County | \$9,681.00 | \$66,731.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for Region 12.

Location Description:

General Administration for Region 12 which includes, City of Greenville, Darke County, Mercer County, and Preble County.

Activity Progress Narrative:

Funding allocated to Darke County for administrative costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | B-Z-08-021-10201 |
| Activity Title: | PURCHASE REHAB/REHAB RECONSTR |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

02

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Erie County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$31,451.00 |
| Total CDBG Program Funds Budgeted | N/A | \$31,451.00 |
| Program Funds Drawdown | \$31,416.00 | \$31,416.00 |
| Program Funds Obligated | \$0.00 | \$31,451.00 |
| Program Funds Expended | \$31,416.00 | \$31,416.00 |
| Erie County | \$31,416.00 | \$31,416.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Purchase rehab reconstruction for Erie County.

Location Description:

Purchase rehab reconstruction for Erie County.

Activity Progress Narrative:

Funding allocated to Erie County for rehabilitation/reconstruction of residential structures. There is currently 1 proposed unit.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 28/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-021-10301

Activity Title: REDEV/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Erie County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$400,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$400,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$400,000.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redev reconstruction for Erie County.

Location Description:

Redev reconstruction for Erie County.

Activity Progress Narrative:

Funding allocated to Erie County for rehabilitation/reconstruction of residential structures. There are currently 4 proposed units.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------|--------------------|-----|------------------------------------|-----|
| | Low | Mod | Low | Mod |
| # of Properties | | 0 | 22/4 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|--------------------|-----|-------|------------------------------------|-----|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |

| | | | | | | | |
|---------------------|---|---|---|-----|-----|-----|---|
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/4 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/4 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: B-Z-08-021-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Erie County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$691,813.00 |
| Total CDBG Program Funds Budgeted | N/A | \$691,813.00 |
| Program Funds Drawdown | \$71,316.00 | \$182,363.00 |
| Program Funds Obligated | \$0.00 | \$691,813.00 |
| Program Funds Expended | \$71,316.00 | \$182,363.00 |
| Erie County | \$71,316.00 | \$182,363.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Clearance and demolition of blighted properties in Erie County.

Location Description:

Clearance and demolition of blighted properties in Erie County.

Activity Progress Narrative:

Funding allocated to Erie County for clearance and demolition activities. There are currently 67 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 93/15 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-021-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Erie County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$126,700.00 |
| Total CDBG Program Funds Budgeted | N/A | \$126,700.00 |
| Program Funds Drawdown | \$40,172.00 | \$58,212.00 |
| Program Funds Obligated | \$0.00 | \$126,700.00 |
| Program Funds Expended | \$40,172.00 | \$58,212.00 |
| Erie County | \$40,172.00 | \$58,212.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for Erie County.

Location Description:

General Administration for Erie County.

Activity Progress Narrative:

Funding allocated to Erie County for administrative costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | B-Z-08-022-10201 |
| Activity Title: | PURCHASE REHAB/REHAB RECONSTR |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

02

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Fairfield County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$1,063,541.00 |
| Program Funds Expended | \$128,908.00 | \$839,187.00 |
| Fairfield County | \$128,908.00 | \$839,187.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Housing Development rehab and reconstruction for Fairfield County.

Location Description:

Housing Development rehab and reconstruction for Fairfield County.

Activity Progress Narrative:

Funding allocated to Fairfield County for the rehabilitation/reconstruction of residential structures

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 8/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-022-10301

Activity Title: REDEV/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Fairfield County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,356,606.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,356,606.00 |
| Program Funds Drawdown | \$128,908.00 | \$921,678.00 |
| Program Funds Obligated | \$0.00 | \$293,065.00 |
| Program Funds Expended | \$128,908.00 | \$221,686.00 |
| Fairfield County | \$128,908.00 | \$221,686.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelopment rehab and reconstruction for Fairfield County.

Location Description:

Redevelopment rehab and reconstruction for Fairfield County.

Activity Progress Narrative:

Funding allocated to Fairfield County rehabilitation/reconstruction of residential structures. There are currently 10 proposed units.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-022-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Fairfield County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|------------|-------------|
| Total Projected Budget from All Sources | N/A | \$22,902.00 |
| Total CDBG Program Funds Budgeted | N/A | \$22,902.00 |
| Program Funds Drawdown | \$6,834.00 | \$6,834.00 |
| Program Funds Obligated | \$0.00 | \$22,902.00 |
| Program Funds Expended | \$6,834.00 | \$6,834.00 |
| Fairfield County | \$6,834.00 | \$6,834.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Region-wide demolition for Fairfield County.

Location Description:

Region-wide demolition for Fairfield County.

Activity Progress Narrative:

Funding allocated to Fairfield County for clearance and demolition. There are currently 2 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 26/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | B-Z-08-023-10201 |
| Activity Title: | PURCHASE REHAB/REHAB RECONSTR |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

02

Project Title:

Acquisition/Rehab-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Fayette County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$140,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$140,000.00 |
| Program Funds Drawdown | \$0.00 | \$140,000.00 |
| Program Funds Obligated | \$0.00 | \$233,000.00 |
| Program Funds Expended | \$0.00 | \$233,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Land Banking for Region 16 which includes Clinton County, Fayette County, Madison County, City of Wilmington, and City of Washington Court House.

Location Description:

Land Banking for Region 16 which includes Clinton County, Fayette County, Madison County, City of Wilmington, and City of Washington Court House.

Activity Progress Narrative:

Funding allocated to Fayette County for rehabilitation/reconstruction of residential structures. There are currently 2 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 4/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-023-10303

Activity Title: REDEV/NEW HSG CONSTR

Activity Category:

Construction of new housing

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Fayette County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$452,386.00 |
| Total CDBG Program Funds Budgeted | N/A | \$452,386.00 |
| Program Funds Drawdown | \$83,253.73 | \$402,314.00 |
| Program Funds Obligated | \$0.00 | \$132,000.00 |
| Program Funds Expended | \$0.00 | \$40,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redev new housing construction for Region 16 which includes Clinton County, Fayette County, Madison County, City of Wilmington, and City of Washington Court House.

Location Description:

Redev new housing construction for Region 16 which includes Clinton County, Fayette County, Madison County, City of Wilmington, and City of Washington Court House.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 1/15 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-023-10307

Activity Title: REDEV/LAND BANKING ACQUISITION

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03

Project Title:

Redevelopment-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Fayette County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$8,000.00 |
| Program Funds Expended | \$0.00 | \$8,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Land Banking for Region 16.

Location Description:

Land Banking for Region 16 which includes Clinton County, Fayette County, Madison County, City of Wilmington, and City of Washington Court House.

Activity Progress Narrative:

Funding allocated to Fayette County for the rehabilitation/reconstruction of residential structures.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 2/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-023-10311

Activity Title: REDEV/GEN ACQUISITION

Activity Category:

Acquisition - general

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Fayette County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|---------------|--------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | (\$55,546.27) | \$250,700.00 |
| Program Funds Expended | \$65,000.00 | \$375,400.00 |
| Fayette County | \$65,000.00 | \$225,700.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelopment for Region 16 which includes Clinton County, Fayette County, Madison County, City of Wilmington, and City of Washington Court House.

Location Description:

Redevelopment for Region 16 which includes Clinton County, Fayette County, Madison County, City of Wilmington, and City of Washington Court House.

Activity Progress Narrative:

Funding allocated to Fayette County for general acquisition costs.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 9/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-023-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Fayette County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$449,320.00 |
| Total CDBG Program Funds Budgeted | N/A | \$449,320.00 |
| Program Funds Drawdown | \$11,000.00 | \$415,000.00 |
| Program Funds Obligated | \$0.00 | \$449,320.00 |
| Program Funds Expended | \$11,000.00 | \$415,000.00 |
| Fayette County | \$11,000.00 | \$415,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Clearance and demolition for Region 16 which includes Clinton County, Fayette County, Madison County, City of Wilmington, and City of Washington Court House

Location Description:

Clearance and demolition for Region 16 which includes Clinton County, Fayette County, Madison County, City of Wilmington, and City of Washington Court House

Activity Progress Narrative:

Funding allocated to Fayette County for Clearance and Demolition. There are currently 35 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 30/9 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-023-10501

Activity Title: LAND BANKING/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Fayette County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$6,905.60 |
| Program Funds Expended | \$0.00 | \$6,500.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab and Reconstruction for Region 16 which includes Clinton County, Fayette County, Madison County, City of Wilmington, and City of Washington Court House.

Location Description:

Rehab and Reconstruction for Region 16 which includes Clinton County, Fayette County, Madison County, City of Wilmington, and City of Washington Court House.

Activity Progress Narrative:

Funding allocated to Fayette County for rehabilitation/reconstruction of residential structures

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-023-10507

Activity Title: LAND BANKING/LAND BANKING ACQUISITION

Activity Category:

Land Banking - Acquisition (NSP Only)

Activity Status:

Under Way

Project Number:

05

Project Title:

Land Banking

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Area Benefit

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Fayette County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$0.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

LAND BANKING ACQUISITION FOR THE REGION WITH THE LEAD ENTITY OF FAYETTE COUNTY.

Location Description:

LAND BANKING ACQUISITION FOR THE REGION WITH THE LEAD ENTITY OF FAYETTE COUNTY.

Activity Progress Narrative:

Funding allocated to Fayette County for land banking activities.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-023-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

07

Project Title:

Administration

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Fayette County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$115,700.00 |
| Total CDBG Program Funds Budgeted | N/A | \$115,700.00 |
| Program Funds Drawdown | \$0.00 | \$82,500.00 |
| Program Funds Obligated | \$0.00 | \$115,700.00 |
| Program Funds Expended | \$0.00 | \$82,500.00 |
| Fayette County | \$0.00 | \$82,500.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for Fayette County.

Location Description:

General Administration for Fayette County.

Activity Progress Narrative:

Funding allocated to Fayette County for administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | B-Z-08-024-10201 |
| Activity Title: | PURCHASE REHAB/REHAB RECONSTR |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

02

Project Title:

Acquisition/Rehab-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Fulton County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$825,383.00 |
| Total CDBG Program Funds Budgeted | N/A | \$825,383.00 |
| Program Funds Drawdown | \$92,458.00 | \$802,758.00 |
| Program Funds Obligated | \$0.00 | \$825,383.00 |
| Program Funds Expended | \$92,458.00 | \$762,758.00 |
| Fulton County | \$92,458.00 | \$762,758.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab and reconstruction for Region 1 which includes Defiance County, Henry County, Paulding county, Van Wert County, Williams County, Fulton County and City of Defiance.

Location Description:

Rehab and reconstruction for Region 1 which includes Defiance County, Henry County, Paulding county, Van Wert County, Williams County, Fulton County and City of Defiance.

Activity Progress Narrative:

Funding allocated to Fulton County for rehabilitation/reconstruction of residential structures. There are currently 8 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 13/8 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | B-Z-08-024-10306 |
| Activity Title: | REDEV/REHAB RECONSTR PUBLIC FAC |

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
03

Project Title:
Redevelopment-Housing Development

Projected Start Date:
04/01/2009

Projected End Date:
02/28/2013

Benefit Type:

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Fulton County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$22,495.00 |
| Total CDBG Program Funds Budgeted | N/A | \$22,495.00 |
| Program Funds Drawdown | \$0.00 | \$22,495.00 |
| Program Funds Obligated | \$0.00 | \$0.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Fulton County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

REHAB RECONSTRUCTION OF PUBLIC FACILITIES FOR THE REGION WITH FULTON COUNTY AS THE LEAD ENTITY.

