

Grantee: State of Ohio

Grant: B-08-DN-39-0001

April 1, 2011 thru June 30, 2011 Performance Report

Grant Number:

B-08-DN-39-0001

Obligation Date:**Grantee Name:**

State of Ohio

Award Date:**Grant Amount:**

\$116,859,223.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

Michael A. Hiler

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:**

The Ohio Department of Development (ODOD) developed a need-based allocation of the Ohio Neighborhood Stabilization Program (NSP) award to local areas using a replication of the nation-to-state U.S. Department of Housing and Urban Development (HUD) formula. The HUD formula calculates states' allocations on the basis of foreclosures, subprime loans, loans in default and delinquent loans, all slightly modified with local vacancy rates in high-cost loan areas. Need-based allocation data that could be used in the allocation formula were purchased from First America Core Logic (FACL). The dataset contained a monthly inventory of total area loans, foreclosures, subprime loans, default and delinquent loans, as well as monthly counts of loan originations from January 2005 through July 2008. The data sets were provided by loan type (Alt-A, BC, Jumbo Prime and Conforming Prime) and zip code geography. Secondary needs data were compiled from HUD foreclosure risk indicators by Census block group, Home Mortgage Disclosure Act (HMDA) foreclosure data by county, and 2000 Census housing units by county, place, zip code, and block group. The count of 2000 Census housing units in Census block groups was used to geographically reconstitute zip code foreclosure data to counties and sub-county jurisdictions. United States Postal Service (USPS) vacancy estimates and high-cost loan areas from the HMDA data were used in the 10 percent constraining expression. The first task in arriving at a need-based allocation was to replicate the nation-to-state formula. Data points were derived from the above data sets for Ohio's 88 counties, 35 entitlement cities and those Ohio cities eligible to receive Ohio Small Cities Community Development Block Grant (CDBG) Community Development Program funds (jurisdictional level). The local area allocation factor was computed as the sum of the weighted products of the factors in parts (a) through (e) above. The initial allocation factors were adjusted to total 100% on a statewide basis.

Distribution and and Uses of Funds:

ODOD will allocate \$116,859,223 of Neighborhood Stabilization Program (NSP) funds as follows: Administrative Funds ODOD will allocate approximately 10 percent of the total allocation for administration, with approximately 60 percent of the NSP administrative dollars allocated to award recipients. Rental Reserve ODOD will award 25 percent of Ohio's NSP (\$29,214,900) allocation as a rental reserve through an Affordable Rental Housing Initiative. The Affordable Rental Housing Initiative will encourage the redevelopment of demolished, foreclosed or vacant structures into affordable rental housing serving households with incomes at or below 50 percent of the area median income and provide additional resources to both the Ohio NSP direct award recipients, where vacant rental properties are abundant, as well as in rural communities through a nonprofit organization or a public housing authority. Balance of Funds Eligible Applicants ODOD will compile a list of the 22 entitlement NSP direct recipients, 21 other entitlement cities and Ohio's counties and cities eligible to receive Ohio Small Cities CDBG Community Development Program funds and rank the jurisdictions in order of need based on the formula allocation outlined above. ODOD will determine, based on the ranking, if and how much additional funds should be allocated to direct NSP recipients by comparing the amount of funds awarded to the NSP direct recipients by HUD to the amount of need determined by ODOD's need calculations. The amount of funds to be allocated to NSP direct recipients by ODOD will then be subtracted from the state of Ohio's balance of funds (\$116,859,223 minus administration minus rental reserve). The remaining funds (\$116,859,223 minus administration, minus rental reserve, minus direct NSP additional allocation) will be awarded to Ohio's other eligible jurisdictions, based on ODOD's need calculations, and above \$700,000, an amount selected to ensure impact at the local level. If the calculations determine that an eligible jurisdiction's need results in an amount less than \$700,000, ODOD will form collaborative regions based on geographic location and current working relationships. The jurisdictions combined into a region will be required to determine a lead unit of local government. The lead will be required to expend the Ohio NSP funds on eligible activities in the area(s) of greatest need in that region. If a region(s)/jurisdiction is not interested in participating in the Ohio NSP, the funds allocated to that region/jurisdiction will be reallocated to the other Ohio NSP eligible applicants. The Ohio NSP funds, except those awarded for the Affordable Rental Housing Initiative, will be awarded through an application process to assist persons/families with incomes at or below 120 percent of the area median income. Eligible applicants, including the lead in a region, will then be required to submit an application to express interest in participating in the program; indicate administrative capacity; and provide documentation that the Ohio NSP funds will be used in the areas of greatest need in the jurisdiction/region. The NSP formula application will be distributed to the interested, eligible applicants on or about January 15, 2009, with applications due on or about February 27, 2009, and awards will be made on or about

April 1, 2009. ODOD reserves the right to recapture and reallocate Ohio NSP funds that are not used in a timely or appropriate manner.