Location Description:

REHAB RECONSTRUCTION OF PUBLIC FACILITIES FOR THE REGION WITH FULTON COUNTY AS THE LEAD ENTITY.

Activity Progress Narrative:

Funding allocated to Fulton County for rehabilitation/reconstruction of public facilities. There are currently 2 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | B-Z-08-024-10408 |
| Activity Title: | REGION-WIDE DEMOLITION |

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
04

Project Title:
Demolition

Projected Start Date:
04/01/2009

Projected End Date:
05/30/2013

Benefit Type:
Area Benefit

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Fulton County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$88,669.00 |
| Total CDBG Program Funds Budgeted | N/A | \$88,669.00 |
| Program Funds Drawdown | \$9,665.00 | \$78,998.00 |
| Program Funds Obligated | \$0.00 | \$88,669.00 |
| Program Funds Expended | \$9,665.00 | \$75,565.00 |
| Fulton County | \$9,665.00 | \$75,565.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Clearance and Demolition for Region 1 which includes Defiance County, Henry County, Paulding county, Van Wert County, Williams County, Fulton County and City of Defiance.

Location Description:

Clearance and Demolition for Region 1 which includes Defiance County, Henry County, Paulding county, Van Wert County, Williams County, Fulton County and City of Defiance.

Activity Progress Narrative:

Funding allocated to Fulton County for clearance and demolition activities.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 15/2 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-024-10507

Activity Title: LAND BANKING/LAND BANKING ACQUISITION

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

05

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

05/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Fulton County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$9,495.00 |
| Program Funds Expended | \$0.00 | \$6,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Land Banking for Region 1 which includes Defiance County, Henry County, Paulding county, Van Wert County, Williams County, Fulton County and City of Defiance.

Location Description:

Land Banking for Region 1 which includes Defiance County, Henry County, Paulding county, Van Wert County, Williams County, Fulton County and City of Defiance.

Activity Progress Narrative:

Funding allocated to Fulton County for Land Banking.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-024-10511
Activity Title: LAND BANKING/GEN ACQUISITION

Activity Category:
 Land Banking - Acquisition (NSP Only)
Project Number:
 05
Projected Start Date:
 04/01/2009
Benefit Type:
 Area Benefit
National Objective:
 NSP Only - LMMI

Activity Status:
 Under Way
Project Title:
 Land Banking
Projected End Date:
 02/28/2013
Completed Activity Actual End Date:

Responsible Organization:
 Fulton County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$19,928.00 |
| Program Funds Expended | \$0.00 | \$19,928.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Land Banking and general acquisition for Region 1 which includes Defiance County, Henry County, Paulding county, Van Wert County, Williams County, Fulton County and City of Defiance.

Location Description:

Land Banking and general acquisition for Region 1 which includes Defiance County, Henry County, Paulding county, Van Wert County, Williams County, Fulton County and City of Defiance.

Activity Progress Narrative:

Funding allocated to Fulton County for Land Banking

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-024-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

07

Project Title:

Administration

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Fulton County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$104,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$104,000.00 |
| Program Funds Drawdown | \$0.00 | \$79,000.00 |
| Program Funds Obligated | \$0.00 | \$104,000.00 |
| Program Funds Expended | \$0.00 | \$79,000.00 |
| Fulton County | \$0.00 | \$79,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for Region 1 in Ohio.

Location Description:

General Administration for Region 1 which includes Defiance County, Henry County, Paulding county, Van Wert County, Williams County, Fulton County and City of Defiance.

Activity Progress Narrative:

Funding allocated Fulton County for general administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | B-Z-08-027-10201 |
| Activity Title: | PURCHASE REHAB/REHAB RECONSTR |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

02

Project Title:

Acquisition/Rehab-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

05/30/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Greene County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$418,935.00 |
| Total CDBG Program Funds Budgeted | N/A | \$418,935.00 |
| Program Funds Drawdown | \$92,151.00 | \$323,132.00 |
| Program Funds Obligated | \$0.00 | \$397,919.00 |
| Program Funds Expended | \$92,151.00 | \$215,290.00 |
| Greene County | \$92,151.00 | \$215,290.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Region 15 purchase rehab reconstruction includes Green County, Clark County, City of Fairborn and City of Xenia.

Location Description:

Region 15 purchase rehab reconstruction includes Green County, Clark County, City of Fairborn and City of Xenia.

Activity Progress Narrative:

Funding allocated to Greene County for rehabilitation/reconstruction of residential structures. There are currently 10 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 2/8 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---------------------------------------|
| Grantee Activity Number: | B-Z-08-027-10211 |
| Activity Title: | PURCHASE REHAB/GEN ACQUISITION |

Activity Category:

Acquisition - general

Project Number:

02

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Greene County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | (\$66,599.00) | \$38,069.00 |
| Program Funds Expended | \$0.00 | \$38,069.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Region 15 purchase rehab general acquisition includes Green County, Clark County, City of Fairborn and City of Xenia.

Location Description:

Region 15 purchase rehab general acquisition includes Green County, Clark County, City of Fairborn and City of Xenia.

Activity Progress Narrative:

Funding allocated to Greene County for general acquisition costs.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 2/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-027-10301

Activity Title: REDEV/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Greene County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$0.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

REDEVELOPMENT REHABILITATION RECONSTRUCTION FOR THE REGION WITH THE LEAD ENTITY OF GREENE COUNTY.

Location Description:

REDEVELOPMENT REHABILITATION RECONSTRUCTION FOR THE REGION WITH THE LEAD ENTITY OF GREENE COUNTY.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-027-10303

Activity Title: REDEV/NEW HSG CONSTR

Activity Category:

Construction of new housing

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Greene County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------------|--------------|
| Total Projected Budget from All Sources | N/A | \$937,092.00 |
| Total CDBG Program Funds Budgeted | N/A | \$937,092.00 |
| Program Funds Drawdown | \$131,519.27 | \$426,427.27 |
| Program Funds Obligated | \$0.00 | \$421,675.00 |
| Program Funds Expended | \$69,773.00 | \$292,540.00 |
| Greene County | \$69,773.00 | \$292,540.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Region 15 redevelopment new construction housing includes Green County, Clark County, City of Fairborn and City of Xenia.

Location Description:

Region 15 redevelopment new construction housing includes Green County, Clark County, City of Fairborn and City of Xenia.

Activity Progress Narrative:

Funding allocated to Greene County for construction of new housing. There are currently 5 proposed units

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 4/5 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-027-10307

Activity Title: REDEV/LAND BANKING ACQUISITION

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Greene County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | (\$165,929.00) | \$33,100.00 |
| Program Funds Expended | \$0.00 | \$33,100.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Region 15 redevelopment includes Green County, Clark County, City of Fairborn and City of Xenia.

Location Description:

Region 15 redevelopment includes Green County, Clark County, City of Fairborn and City of Xenia.

Activity Progress Narrative:

Funding allocated to Greene County for rehabilitation/reconstruction of residential structures.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 3/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-027-10311

Activity Title: REDEV/GEN ACQUISITION

Activity Category:

Acquisition - general

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Greene County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|----------------|-------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | (\$145,393.00) | \$76,814.00 |
| Program Funds Expended | \$0.00 | \$76,814.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Region 15 redevelopment general acquisition includes Green County, Clark County, City of Fairborn and City of Xenia.

Location Description:

Region 15 redevelopment general acquisition includes Green County, Clark County, City of Fairborn and City of Xenia.

Activity Progress Narrative:

Funding allocated to Greene County for general acquisition costs.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-027-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

04

Project Title:

Demolition

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Area Benefit

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Greene County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$417,328.00 |
| Total CDBG Program Funds Budgeted | N/A | \$417,328.00 |
| Program Funds Drawdown | \$0.00 | \$141,708.00 |
| Program Funds Obligated | \$0.00 | \$427,857.00 |
| Program Funds Expended | \$0.00 | \$131,708.00 |
| Greene County | \$0.00 | \$131,708.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Region 15 clearance and demoliton includes Green County, Clark County, City of Fairborn and City of Xenia.

Location Description:

Region 15 clearance and demoliton includes Green County, Clark County, City of Fairborn and City of Xenia.

Activity Progress Narrative:

Funding allocated to Greene County for clearance and demolition costs. There are currently 35 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 39/4 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-027-10503

Activity Title: LAND BANKING/NEW HSG CONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Greene County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$42,000.00 |
| Program Funds Expended | \$0.00 | \$42,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Region 15 redevelopment includes Green County, Clark County, City of Fairborn and City of Xenia.

Location Description:

Region 15 redevelopment includes Green County, Clark County, City of Fairborn and City of Xenia.

Activity Progress Narrative:

Funding allocated to Greene County for rehabilitation/reconstruction of residential structures.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 2/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-027-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

05/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Greene County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$197,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$197,000.00 |
| Program Funds Drawdown | \$15,205.00 | \$69,898.00 |
| Program Funds Obligated | \$0.00 | \$197,000.00 |
| Program Funds Expended | \$15,205.00 | \$69,898.00 |
| Greene County | \$15,205.00 | \$69,898.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administration

Location Description:

Region 15 administration includes Green County, Clark County, City of Fairborn and City of Xenia

Activity Progress Narrative:

Funding allocated to Greene County for administrative costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-----------------------------|
| Grantee Activity Number: | B-Z-08-029-10303 |
| Activity Title: | REDEV/NEW HSG CONSTR |

Activity Category:

Construction of new housing

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Hancock County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$650,071.00 |
| Total CDBG Program Funds Budgeted | N/A | \$650,071.00 |
| Program Funds Drawdown | \$0.00 | \$103,430.00 |
| Program Funds Obligated | \$0.00 | \$0.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

REDEVELOPMENT NEW HOUSING CONSTRUCTION FOR THE REGION WITH THE LEAD ENTITY OF HANCOCK COUNTY.

Location Description:

REDEVELOPMENT NEW HOUSING CONSTRUCTION FOR THE REGION WITH THE LEAD ENTITY OF HANCOCK COUNTY.

Activity Progress Narrative:

Funding allocated to Hancock County for the construction of new housing. There are currently 8 proposed units.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|------------------------------|
| Grantee Activity Number: | B-Z-08-029-10311 |
| Activity Title: | REDEV/GEN ACQUISITION |

Activity Category:

Acquisition - general

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

05/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Hancock County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | (\$546,641.00) | \$103,430.00 |
| Program Funds Expended | \$0.00 | \$103,430.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelopment gen acquisition for Region 7 which includes Allen County, Hancock County, Putnam County and City of Findlay.

Location Description:

Redevelopment gen acquisition for Region 7 which includes Allen County, Hancock County, Putnam County and City of Findlay.

Activity Progress Narrative:

Funding allocated to Hancock County for general acquisition costs.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 4/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-029-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Hancock County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$362,996.00 |
| Total CDBG Program Funds Budgeted | N/A | \$362,996.00 |
| Program Funds Drawdown | \$43,401.00 | \$333,373.00 |
| Program Funds Obligated | \$0.00 | \$362,996.00 |
| Program Funds Expended | \$43,401.00 | \$333,373.00 |
| Hancock County | \$43,401.00 | \$333,373.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Region-Wide Demolition for Hancock County.

Location Description:

Region-Wide Demolition for Hancock County.

Activity Progress Narrative:

Funding allocated to Hancock County for clearance and demolition activities. There are currently 32 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 35/5 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-029-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

07

Project Title:

Administration

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Hancock County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|------------|--------------|
| Total Projected Budget from All Sources | N/A | \$112,500.00 |
| Total CDBG Program Funds Budgeted | N/A | \$112,500.00 |
| Program Funds Drawdown | \$5,448.00 | \$57,004.00 |
| Program Funds Obligated | \$0.00 | \$112,500.00 |
| Program Funds Expended | \$5,448.00 | \$57,004.00 |
| Hancock County | \$5,448.00 | \$57,004.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for Region 7.

Location Description:

General administration for Region 7 which includes Allen County, Hancock County, Putnam County and City of Findlay.

Activity Progress Narrative:

Funding allocated to Hancock County for administrative costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | B-Z-08-038-10201 |
| Activity Title: | PURCHASE REHAB/REHAB RECONSTR |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

02

Project Title:

Acquisition/Rehab-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Jefferson County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$265,525.00 |
| Total CDBG Program Funds Budgeted | N/A | \$265,525.00 |
| Program Funds Drawdown | \$0.00 | \$70,000.00 |
| Program Funds Obligated | \$0.00 | \$179,329.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Purchase Rehab and reconstr. funds for Region 19 which includes Belmont County, Guernsey County, City of Cambridge, Harrison County, Jefferson County, City of Steubenville, Monroe County and Noble County.

Location Description:

Purchase Rehab and reconstr. funds for Region 19 which includes Belmont County, Guernsey County, City of Cambridge, Harrison County, Jefferson County, City of Steubenville, Monroe County and Noble County.

Activity Progress Narrative:

Funding allocated to Jefferson County for rehabilitation/reconstruction of residential structures. There are currently 4 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 3/4 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---------------------------------------|
| Grantee Activity Number: | B-Z-08-038-10211 |
| Activity Title: | PURCHASE REHAB/GEN ACQUISITION |

Activity Category:

Acquisition - general

Project Number:

02

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | (\$16,196.00) | \$70,000.00 |
| Program Funds Expended | \$0.00 | \$70,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Purchase Rehab and general acquisition for Region 19 which includes Belmont County, Guernsey County, City of Cambridge, Harrison County, Jefferson County, City of Steubenville, Monroe County and Noble County.

Location Description:

Purchase Rehab and general acquisition for Region 19 which includes Belmont County, Guernsey County, City of Cambridge, Harrison County, Jefferson County, City of Steubenville, Monroe County and Noble County.

Activity Progress Narrative:

Funding allocated to Jefferson County for general acquisition costs.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-038-10303

Activity Title: REDEV/NEW HSG CONSTR

Activity Category:

Construction of new housing

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$60,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$60,000.00 |
| Program Funds Drawdown | \$0.00 | \$60,000.00 |
| Program Funds Obligated | \$0.00 | \$60,000.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redev. new housing constr funds for rentals for Region 19 which includes Belmont County, Guernsey County, City of Cambridge, Harrison County, Jefferson County, City of Steubenville, Monroe County and Noble County.

Location Description:

Redev. new housing constr funds for rentals for Region 19 which includes Belmont County, Guernsey County, City of Cambridge, Harrison County, Jefferson County, City of Steubenville, Monroe County and Noble County.

Activity Progress Narrative:

Funding allocated to Jefferson County for construction of new housing. There are currently 2 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-038-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$983,439.00 |
| Total CDBG Program Funds Budgeted | N/A | \$983,439.00 |
| Program Funds Drawdown | \$0.00 | \$821,843.00 |
| Program Funds Obligated | \$0.00 | \$983,439.00 |
| Program Funds Expended | \$0.00 | \$821,843.00 |
| Jefferson County | \$0.00 | \$821,843.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Clearance and Demolition Funds for Region 19 which includes Belmont County, Guernsey County, City of Cambridge, Harrison County, Jefferson County, City of Steubenville, Monroe County and Noble County.

Location Description:

Clearance and Demolition Funds for Region 19 which includes Belmont County, Guernsey County, City of Cambridge, Harrison County, Jefferson County, City of Steubenville, Monroe County and Noble County.

Activity Progress Narrative:

Funding allocated to Jefferson County for clearance and demolition. There are currently 118 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 147/43 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-038-10503

Activity Title: LAND BANKING/NEW HSG CONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03

Project Title:

Redevelopment-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Jefferson County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$60,000.00 |
| Program Funds Expended | \$0.00 | \$60,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab and reconstruction Funds for Region 19 which includes Belmont County, Guernsey County, City of Cambridge, Harrison County, Jefferson County, City of Steubenville, Monroe County and Noble County.

Location Description:

Rehab and reconstruction Funds for Region 19 which includes Belmont County, Guernsey County, City of Cambridge, Harrison County, Jefferson County, City of Steubenville, Monroe County and Noble County.

Activity Progress Narrative:

Funding allocated to Jefferson County for rehabilitation/reconstruction of residential structures.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 2/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | B-Z-08-038-10709 |
| Activity Title: | GENERAL ADMINISTRATION |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

07

Project Title:

Administration

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Jefferson County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$145,400.00 |
| Total CDBG Program Funds Budgeted | N/A | \$145,400.00 |
| Program Funds Drawdown | \$0.00 | \$98,721.00 |
| Program Funds Obligated | \$0.00 | \$145,400.00 |
| Program Funds Expended | \$0.00 | \$74,700.00 |
| Jefferson County | \$0.00 | \$74,700.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration funds for the NSP grant.

Location Description:

General Administration Funds for Region 19 which includes Belmont County, Guernsey County, City of Cambridge, Harrison County, Jefferson County, City of Steubenville, Monroe County and Noble County.

Activity Progress Narrative:

Funding allocated to Jefferson County for administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-041-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Licking County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------------|--------------|
| Total Projected Budget from All Sources | N/A | \$356,113.00 |
| Total CDBG Program Funds Budgeted | N/A | \$356,113.00 |
| Program Funds Drawdown | \$137,842.00 | \$230,289.00 |
| Program Funds Obligated | \$0.00 | \$356,113.00 |
| Program Funds Expended | \$137,842.00 | \$230,289.00 |
| Licking County | \$137,842.00 | \$230,289.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Clearance and demolition for Licking County.

Location Description:

Clearance and demolition for Licking County.

Activity Progress Narrative:

Funding allocated to Licking County for Clearance and Demolition activities. There are currently 44 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 124/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-041-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

07

Project Title:

Administration

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Licking County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$106,200.00 |
| Total CDBG Program Funds Budgeted | N/A | \$106,200.00 |
| Program Funds Drawdown | \$16,562.00 | \$53,340.00 |
| Program Funds Obligated | \$0.00 | \$106,200.00 |
| Program Funds Expended | \$16,562.00 | \$53,340.00 |
| Licking County | \$16,562.00 | \$53,340.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for Licking County.

Location Description:

General Administration for Licking County.

Activity Progress Narrative:

Funding allocated to Licking County for general administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---------------------------------------|
| Grantee Activity Number: | B-Z-08-043-10211 |
| Activity Title: | PURCHASE REHAB/GEN ACQUISITION |

Activity Category:

Acquisition - general

Project Number:

02

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Lorain County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$146,027.00 |
| Program Funds Expended | \$0.00 | \$139,391.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition/Rehab. Housing Development for Lorain County.

Location Description:

Acquisition/Rehab. Housing Development for Lorain County.

Activity Progress Narrative:

Funding allocated to Lorain County for general acquisition costs.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 2/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-043-10301

Activity Title: REDEV/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Lorain County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------------|--------------|
| Total Projected Budget from All Sources | N/A | \$359,491.00 |
| Total CDBG Program Funds Budgeted | N/A | \$359,491.00 |
| Program Funds Drawdown | \$248,649.00 | \$351,399.00 |
| Program Funds Obligated | \$100,630.00 | \$314,094.00 |
| Program Funds Expended | \$248,649.00 | \$313,554.00 |
| Lorain County | \$248,649.00 | \$313,554.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redev rehab and reconstr for Lorain County.

Location Description:

Redev rehab and reconstr for Lorain County.

Activity Progress Narrative:

Funding allocated to Lorain County for rehabilitation/reconstruction of residential structures. There are currently 5 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 3/5 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-043-10303

Activity Title: REDEV/NEW HSG CONSTR

Activity Category:

Construction of new housing

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Lorain County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|-------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,626,879.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,626,879.00 |
| Program Funds Drawdown | \$65,120.00 | \$233,968.00 |
| Program Funds Obligated | \$0.00 | \$162,092.00 |
| Program Funds Expended | \$65,120.00 | \$65,120.00 |
| Lorain County | \$65,120.00 | \$65,120.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelopment new housing construction for Lorain County.

Location Description:

Redevelopment new housing construction for Lorain County.

Activity Progress Narrative:

Funding allocated to Lorain County for construction of new housing. There are currently 4 proposed units.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-043-10305

Activity Title: REDEV/REHAB RECONSTR PUBLIC FAC

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Lorain County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | (\$890,882.00) | \$16,400.00 |
| Program Funds Expended | \$0.00 | \$16,400.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redev rehab and reconstr public fac for Region 4 which includes Huron County, Lorain County, City of Norwalk, and City of North Ridgeville.

Location Description:

Redev rehab and reconstr public fac for Region 4 which includes Huron County, Lorain County, City of Norwalk, and City of North Ridgeville.

Activity Progress Narrative:

Funding allocated to Lorain County for rehabilitation/reconstruction of public facilities.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Non-business Organizations | 0 | 4/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: B-Z-08-043-10311

Activity Title: REDEV/GEN ACQUISITION

Activity Category:

Acquisition - general

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Lorain County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|---------------|-------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | (\$65,823.00) | \$74,371.00 |
| Program Funds Expended | \$0.00 | \$68,876.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redev general acquisition for Region 4 which includes Huron County, Lorain County, City of Norwalk, and City of North Ridgeville.

Location Description:

Redev general acquisition for Region 4 which includes Huron County, Lorain County, City of Norwalk, and City of North Ridgeville.

Activity Progress Narrative:

Funding allocated to Lorain County for general acquisition costs.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-043-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Lorain County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$152,402.00 |
| Total CDBG Program Funds Budgeted | N/A | \$152,402.00 |
| Program Funds Drawdown | \$35,678.00 | \$92,001.00 |
| Program Funds Obligated | \$0.00 | \$142,232.00 |
| Program Funds Expended | \$34,393.00 | \$90,716.00 |
| Lorain County | \$34,393.00 | \$90,716.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Clearance and Demolition for Region 4 which includes Huron County, Lorain County, City of Norwalk, and City of North Ridgeville.

Location Description:

Clearance and Demolition for Region 4 which includes Huron County, Lorain County, City of Norwalk, and City of North Ridgeville.

Activity Progress Narrative:

Funding allocated to Lorain County for Clearance and Demolition. There are currently 9 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 14/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | B-Z-08-043-10709 |
| Activity Title: | GENERAL ADMINISTRATION |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

07

Project Title:

Administration

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Lorain County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$237,600.00 |
| Total CDBG Program Funds Budgeted | N/A | \$237,600.00 |
| Program Funds Drawdown | \$688.00 | \$29,468.00 |
| Program Funds Obligated | \$0.00 | \$237,600.00 |
| Program Funds Expended | \$1,973.00 | \$8,853.00 |
| Lorain County | \$1,973.00 | \$8,853.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for Region 4.

Location Description:

General Administration for Region 4 which includes Huron County, Lorain County, City of Norwalk, and City of North Ridgeville.

Activity Progress Narrative:

Funding allocated to Lorain County for general administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | B-Z-08-044-10201 |
| Activity Title: | PURCHASE REHAB/REHAB RECONSTR |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

02

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Lucas County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,154,346.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,154,346.00 |
| Program Funds Drawdown | \$206,597.00 | \$522,821.00 |
| Program Funds Obligated | \$0.00 | \$1,154,346.00 |
| Program Funds Expended | \$206,597.00 | \$431,717.00 |
| Lucas County | \$206,597.00 | \$431,717.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Housing rehab and purchase of vacant homes in region 2.

Location Description:

Housing rehab and purchase of vacant homes in region 2.

Activity Progress Narrative:

Funding allocated to Lucas County for Rehabilitation/reconstruction of residential structures. There are currently 7 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 11/7 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-044-10303

Activity Title: REDEV/NEW HSG CONSTR

Activity Category:

Construction of new housing

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Lucas County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$396,618.00 |
| Total CDBG Program Funds Budgeted | N/A | \$396,618.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$396,618.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelopment/new construction for Region 2 which includes Lucas County, Wood County, City of Oregon and City of Bowling Green.

Location Description:

Redevelopment/new construction for Region 2 which includes Lucas County, Wood County, City of Oregon and City of Bowling Green.

Activity Progress Narrative:

Funding allocated to Lucas County for Construction of new housing. There are currently 5 proposed units.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|---------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 3/5 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/5 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-044-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Lucas County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$205,494.00 |
| Total CDBG Program Funds Budgeted | N/A | \$205,494.00 |
| Program Funds Drawdown | \$69,485.00 | \$194,051.00 |
| Program Funds Obligated | \$0.00 | \$205,494.00 |
| Program Funds Expended | \$69,485.00 | \$194,051.00 |
| Lucas County | \$69,485.00 | \$194,051.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Demolition of blighted properties in region 2.

Location Description:

Demolition of blighted properties in region 2.

Activity Progress Narrative:

Funding allocated to Lucas County for Clearance and Demolition activities. There are currently 22 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 29/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-044-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

07

Project Title:

Administration

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Lucas County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$195,100.00 |
| Total CDBG Program Funds Budgeted | N/A | \$195,100.00 |
| Program Funds Drawdown | \$32,986.00 | \$97,961.00 |
| Program Funds Obligated | \$0.00 | \$195,100.00 |
| Program Funds Expended | \$32,986.00 | \$97,961.00 |
| Lucas County | \$32,986.00 | \$97,961.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for Region 2.

Location Description:

General Administration for Region 2 which includes Lucas County, Wood County, City of Oregon and City of Bowling Green.

Activity Progress Narrative:

Funding allocated to Lucas County for general administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | B-Z-08-046-10201 |
| Activity Title: | PURCHASE REHAB/REHAB RECONSTR |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

02

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Mahoning County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$255,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$255,000.00 |
| Program Funds Drawdown | \$0.00 | \$122,900.00 |
| Program Funds Obligated | \$0.00 | \$125,000.00 |
| Program Funds Expended | \$0.00 | \$29,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Housing Development rehab and reconstruction for Mahoning County.

Location Description:

Housing Development rehab and reconstruction for Mahoning County.

Activity Progress Narrative:

Funding allocated to Mahoning County for rehabilitation/reconstruction of residential structures. There are currently 6 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 2/6 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-046-10202
Activity Title: PURCHASE REHAB/REHAB RECONSTR RENTAL

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 02

Project Title:
 Acquisition/Rehab-Housing Development

Projected Start Date:
 04/01/2009

Projected End Date:
 05/30/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 Mahoning County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | (\$36,100.00) | \$93,900.00 |
| Program Funds Expended | \$0.00 | \$93,900.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:
 Purchase rehab reconstr rental for Mahoning County.

Location Description:
 Purchase rehab reconstr rental for Mahoning County.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 3/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-046-10303

Activity Title: REDEV/NEW HSG CONSTR

Activity Category:

Construction of new housing

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Mahoning County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$150,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$150,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$150,000.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redev new hsg constr for Mahoning County.

Location Description:

Redev new hsg constr for Mahoning County.

Activity Progress Narrative:

Funding allocated to Mahoning County for construction of new housing. There are currently 3 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/3 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-046-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Mahoning County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,213,411.00 |
| Total CDBG Program Funds Budgeted | N/A | \$2,213,411.00 |
| Program Funds Drawdown | \$331,715.00 | \$483,655.00 |
| Program Funds Obligated | \$0.00 | \$2,213,411.00 |
| Program Funds Expended | \$331,715.00 | \$483,655.00 |
| Mahoning County | \$331,715.00 | \$483,655.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Demolition in Mahoning County

Location Description:

Demolition in Mahoning County

Activity Progress Narrative:

Funding allocated to Mahoning County for Clearance and Demolition. There are currently 546 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 296/133 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | B-Z-08-046-10709 |
| Activity Title: | GENERAL ADMINISTRATION |

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Mahoning County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$290,900.00 |
| Total CDBG Program Funds Budgeted | N/A | \$290,900.00 |
| Program Funds Drawdown | \$48,660.00 | \$113,480.00 |
| Program Funds Obligated | \$0.00 | \$290,900.00 |
| Program Funds Expended | \$48,660.00 | \$113,480.00 |
| Mahoning County | \$48,660.00 | \$113,480.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for Mahoning County.

Location Description:

General Administration for Mahoning County.

Activity Progress Narrative:

Funding allocated Mahoning County for general administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | B-Z-08-048-10201 |
| Activity Title: | PURCHASE REHAB/REHAB/RECONSTR |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

02

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Medina County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,041,990.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,041,990.00 |
| Program Funds Drawdown | \$275,081.00 | \$893,379.00 |
| Program Funds Obligated | \$0.00 | \$944,765.00 |
| Program Funds Expended | \$275,081.00 | \$886,779.00 |
| Medina County | \$275,081.00 | \$886,779.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition/Rehab. Housing Development for Medina County Region 5

Location Description:

Acquisition/Rehab. Housing Development for Medina County Region 5.

Activity Progress Narrative:

Funding allocated to Medina County for rehabilitation/reconstruction of residential structures. There are currently 16 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 15/16 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-048-10202
Activity Title: PURCHASE REHAB/REHAB RECONSTR RENTAL

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 02

Project Title:
 Acquisition/Rehab-Housing Development

Projected Start Date:
 04/01/2009

Projected End Date:
 02/28/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 Medina County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | (\$39,625.00) | \$6,600.00 |
| Program Funds Expended | \$0.00 | \$6,600.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Purchase rehab and reconstruction of rentals for Region 5 Medina County, Wayne County, City of Brunswick, City of Medina, City of Wadsworth, and City of Wooster.

Location Description:

Purchase rehab and reconstruction of rentals for Region 5 Medina County, Wayne County, City of Brunswick, City of Medina, City of Wadsworth, and City of Wooster.

Activity Progress Narrative:

Funding allocated to Medina County for rehabilitation/reconstruction of residential structures.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-048-10301

Activity Title: REDEV/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03

Project Title:

Redevelopment-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Medina County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$109,040.00 |
| Total CDBG Program Funds Budgeted | N/A | \$109,040.00 |
| Program Funds Drawdown | \$0.00 | \$34,368.00 |
| Program Funds Obligated | \$0.00 | \$109,040.00 |
| Program Funds Expended | \$0.00 | \$34,368.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelopment rehab and reconstruction for Region 5 Medina County, Wayne County, City of Brunswick, City of Medina, City of Wadsworth, and City of Wooster.

Location Description:

Redevelopment rehab and reconstruction for Region 5 Medina County, Wayne County, City of Brunswick, City of Medina, City of Wadsworth, and City of Wooster.

Activity Progress Narrative:

Funding allocated to Medina County for rehabilitation/reconstruction of residential structures. There are currently 3 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 3/3 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-048-10303

Activity Title: REDEV/NEW HSG CONSTR

Activity Category:

Construction of new housing

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

08/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Medina County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$189,863.00 |
| Total CDBG Program Funds Budgeted | N/A | \$189,863.00 |
| Program Funds Drawdown | \$0.00 | \$68,636.00 |
| Program Funds Obligated | \$0.00 | \$0.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

REDEVELOPMENT NEW HOUSING CONSTRUCTION FOR REGION WITH MEDINA COUNTY AS THE LEAD ENTITY.

Location Description:

REDEVELOPMENT NEW HOUSING CONSTRUCTION FOR REGION WITH MEDINA COUNTY AS THE LEAD ENTITY.

Activity Progress Narrative:

Funding allocated to Medina County for the construction of new housing. There are currently 3 proposed units.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | B-Z-08-048-10305 |
| Activity Title: | REDEV/REHAB RECONSTR PUBLIC FAC |

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Medina County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | (\$61,720.00) | \$27,751.00 |
| Program Funds Expended | \$0.00 | \$27,751.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redev rehab and reconstruction of public facilities for Region 5 Medina County, Wayne County, City of Brunswick, City of Medina, City of Wadsworth, and City of Wooster.

Location Description:

Redev rehab and reconstruction of public facilities for Region 5 Medina County, Wayne County, City of Brunswick, City of Medina, City of Wadsworth, and City of Wooster.

Activity Progress Narrative:

Funding allocated to Medina County for rehabilitation/reconstruction of public facilities

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 3/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | B-Z-08-048-10306 |
| Activity Title: | REDEV/ACQUISITION CONSTR PUBLIC |

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Medina County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$89,471.00 |
| Total CDBG Program Funds Budgeted | N/A | \$89,471.00 |
| Program Funds Drawdown | \$0.00 | \$27,751.00 |
| Program Funds Obligated | \$0.00 | \$0.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redev acquisition construction public for MEDINA COUNTY.

Location Description:

Redev acquisition construction public for MEDINA COUNTY.

Activity Progress Narrative:

Funding allocated to Medina County for the acquisition, construction, reconstruction of public facilities. There are currently 3 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/3 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-048-10311

Activity Title: REDEV/GEN ACQUISITION

Activity Category:

Acquisition - general

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Medina County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|----------------|-------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | (\$164,201.00) | \$25,662.00 |
| Program Funds Expended | \$0.00 | \$25,662.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelopment general acquisition for Region 5 Medina County, Wayne County, City of Brunswick, City of Medina, City of Wadsworth, and City of Wooster.

Location Description:

Redevelopment general acquisition for Region 5 Medina County, Wayne County, City of Brunswick, City of Medina, City of Wadsworth, and City of Wooster.

Activity Progress Narrative:

Funding allocated to Medina County for general acquisition costs.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 3/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | B-Z-08-048-10408 |
| Activity Title: | REGION-WIDE DEMOLITION |

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
04

Project Title:
Demolition

Projected Start Date:
04/01/2009

Projected End Date:
02/28/2013

Benefit Type:

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Medina County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$190,490.00 |
| Total CDBG Program Funds Budgeted | N/A | \$190,490.00 |
| Program Funds Drawdown | \$3,763.00 | \$190,490.00 |
| Program Funds Obligated | \$0.00 | \$190,490.00 |
| Program Funds Expended | \$3,763.00 | \$190,490.00 |
| Medina County | \$3,763.00 | \$190,490.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Clearance and demolition of blighted properties for Medina County.

Location Description:

Clearance and demolition of blighted properties for Medina County.

Activity Progress Narrative:

Funding allocated to Medina County for Clearance and Demolition. There are currently 12 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 13/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | B-Z-08-048-10709 |
| Activity Title: | GENERAL ADMINISTRATION |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

07

Project Title:

Administration

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Medina County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$180,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$180,000.00 |
| Program Funds Drawdown | \$13,785.00 | \$67,262.00 |
| Program Funds Obligated | \$0.00 | \$180,000.00 |
| Program Funds Expended | \$13,785.00 | \$67,262.00 |
| Medina County | \$13,785.00 | \$67,262.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for Region 5.

Location Description:

General Administration for Region 5 Medina County, Wayne County, City of Brunswick, City of Medina, City of Wadsworth, and City of Wooster.

Activity Progress Narrative:

Funding allocated to Medina County for general administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-051-10301

Activity Title: REDEV/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Miami County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$433,657.00 |
| Total CDBG Program Funds Budgeted | N/A | \$433,657.00 |
| Program Funds Drawdown | \$23,000.00 | \$360,657.00 |
| Program Funds Obligated | \$0.00 | \$210,657.00 |
| Program Funds Expended | \$23,000.00 | \$196,157.00 |
| Miami County | \$23,000.00 | \$196,157.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelopment of residential structures for Region 13.

Location Description:

Redevelopment of residential structures for Region 13.

Activity Progress Narrative:

Funding allocated to Miami County for rehabilitation/reconstruction of residential structures. There are currently 5 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 2/5 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-051-10302

Activity Title: REDEV/REHAB RECONSTR RENTAL

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03

Project Title:

Redevelopment-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Miami County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|---------------|--------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | (\$98,000.00) | \$164,500.00 |
| Program Funds Expended | \$0.00 | \$164,500.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redev rehab reconstr rental for Region 13 which includes Auglaize County, Miami County, Shelby County, City of Piqua, City of Troy, and City of Sidney.

Location Description:

Redev rehab reconstr rental for Region 13 which includes Auglaize County, Miami County, Shelby County, City of Piqua, City of Troy, and City of Sidney.

Activity Progress Narrative:

Funding allocated to Miami County for rehabilitation/reconstruction of residential structures.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 4/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-051-10303

Activity Title: REDEV/NEW HSG CONSTR

Activity Category:

Construction of new housing

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Miami County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$91,690.00 |
| Total CDBG Program Funds Budgeted | N/A | \$91,690.00 |
| Program Funds Drawdown | \$0.00 | \$40,500.00 |
| Program Funds Obligated | \$0.00 | \$40,500.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab and reconstruction of new housing for Region 13.

Location Description:

Rehab and reconstruction of new housing for Region 13.

Activity Progress Narrative:

Funding allocated to Miami County for Construction of new housing. There are currently 3 proposed units.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|--------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 1/3 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/1 | 0/0 | 0/3 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-051-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Miami County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$503,607.00 |
| Total CDBG Program Funds Budgeted | N/A | \$503,607.00 |
| Program Funds Drawdown | \$78,933.00 | \$498,452.00 |
| Program Funds Obligated | \$0.00 | \$503,607.00 |
| Program Funds Expended | \$78,933.00 | \$498,452.00 |
| Miami County | \$78,933.00 | \$498,452.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Region-Wide Demolition for Region 13.

Location Description:

Region-Wide Demolition for Region 13 which includes Auglaize County, Miami County, Shelby County, City of Piqua, City of Troy, and City of Sidney.

Activity Progress Narrative:

Funding allocated to Miami County for Clearance and Demolition. There are currently 43 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 62/4 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-051-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Miami County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|------------|--------------|
| Total Projected Budget from All Sources | N/A | \$114,300.00 |
| Total CDBG Program Funds Budgeted | N/A | \$114,300.00 |
| Program Funds Drawdown | \$2,000.00 | \$60,205.00 |
| Program Funds Obligated | \$0.00 | \$114,300.00 |
| Program Funds Expended | \$2,000.00 | \$60,205.00 |
| Miami County | \$2,000.00 | \$60,205.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for Region 13.

Location Description:

General Administration for Region 13 which includes Auglaize County, Miami County, Shelby County, City of Piqua, City of Troy, and City of Sidney.

Activity Progress Narrative:

Funding allocated to Miami County for administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-054-10201

Activity Title: PURCHASE REHAB/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

02

Project Title:

Acquisition/Rehab-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Morrow County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$90,500.00 |
| Total CDBG Program Funds Budgeted | N/A | \$90,500.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$248,223.50 |
| Program Funds Expended | \$0.00 | \$68,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Purchase rehab and reconstruction for Region 8 which includes Crawford County, Morrow County, Wyandot County, City of Bucyrus, and City of Galion.

Location Description:

Purchase rehab and reconstruction for Region 8 which includes Crawford County, Morrow County, Wyandot County, City of Bucyrus, and City of Galion.

Activity Progress Narrative:

Funding allocated to Morrow County for rehabilitation/reconstruction of residential structures. There is currently 1 proposed unit.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-054-10303

Activity Title: REDEV/NEW HSG CONSTR

Activity Category:

Construction of new housing

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Morrow County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$157,724.00 |
| Total CDBG Program Funds Budgeted | N/A | \$157,724.00 |
| Program Funds Drawdown | \$0.00 | \$133,805.82 |
| Program Funds Obligated | \$0.00 | \$0.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

REDEVELOPMENT NEW HOUSING CONSTRUCTION FOR THE REGION WITH MORROW COUNTY AS THE LEAD ENTITY.

Location Description:

REDEVELOPMENT NEW HOUSING CONSTRUCTION FOR THE REGION WITH MORROW COUNTY AS THE LEAD ENTITY.

Activity Progress Narrative:

Funding allocated to Morrow County for the construction of new housing. There are currently 8 proposed units.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-054-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Morrow County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$688,358.00 |
| Total CDBG Program Funds Budgeted | N/A | \$688,358.00 |
| Program Funds Drawdown | \$0.00 | \$546,306.18 |
| Program Funds Obligated | \$0.00 | \$594,412.00 |
| Program Funds Expended | \$0.00 | \$594,412.00 |
| Morrow County | \$0.00 | \$594,412.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Region-Wide Demolition for Morrow County.

Location Description:

Region-Wide Demolition for Morrow County.

Activity Progress Narrative:

Funding allocated to Morrow County for Clearance and Demolition. There are currently 33 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 36/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-054-10507

Activity Title: LAND BANKING

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

05

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Morrow County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$20,700.00 |
| Program Funds Expended | \$0.00 | \$20,700.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Land banking for Region 8 which includes Crawford County, Morrow County, Wyandot County, City of Bucyrus, and City of Galion.

Location Description:

Land banking for Region 8 which includes Crawford County, Morrow County, Wyandot County, City of Bucyrus, and City of Galion.

Activity Progress Narrative:

Funding allocated to Morrow County for land banking activities.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-054-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

07

Project Title:

Administration

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Morrow County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$104,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$104,000.00 |
| Program Funds Drawdown | \$0.00 | \$83,700.00 |
| Program Funds Obligated | \$0.00 | \$104,000.00 |
| Program Funds Expended | \$0.00 | \$83,700.00 |
| Morrow County | \$0.00 | \$83,700.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for Region 8.

Location Description:

General Administration for Region 8 which includes Crawford County, Morrow County, Wyandot County, City of Bucyrus, and City of Galion.

Activity Progress Narrative:

Funding allocated to Morrow County for administrative costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-062-10201

Activity Title: PURCHASE REHAB/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

02

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Portage County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$232,125.75 |
| Total CDBG Program Funds Budgeted | N/A | \$232,125.75 |
| Program Funds Drawdown | \$0.00 | \$232,125.75 |
| Program Funds Obligated | \$0.00 | \$154,625.70 |
| Program Funds Expended | \$0.00 | \$152,226.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab and reconstruction of residential properties for Portage County.

Location Description:

Rehab and reconstruction of residential properties for Portage County.

Activity Progress Narrative:

Funding allocated to Portage County for rehabilitation/reconstruction of residential structures. There are currently 3 proposed units.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 1/3 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---------------------------------------|
| Grantee Activity Number: | B-Z-08-062-10211 |
| Activity Title: | PURCHASE REHAB/GEN ACQUISITION |

Activity Category:

Acquisition - general

Project Number:

02

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Portage County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$81,045.00 |
| Program Funds Expended | \$0.00 | \$81,045.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Housing development rehab and acquisition for Portage County.

Location Description:

Housing development rehab and acquisition for Portage County.

Activity Progress Narrative:

Funding allocated to Portage County for general acquisition costs.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 2/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-062-10303

Activity Title: REDEV/NEW HSG CONSTR

Activity Category:

Construction of new housing

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Portage County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$235,015.32 |
| Total CDBG Program Funds Budgeted | N/A | \$235,015.32 |
| Program Funds Drawdown | \$0.00 | \$80,444.25 |
| Program Funds Obligated | \$0.00 | \$215,000.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelopment new housing construction for Portage County.

Location Description:

Redevelopment new housing construction for Portage County.

Activity Progress Narrative:

Funding allocated to Portage County for construction of new housing. There are currently 5 proposed units.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-062-10311

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Acquisition - general

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Portage County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$61,299.00 |
| Program Funds Expended | \$0.00 | \$61,299.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Housing Redevelopment general acquisition for Portage County.

Location Description:

Housing Redevelopment general acquisition for Portage County.

Activity Progress Narrative:

Funding allocated to Portage County for general acquisition costs.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 3/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-062-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Portage County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$525,449.57 |
| Total CDBG Program Funds Budgeted | N/A | \$525,449.57 |
| Program Funds Drawdown | \$29,988.00 | \$406,564.00 |
| Program Funds Obligated | \$0.00 | \$512,115.57 |
| Program Funds Expended | \$29,988.00 | \$443,013.00 |
| Portage County | \$29,988.00 | \$443,013.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Clearance and demolition for Portage County.

Location Description:

Clearance and demolition for Portage County.

Activity Progress Narrative:

Funding allocated to Portage County for clearance and demolition activities. There are currently 37 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 39/3 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-062-10507

Activity Title: LAND BANKING/LAND BANKING ACQUISITION

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

05

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Portage County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$135,246.36 |
| Total CDBG Program Funds Budgeted | N/A | \$135,246.36 |
| Program Funds Drawdown | \$0.00 | \$125,382.00 |
| Program Funds Obligated | \$0.00 | \$128,780.36 |
| Program Funds Expended | \$0.00 | \$99,305.00 |
| Portage County | \$0.00 | \$99,305.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Land banking for Portage County.

Location Description:

Land banking for Portage County.

Activity Progress Narrative:

Funding allocated to Portage County for land banking activities. There are currently 3 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 3/2 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-062-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Portage County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$125,300.00 |
| Total CDBG Program Funds Budgeted | N/A | \$125,300.00 |
| Program Funds Drawdown | \$0.00 | \$78,122.00 |
| Program Funds Obligated | \$0.00 | \$125,300.00 |
| Program Funds Expended | \$0.00 | \$67,750.00 |
| Portage County | \$0.00 | \$67,750.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for Portage County.

Location Description:

General Administration for Portage County.

Activity Progress Narrative:

Funding allocated to Portage County for general administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | B-Z-08-066-10201 |
| Activity Title: | PURCHASE REHAB/REHAB RECONSTR |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

02

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Ross County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$757,389.00 |
| Total CDBG Program Funds Budgeted | N/A | \$757,389.00 |
| Program Funds Drawdown | \$339,864.00 | \$757,389.00 |
| Program Funds Obligated | \$28,975.00 | \$786,364.00 |
| Program Funds Expended | \$339,864.00 | \$786,364.00 |
| Ross County | \$339,864.00 | \$786,364.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab./Recon. Ross Co.

Location Description:

Rehab./Recon. Ross Co.

Activity Progress Narrative:

Funding allocated to Ross County for rehabilitation/reconstruction of residential structures. There are currently 8 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 10/8 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-066-10303

Activity Title: REDEV/NEW HSG CONSTR

Activity Category:

Construction of new housing

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Ross County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$259,500.00 |
| Total CDBG Program Funds Budgeted | N/A | \$259,500.00 |
| Program Funds Drawdown | \$0.00 | \$205,975.00 |
| Program Funds Obligated | \$0.00 | \$0.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

REDEVELOPMENT NEW HOUSING CONSTRUCTION FOR THE REGION WITH ROSS COUNTY AS THE LEAD ENTITY.

Location Description:

REDEVELOPMENT NEW HOUSING CONSTRUCTION FOR THE REGION WITH ROSS COUNTY AS THE LEAD ENTITY.

Activity Progress Narrative:

Funding allocated to Ross County for the construction of new housing. There are currently 2 proposed units

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-066-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Ross County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$137,090.00 |
| Total CDBG Program Funds Budgeted | N/A | \$137,090.00 |
| Program Funds Drawdown | \$0.00 | \$137,090.00 |
| Program Funds Obligated | \$0.00 | \$237,090.00 |
| Program Funds Expended | \$0.00 | \$237,090.00 |
| Ross County | \$0.00 | \$237,090.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Demolition in Ross County

Location Description:

Demolition in Ross County

Activity Progress Narrative:

Funding allocated to Ross County for clearance and demolition activities. There are currently 18 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 21/4 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-066-10501
Activity Title: LAND BANKING/REHAB RECONSTR

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 02

Project Title:
 Acquisition/Rehab-Housing Development

Projected Start Date:
 04/01/2009

Projected End Date:
 02/28/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 Ross County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$117,000.00 |
| Program Funds Expended | \$0.00 | \$117,000.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Housing Rehabilitation/Reconstruction of Residential Structures - Housing Development in Ross County

Location Description:

Housing Rehabilitation/Reconstruction of Residential Structures - Housing Development in Ross County

Activity Progress Narrative:

Funding allocated to Ross County for rehabilitation/reconstruction of residential structures

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-066-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

07

Project Title:

Administration

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Ross County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|------------|--------------|
| Total Projected Budget from All Sources | N/A | \$128,200.00 |
| Total CDBG Program Funds Budgeted | N/A | \$128,200.00 |
| Program Funds Drawdown | \$7,080.00 | \$127,469.00 |
| Program Funds Obligated | \$0.00 | \$128,200.00 |
| Program Funds Expended | \$7,080.00 | \$123,266.00 |
| Ross County | \$7,080.00 | \$123,266.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for Region 17.

Location Description:

General Administration for Region 17 which includes Pickaway County, Pike County, Ross County, City of Circleville and City of Chillicothe.

Activity Progress Narrative:

Funding allocated to Ross County for general administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-069-10201

Activity Title: PURCHASE REHAB/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

02

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab-Housing Development

Projected End Date:

05/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Seneca County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$115,480.00 |
| Total CDBG Program Funds Budgeted | N/A | \$115,480.00 |
| Program Funds Drawdown | \$0.00 | \$103,624.00 |
| Program Funds Obligated | \$0.00 | \$200.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Purchase Rehab for region with Seneca County as lead entity.

Location Description:

Purchase Rehab for region with Seneca County as lead entity.

Activity Progress Narrative:

Funding allocated to Seneca County for rehabilitation/reconstruction of residential structures. There is currently 1 proposed unit.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | B-Z-08-069-10205 |
| Activity Title: | PURCHASE REHAB/REHAB RECONSTR PUBLIC FAC |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

02

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Seneca County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$43,750.00 |
| Program Funds Expended | \$0.00 | \$43,750.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition rehab and resale of properties in Region 3, which includes no subrecipients

Location Description:

Acquisition rehab and resale of properties in Region 3, which includes no subrecipients

Activity Progress Narrative:

Funding allocated to Seneca County for rehabilitation/reconstruction of residential structures.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---------------------------------------|
| Grantee Activity Number: | B-Z-08-069-10211 |
| Activity Title: | PURCHASE REHAB/GEN ACQUISITION |

Activity Category:

Acquisition - general

Project Number:

02

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Seneca County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | (\$55,406.00) | \$59,874.00 |
| Program Funds Expended | \$0.00 | \$59,874.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Purchase rehab general acquisition for Region 17 which includes Pickaway County, Pike County, Ross County, City of Circleville and City of Chillicothe.

Location Description:

Purchase rehab general acquisition for Region 17 which includes Pickaway County, Pike County, Ross County, City of Circleville and City of Chillicothe.

Activity Progress Narrative:

Funding allocated to Seneca County for general acquisition costs.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-069-10303

Activity Title: REDEV/NEW HSG CONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03

Project Title:

Redevelopment-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Seneca County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------------|--------------|
| Total Projected Budget from All Sources | N/A | \$569,840.00 |
| Total CDBG Program Funds Budgeted | N/A | \$569,840.00 |
| Program Funds Drawdown | \$423,924.00 | \$529,497.00 |
| Program Funds Obligated | \$0.00 | \$471,634.00 |
| Program Funds Expended | \$362,919.00 | \$438,611.00 |
| Seneca County | \$362,919.00 | \$438,611.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition and redevelopment of properties in Region 3, which includes no subrecipients

Location Description:

Acquisition and redevelopment of properties in Region 3, which includes no subrecipients

Activity Progress Narrative:

Funding allocated to Seneca County for rehabilitation/reconstruction of residential structures. There are currently 7 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/7 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-069-10306

Activity Title: REDEV/REHAB RECONSTR PUBLIC FAC

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Seneca County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$25,500.00 |
| Total CDBG Program Funds Budgeted | N/A | \$25,500.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$0.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

REDEV REHAB RECONSTRUCTION OF PUBLIC FACILITIES FOR THE REGION WITH SENECA COUNTY AS THE LEAD ENTITY.

Location Description:

REDEV REHAB RECONSTRUCTION OF PUBLIC FACILITIES FOR THE REGION WITH SENECA COUNTY AS THE LEAD ENTITY.

Activity Progress Narrative:

Funding allocated to Seneca County for the rehabilitation/reconstruction of public facilities. There is currently 1 proposed unit.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|------------------------------|
| Grantee Activity Number: | B-Z-08-069-10311 |
| Activity Title: | REDEV/GEN ACQUISITION |

Activity Category:

Acquisition - general

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Seneca County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | (\$27,820.00) | \$95,886.00 |
| Program Funds Expended | \$61,005.00 | \$95,886.00 |
| Seneca County | \$61,005.00 | \$95,886.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition of properties in Region 3, which includes no subrecipients

Location Description:

Acquisition of properties in Region 3, which includes no subrecipients

Activity Progress Narrative:

Funding allocated to Seneca County for general acquisition costs.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 11/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | B-Z-08-069-10408 |
| Activity Title: | REGION-WIDE DEMOLITION |

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
04

Project Title:
Demolition

Projected Start Date:
04/01/2009

Projected End Date:
02/28/2013

Benefit Type:
Area Benefit

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Seneca County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$441,567.00 |
| Total CDBG Program Funds Budgeted | N/A | \$441,567.00 |
| Program Funds Drawdown | \$97,115.00 | \$367,179.00 |
| Program Funds Obligated | \$0.00 | \$441,567.00 |
| Program Funds Expended | \$97,115.00 | \$278,831.00 |
| Seneca County | \$97,115.00 | \$278,831.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Demolition of properties in Region 3, which includes no subrecipients

Location Description:

Demolition of properties in Region 3, which includes no subrecipients

Activity Progress Narrative:

Funding allocated to Seneca County for clearance and demolition activities. There are currently 38 proposed units,

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 33/7 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-069-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Seneca County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$128,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$128,000.00 |
| Program Funds Drawdown | \$0.00 | \$105,600.00 |
| Program Funds Obligated | \$0.00 | \$128,000.00 |
| Program Funds Expended | \$0.00 | \$100,600.00 |
| Seneca County | \$0.00 | \$100,600.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for the region award.

Location Description:

Region 3, which includes no subrecipients

Activity Progress Narrative:

Funding allocated to Seneca County for general administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | B-Z-08-071-10201 |
| Activity Title: | PURCHASE REHAB/REHAB RECONSTR |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

02

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Trumbull County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$717,255.00 |
| Total CDBG Program Funds Budgeted | N/A | \$717,255.00 |
| Program Funds Drawdown | \$58,495.00 | \$381,750.00 |
| Program Funds Obligated | \$0.00 | \$495,255.00 |
| Program Funds Expended | \$58,495.00 | \$288,750.00 |
| Trumbull County | \$58,495.00 | \$288,750.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Housing Dev Rehab and reconstruction for Trumbull County.

Location Description:

Housing Dev Rehab and reconstruction for Trumbull County.

Activity Progress Narrative:

Funding allocated to Trumbull County for rehabilitation/reconstruction of 8 residential structures.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 8 | | 8/8 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|--------------------|-----|-------|------------------------------------|-----|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |

| | | | | | | | |
|--------------------|---|---|---|-----|-----|-----|--------|
| # of Households | 3 | 0 | 0 | 3/0 | 0/0 | 3/8 | 100.00 |
| # Owner Households | 3 | 0 | 3 | 3/0 | 0/0 | 3/3 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-071-10202
Activity Title: PURCHASE REHAB/REHAB RECONSTR RENTAL

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 02

Project Title:
 Acquisition/Rehab-Housing Development

Projected Start Date:
 04/01/2009

Projected End Date:
 02/28/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 Trumbull County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | (\$282,000.00) | \$5,000.00 |
| Program Funds Expended | \$0.00 | \$5,000.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:
 Purchase rehab and reconstruction rental for Trumbull County.

Location Description:
 Purchase rehab and reconstruction rental for Trumbull County.

Activity Progress Narrative:
 Funding allocated to Trumbull County for Rehabilitation/reconstruction of residential structures

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 4/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-----------------------------|
| Grantee Activity Number: | B-Z-08-071-10301 |
| Activity Title: | REDEV/REHAB RECONSTR |

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
03

Project Title:
Redevelopment-Housing Development

Projected Start Date:
04/01/2009

Projected End Date:
02/28/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Trumbull County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$100,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$100,000.00 |
| Program Funds Drawdown | \$0.00 | \$17,000.00 |
| Program Funds Obligated | \$0.00 | \$0.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:
REDEVELOPMENT REHAB AND RECONSTRUCTION FOR TRUMBULL COUNTY.

Location Description:
REDEVELOPMENT REHAB AND RECONSTRUCTION FOR TRUMBULL COUNTY.

Activity Progress Narrative:
Funding allocated to Trumbull County for rehabilitation/reconstruction of residential structures. There are currently 2 proposed units.

Accomplishments Performance Measures
No Accomplishments Performance Measures found.

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-071-10302

Activity Title: REDEV/REHAB RECONSTR RENTAL

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Trumbull County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|---------------|-------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | (\$18,000.00) | \$17,000.00 |
| Program Funds Expended | \$0.00 | \$17,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelopment rehab reconstruction for Trumbull County.

Location Description:

Redevelopment rehab reconstruction for Trumbull County.

Activity Progress Narrative:

Funding allocated to Trumbull County for rehabilitation/reconstruction of residential structures

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-071-10306

Activity Title: REDEV/ACQ CONSTR PUBLIC FAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

03

Project Title:

Redevelopment-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Trumbull County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$410,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$410,000.00 |
| Program Funds Drawdown | \$0.00 | \$55,000.00 |
| Program Funds Obligated | \$0.00 | \$410,000.00 |
| Program Funds Expended | \$0.00 | \$143,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Housing Development acquisition and redevelopment of public facilities in Trumbull County.

Location Description:

Housing Development acquisition and redevelopment of public facilities in Trumbull County.

Activity Progress Narrative:

Funding allocated to Trumbull County for acquisition, construction, reconstruction of public facilities. There is currently 1 proposed unit.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 4/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: B-Z-08-071-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Trumbull County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,836,232.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,836,232.00 |
| Program Funds Drawdown | \$272,010.00 | \$1,076,144.00 |
| Program Funds Obligated | \$0.00 | \$1,836,232.00 |
| Program Funds Expended | \$272,010.00 | \$1,076,144.00 |
| Trumbull County | \$272,010.00 | \$1,076,144.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Clearance and Demolition for Trumbull County.

Location Description:

Clearance and Demolition for Trumbull County.

Activity Progress Narrative:

Funding allocated Trumbull County for clearance and demolition activities. There are currently 234 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 330/50 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-071-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Trumbull County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$340,300.00 |
| Total CDBG Program Funds Budgeted | N/A | \$340,300.00 |
| Program Funds Drawdown | \$38,190.00 | \$144,940.00 |
| Program Funds Obligated | \$0.00 | \$340,300.00 |
| Program Funds Expended | \$38,190.00 | \$144,940.00 |
| Trumbull County | \$38,190.00 | \$144,940.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for Trumbull County.

Location Description:

General Administration for Trumbull County.

Activity Progress Narrative:

Funding allocated to Trumbull County for general administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-075-10201

Activity Title: PURCHASE REHAB/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

02

Project Title:

Acquisition/Rehab-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Vinton County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$72,000.00 |
| Program Funds Expended | \$0.00 | \$72,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Region 21 which includes Gallia, Jackson, Lawrence, Meigs, Scioto, and Vinton Counties of Ohio. This Activity is a housing development project.

Location Description:

Region 21 which includes Gallia, Jackson, Lawrence, Meigs, Scioto, and Vinton Counties of Ohio. This Activity is a housing development project.

Activity Progress Narrative:

Funding allocated to Vinton County for rehabilitation/reconstruction of residential structures.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-075-10301

Activity Title: REDEV/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Vinton County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$72,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$72,000.00 |
| Program Funds Drawdown | \$0.00 | \$72,000.00 |
| Program Funds Obligated | \$0.00 | \$0.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

PURCHASE REHAB AND RECONSTRUCTION FOR THE REGION WITH VINTON COUNTY AS THE LEAD ENTITY.

Location Description:

PURCHASE REHAB AND RECONSTRUCTION FOR THE REGION WITH VINTON COUNTY AS THE LEAD ENTITY.

Activity Progress Narrative:

Funding allocated to Vinton County for the rehabilitation/reconstruction of residential structures. There is currently 1 proposed unit.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-075-10303

Activity Title: REDEV/NEW HSG CONSTR

Activity Category:

Construction of new housing

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Vinton County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$20,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$20,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$20,000.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Region 21 which includes Gallia, Jackson, Lawrence, Meigs, Scioto, and Vinton Counties of Ohio. This Activity is a housing redevelopment new construction activity.

Location Description:

Region 21 which includes Gallia, Jackson, Lawrence, Meigs, Scioto, and Vinton Counties of Ohio. This Activity is a housing redevelopment new construction activity.

Activity Progress Narrative:

Funding allocated to Vinton County for construction of new housing. There is currently 1 proposed unit.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 3/2 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-075-10306

Activity Title: REDEV/REHAB RECONSTR PUBLIC FAC

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Vinton County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$85,349.00 |
| Total CDBG Program Funds Budgeted | N/A | \$85,349.00 |
| Program Funds Drawdown | \$0.00 | \$55,000.00 |
| Program Funds Obligated | \$0.00 | \$80,349.00 |
| Program Funds Expended | \$0.00 | \$55,000.00 |
| Vinton County | \$0.00 | \$55,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Region 21 which includes Gallia, Jackson, Lawrence, Meigs, Scioto, and Vinton Counties of Ohio. This Activity is a redevelopment activity.

Location Description:

Region 21 which includes Gallia, Jackson, Lawrence, Meigs, Scioto, and Vinton Counties of Ohio. This Activity is a redevelopment activity.

Activity Progress Narrative:

Funding allocated to Vinton County for rehabilitation/reconstruction of public facilities. There is currently 1 proposed unit.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Non-business Organizations | 0 | 2/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-075-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Vinton County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$938,856.00 |
| Total CDBG Program Funds Budgeted | N/A | \$938,856.00 |
| Program Funds Drawdown | \$25,815.00 | \$899,117.00 |
| Program Funds Obligated | \$0.00 | \$943,856.00 |
| Program Funds Expended | \$25,815.00 | \$899,117.00 |
| Vinton County | \$25,815.00 | \$899,117.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

The Activity will be the demolition of vacant or abandoned housing units.

Location Description:

Region 21 which includes Gallia, Jackson, Lawrence, Meigs, Scioto, and Vinton Counties of Ohio. This Activity is a region wide demolition project.

Activity Progress Narrative:

Funding allocated to Vinton County for clearance and demolition activities. There is currently 205 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 251/3 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-075-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

07

Project Title:

Administration

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Vinton County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$124,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$124,000.00 |
| Program Funds Drawdown | \$0.00 | \$78,885.00 |
| Program Funds Obligated | \$0.00 | \$124,000.00 |
| Program Funds Expended | \$0.00 | \$78,885.00 |
| Vinton County | \$0.00 | \$78,885.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administration

Location Description:

Administration for Region 21 which includes Gallia County, Jackson County, Lawrence County, Meigs County, Scioto County, Vinton County, City of Ironton, and City of Portsmouth.

Activity Progress Narrative:

Funding allocated to Vinton County for general administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | B-Z-08-076-10201 |
| Activity Title: | PURCHASE REHAB/REHAB RECONSTR |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

02

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Warren County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$949,963.00 |
| Total CDBG Program Funds Budgeted | N/A | \$949,963.00 |
| Program Funds Drawdown | \$188,086.00 | \$913,231.00 |
| Program Funds Obligated | \$0.00 | \$488,956.00 |
| Program Funds Expended | \$74,456.00 | \$488,956.00 |
| Warren County | \$74,456.00 | \$488,956.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Housing Development residential rehab for Warren County.

Location Description:

Housing Development residential rehab for Warren County.

Activity Progress Narrative:

Funding allocated to Warren County for rehabilitation/reconstruction of residential structures. There are currently 9 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 5/9 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---------------------------------------|
| Grantee Activity Number: | B-Z-08-076-10211 |
| Activity Title: | PURCHASE REHAB/GEN ACQUISITION |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

02

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Warren County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total CDBG Program Funds Budgeted | N/A | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | (\$7,377.00) | \$453,630.00 |
| Program Funds Expended | \$113,630.00 | \$453,630.00 |
| Warren County | \$113,630.00 | \$453,630.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab and reconstruction for Warren County in Ohio.

Location Description:

Rehab and reconstruction for Warren County in Ohio.

Activity Progress Narrative:

Funding allocated to Warren County for rehabilitation/reconstruction of residential structures.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 6/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-076-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Warren County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$110,330.00 |
| Total CDBG Program Funds Budgeted | N/A | \$110,330.00 |
| Program Funds Drawdown | \$0.00 | \$110,086.00 |
| Program Funds Obligated | \$0.00 | \$125,846.00 |
| Program Funds Expended | \$0.00 | \$125,846.00 |
| Warren County | \$0.00 | \$125,846.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Clearance and demolition of blighted properties in Warren County.

Location Description:

Clearance and demolition of blighted properties in Warren County.

Activity Progress Narrative:

Funding allocated to Warren County for clearance and demolition activities. There are currently 13 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 15/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-076-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Warren County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$154,900.00 |
| Total CDBG Program Funds Budgeted | N/A | \$154,900.00 |
| Program Funds Drawdown | \$0.00 | \$82,000.00 |
| Program Funds Obligated | \$0.00 | \$154,900.00 |
| Program Funds Expended | \$0.00 | \$82,000.00 |
| Warren County | \$0.00 | \$82,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for Warren County.

Location Description:

General Administration for Warren County.

Activity Progress Narrative:

Funding allocated to Warren County for general administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-246-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Cuyahoga County

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,273,473.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,273,473.00 |
| Program Funds Drawdown | \$127,629.00 | \$788,239.00 |
| Program Funds Obligated | \$0.00 | \$1,273,473.00 |
| Program Funds Expended | \$127,629.00 | \$788,239.00 |
| Cuyahoga County | \$127,629.00 | \$788,239.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Clearance and demolition of blighted properties for Cuyahoga County.

Location Description:

Clearance and demolition of blighted properties for Cuyahoga County.

Activity Progress Narrative:

Funding allocated to Cuyahoga County for clearance and demolition activities. There are currently 130 proposed units.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 155/88 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | B-Z-08-246-10709 |
| Activity Title: | GENERAL ADMINISTRATION |

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Cuyahoga County

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$57,300.00 |
| Total CDBG Program Funds Budgeted | N/A | \$57,300.00 |
| Program Funds Drawdown | \$0.00 | \$11,233.00 |
| Program Funds Obligated | \$0.00 | \$57,300.00 |
| Program Funds Expended | \$0.00 | \$2,017.00 |
| Cuyahoga County | \$0.00 | \$2,017.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General administration for Cuyahoga County.

Location Description:

General Administration for Cuyahoga County.

Activity Progress Narrative:

Funding allocated to Cuyahoga County for general administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: N-V-08-679-20709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

07

Project Title:

Administration

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Ohio Conference Comm. Dev.

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$64,428.00 |
| Total CDBG Program Funds Budgeted | N/A | \$64,428.00 |
| Program Funds Drawdown | \$0.00 | \$63,095.00 |
| Program Funds Obligated | \$0.00 | \$64,428.00 |
| Program Funds Expended | \$0.00 | \$63,095.00 |
| Ohio Conference Comm. Dev. | \$0.00 | \$63,095.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration funds for training/technical assistance for the State of Ohio Neighborhood Stabilization Program.

Location Description:

General Administration funds for training/technical assistance for the State of Ohio Neighborhood Stabilization Program.

Activity Progress Narrative:

Funding allocated to Ohio Conference Comm. Dev. for general administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: N-Z-08-505-10602

Activity Title: 25% SET ASIDE/REHAB RECONSTR RENTAL

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

06

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition Rehab - Affordable Rental Housing Initiative -

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Ohio Housing Finance Agency

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|----------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,789,319.00 |
| Total CDBG Program Funds Budgeted | N/A | \$3,789,319.00 |
| Program Funds Drawdown | \$1,879,646.00 | \$3,016,576.00 |
| Program Funds Obligated | \$0.00 | \$3,789,319.00 |
| Program Funds Expended | \$0.00 | \$1,136,930.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

25% set aside for Ohio Housing Finance Agency for Cleveland Housing Network Inc. for the project Cleveland Green Homes II located in Cuyahoga County.

Location Description:

25% set aside for Ohio Housing Finance Agency for Cleveland Housing Network Inc. for the project Cleveland Green Homes II located in Cuyahoga County.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: N-Z-08-555-10604

Activity Title: 25% SET ASIDE/NEW CONSTR RENTAL

Activity Category:

Construction of new housing

Project Number:

06

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition Rehab - Affordable Rental Housing Initiative -

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Ohio Housing Finance Agency

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|-------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,932,837.00 |
| Total CDBG Program Funds Budgeted | N/A | \$2,932,837.00 |
| Program Funds Drawdown | \$26,538.00 | \$26,538.00 |
| Program Funds Obligated | \$0.00 | \$2,932,837.00 |
| Program Funds Expended | \$76,538.00 | \$76,538.00 |
| Ohio Housing Finance Agency | \$76,538.00 | \$76,538.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

25% set aside for Ohio Housing Finance Agency for Columbus Housing Partnership, Inc. for the project Whittier Landing located in Franklin County.

Location Description:

25% set aside for Ohio Housing Finance Agency for Columbus Housing Partnership, Inc. for the project Whittier Landing located in Franklin County.

Activity Progress Narrative:

Funding allocated to the Ohio Housing Finance Agency for the construction of new housing.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: N-Z-08-558-10602

Activity Title: 25% SET ASIDE/REHAB RECONSTR RENTAL

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

06

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition Rehab - Affordable Rental Housing Initiative -

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Ohio Housing Finance Agency

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,224,206.00 |
| Total CDBG Program Funds Budgeted | N/A | \$5,224,206.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$5,224,206.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Ohio Housing Finance Agency | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

25% set aside for Ohio Housing Finance Agency for Buckeye Community Hope Foundation for the project Hilltop Homes located in Franklin County.

Location Description:

25% set aside for Ohio Housing Finance Agency for Buckeye Community Hope Foundation for the project Hilltop Homes located in Franklin County.

Activity Progress Narrative:

Funding allocated to the Ohio Housing Finance Agency for rehabilitation/reconstruction of residential structures.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: N-Z-08-559-10602

Activity Title: 25% SET ASIDE/REHAB RECONSTR RENTAL

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

06

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition Rehab - Affordable Rental Housing Initiative -

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Ohio Housing Finance Agency

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,877,922.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,877,922.00 |
| Program Funds Drawdown | \$689,490.00 | \$689,490.00 |
| Program Funds Obligated | \$0.00 | \$1,877,922.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Ohio Housing Finance Agency | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

25% set aside for Ohio Housing Finance Agency for Neighborhood Development Services, Inc. for the project Washington Square Apartments-Barberton located in Summit County.

Location Description:

25% set aside for Ohio Housing Finance Agency for Neighborhood Development Services, Inc. for the project Washington Square Apartments-Barberton located in Summit County.

Activity Progress Narrative:

Funding allocated to the Ohio Housing Finance Agency for rehabilitation/reconstruction of residential structures.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: N-Z-08-563-10602

Activity Title: 25% SET ASIDE/REHAB RECONSTR RENTAL

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

06

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition Rehab - Affordable Rental Housing Initiative -

Projected End Date:

05/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Ohio Housing Finance Agency

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,145,050.00 |
| Total CDBG Program Funds Budgeted | N/A | \$5,145,050.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$5,145,050.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Ohio Housing Finance Agency | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

25% set aside for Ohio Housing Finance Agency for Famicos Foundation for the project Doan Classroom located in Cuyahoga County.

Location Description:

25% set aside for Ohio Housing Finance Agency for Famicos Foundation for the project Doan Classroom located in Cuyahoga County.

Activity Progress Narrative:

Funding allocated to the Ohio Housing Finance Agency for rehabilitation/reconstruction of residential structures.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: N-Z-08-742-10604

Activity Title: 25% SET ASIDE/NEW CONSTR RENTAL

Activity Category:

Construction of new housing

Project Number:

06

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition Rehab - Affordable Rental Housing Initiative -

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Ohio Housing Finance Agency

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,213,669.00 |
| Total CDBG Program Funds Budgeted | N/A | \$2,213,669.00 |
| Program Funds Drawdown | \$769,556.00 | \$769,556.00 |
| Program Funds Obligated | \$0.00 | \$2,213,669.00 |
| Program Funds Expended | \$769,556.00 | \$769,556.00 |
| Ohio Housing Finance Agency | \$769,556.00 | \$769,556.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

25% set aside for Ohio Housing Finance Agency for Ironton and Lawrence County Area CAO, Inc. for the project The Point Villas IV-NSP located in Lawrence County.

Location Description:

25% set aside for Ohio Housing Finance Agency for Ironton and Lawrence County Area CAO, Inc. for the project The Point Villas IV-NSP located in Lawrence County.

Activity Progress Narrative:

Funding allocated to the Ohio Housing Finance Agency for the construction of new housing.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: N-Z-08-842-10604

Activity Title: 25% SET ASIDE/NEW CONSTR RENTAL

Activity Category:

Construction of new housing

Project Number:

06

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition Rehab - Affordable Rental Housing Initiative -

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Ohio Housing Finance Agency

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,772,032.00 |
| Total CDBG Program Funds Budgeted | N/A | \$2,772,032.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$2,772,032.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

25% set aside for Ohio Housing Finance Agency for St Mary Development Corporation for the project Washington Square Homes located in Montgomery County.

Location Description:

25% set aside for Ohio Housing Finance Agency for St Mary Development Corporation for the project Washington Square Homes located in Montgomery County.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: N-Z-08-878-10604

Activity Title: 25% SET ASIDE/NEW CONSTR RENTAL

Activity Category:

Construction of new housing

Project Number:

06

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition Rehab - Affordable Rental Housing Initiative -

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Ohio Housing Finance Agency

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|----------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,615,784.00 |
| Total CDBG Program Funds Budgeted | N/A | \$2,615,784.00 |
| Program Funds Drawdown | \$1,960,000.00 | \$1,960,000.00 |
| Program Funds Obligated | \$0.00 | \$2,615,784.00 |
| Program Funds Expended | \$1,960,000.00 | \$1,960,000.00 |
| Ohio Housing Finance Agency | \$1,960,000.00 | \$1,960,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

25% set aside for Ohio Housing Finance Agency for Franklinton Development Association for the project Boulevard Homes located in Franklin County.

Location Description:

25% set aside for Ohio Housing Finance Agency for Franklinton Development Association for the project Boulevard Homes located in Franklin County.

Activity Progress Narrative:

Funding allocated to the Ohio Housing Finance Agency for the construction of new housing.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | N-Z-08-900-10709 |
| Activity Title: | GENERAL ADMINISTRATION |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

07

Project Title:

Administration

Projected Start Date:

06/01/2009

Projected End Date:

02/28/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Ohio Housing Finance Agency

| Overall | Oct 1 thru Dec 31, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$650,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$650,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$650,000.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Ohio Housing Finance Agency | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for OHFA to run the Rental Initiative activity, that will meet the 25% set a side for projects that benefit individuals at 50% of AMI and below.

Location Description:

State Wide Rental Projects that meet the 50% AMI Requirement

Activity Progress Narrative:

Funding allocated to the Ohio Housing Finance Agency for general administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: P-Z-08-166-10604

Activity Title: 25% SET ASIDE/NEW CONSTR RENTAL

Activity Category:

Construction of new housing

Project Number:

06

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition Rehab - Affordable Rental Housing Initiative -

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Ohio Housing Finance Agency

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,624,081.00 |
| Total CDBG Program Funds Budgeted | N/A | \$3,624,081.00 |
| Program Funds Drawdown | \$116,501.00 | \$116,501.00 |
| Program Funds Obligated | \$0.00 | \$3,624,081.00 |
| Program Funds Expended | \$116,501.00 | \$116,501.00 |
| Ohio Housing Finance Agency | \$116,501.00 | \$116,501.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

25% set aside for Ohio Housing Finance Agency for MV Residential Development LLC for the project Nia Heights located in Lucas County.

Location Description:

25% set aside for Ohio Housing Finance Agency for MV Residential Development LLC for the project Nia Heights located in Lucas County.

Activity Progress Narrative:

Funding allocated to the Ohio Housing Finance Agency for the construction of new housing.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: S-A-08-000-0

Activity Title: STATE ADMINISTRATION FUNDS

Activity Category:

Administration

Project Number:

07

Projected Start Date:

03/16/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Ohio Department of Development

Overall

Oct 1 thru Dec 31, 2010

To Date

| | | |
|--|--------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,564,918.00 |
| Total CDBG Program Funds Budgeted | N/A | \$3,564,918.00 |
| Program Funds Drawdown | \$408,074.04 | \$1,425,927.60 |
| Program Funds Obligated | \$0.00 | \$3,564,918.00 |
| Program Funds Expended | \$408,074.00 | \$1,425,927.56 |
| Ohio Department of Development | \$408,074.00 | \$1,425,927.56 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

State portion of General Administration for NSP program

Location Description:

Ohio Department of development 77 South High Street Columbus Ohio 43216

Activity Progress Narrative:

Funding allocated to the Ohio Department of Development for general administration activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