Eligible Activities The following activities will be eligible for funding: Residential Development establish financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft seconds, loan loss reserves, and share equity loans for low- and moderate-income homebuyers; purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent or redevelop such homes and property; establish land banks for homes that have been foreclosed upon; demolish blighted structures; and redevelop demolished or vacant properties (including new construction). Land Banks/Demolition establish land banks for homes that have been foreclosed upon; and demolish blighted structures. Affordable Rental Housing Initiative purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent or redevelop such homes and properties; and redevelop demolished or vacant properties.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

| Overall | This Report Period | To Date |
|--|---------------------------|------------------|
| Total Projected Budget from All Sources | N/A | \$116,859,223.00 |
| Total CDBG Program Funds Budgeted | N/A | \$116,859,223.00 |
| Program Funds Drawdown | \$12,973,013.45 | \$86,111,781.49 |
| Program Funds Obligated | \$0.00 | \$116,859,223.00 |
| Program Funds Expended | \$11,371,115.45 | \$80,497,438.45 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|---|-----------------|----------------|
| Overall Benefit Percentage (Projected) | | 0.00% |
| Overall Benefit Percentage (Actual) | | 0.00% |
| Minimum Non-Federal Match | \$0.00 | \$0.00 |
| Limit on Public Services | \$17,528,883.45 | \$0.00 |
| Limit on Admin/Planning | \$11,685,922.30 | \$7,452,909.49 |
| Limit on State Admin | \$0.00 | \$7,452,909.49 |

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

| National Objective | Target | Actual |
|-------------------------------|-----------------|-----------------|
| NSP Only - LH - 25% Set-Aside | \$29,214,805.75 | \$30,194,900.00 |

Overall Progress Narrative:

There are many projects in the rehabilitation stage, several properties on the market to be sold, and several ready for rent. Demolitions continue to create a significant impact to many Ohio neighborhoods. The number of completed units has been reported in this document. Technical assistance is being provided by OHCP staff and the National Development Council to assist with the ongoing rehabilitation projects and the sale of homes. Plans are ongoing for projects to be undertaken with the program income funds generated from the sales of these properties. Please note beneficiary data and final numbers cannot be provided until program is completed and final report is received from grantees so placeholder data has been entered to allow update of the activities for this quarter. Also note that all 0 balance activities reflect activities that were corrected during the obligation finalization and are not to be updated for QPR purposes.

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|--|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 01, Finance Mechanism-Housing Development | \$0.00 | \$0.00 | \$0.00 |
| 02, Acquisition/Rehab-Housing Development | \$636,163.00 | \$15,474,478.00 | \$12,810,429.00 |
| 03, Redevelopment-Housing Development | \$2,131,224.00 | \$22,656,759.00 | \$15,809,405.00 |
| 04, Demolition | \$1,476,521.00 | \$34,551,388.00 | \$29,672,461.00 |
| 05, Land Banking | \$204,628.00 | \$2,324,352.00 | \$1,522,667.00 |
| 06, Acquisition Rehab - Affordable Rental Housing Initiative - 25% | \$7,780,013.00 | \$30,194,900.00 | \$18,843,910.00 |
| 07, Administration | \$744,464.45 | \$11,657,346.00 | \$7,452,909.49 |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |

Activities

Grantee Activity Number: A-Z-08-082-10303

Activity Title: REDEV/NEW HSG CONSTR

Activity Category:

Construction of new housing

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Alliance City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$742,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$742,000.00 |
| Program Funds Drawdown | \$80,693.00 | \$707,002.00 |
| Program Funds Obligated | \$0.00 | \$742,000.00 |
| Program Funds Expended | \$80,693.00 | \$707,002.00 |
| Alliance City | \$80,693.00 | \$707,002.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelopment new construction for Alliance 10 units projected and 0 units completed.

Location Description:

Redevelopment new construction for Alliance.

Activity Progress Narrative:

Redev and new construction for Alliance 10 units projected and 0 units completed.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/10 | |
| # of Multifamily Units | 0 | | 0/10 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/1 | 100.00 |

| | | | | | | | |
|---------------------|---|---|---|-----|-----|-----|--------|
| # Renter Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/1 | 100.00 |
|---------------------|---|---|---|-----|-----|-----|--------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-082-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Alliance City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$88,384.00 |
| Total CDBG Program Funds Budgeted | N/A | \$88,384.00 |
| Program Funds Drawdown | \$0.00 | \$88,384.00 |
| Program Funds Obligated | \$0.00 | \$88,384.00 |
| Program Funds Expended | \$0.00 | \$88,384.00 |
| Alliance City | \$0.00 | \$88,384.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Clearance and demolition of blighted properties for Alliance 36 units projected and 36 units completed

Location Description:

Clearance and demolition of blighted properties for Alliance.

Activity Progress Narrative:

Clearance and demolition for Alliance 36 units projected and 36 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 36 | 64/36 |

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%

of Persons

0

0

1

0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-082-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

05/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Alliance City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|------------|-------------|
| Total Projected Budget from All Sources | N/A | \$92,200.00 |
| Total CDBG Program Funds Budgeted | N/A | \$92,200.00 |
| Program Funds Drawdown | \$9,300.00 | \$46,390.00 |
| Program Funds Obligated | \$0.00 | \$92,200.00 |
| Program Funds Expended | \$9,300.00 | \$42,606.00 |
| Alliance City | \$9,300.00 | \$42,606.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for City of Alliance.

Location Description:

General Administration for City of Alliance.

Activity Progress Narrative:

Administration for Alliance.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-093-10201

Activity Title: PURCHASE REHAB/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

02

Project Title:

Acquisition/Rehab-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

city of Bellefontaine

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$199,325.00 |
| Total CDBG Program Funds Budgeted | N/A | \$199,325.00 |
| Program Funds Drawdown | \$0.00 | \$199,325.00 |
| Program Funds Obligated | \$0.00 | \$199,325.00 |
| Program Funds Expended | \$0.00 | \$100,585.00 |
| city of Bellefontaine | \$0.00 | \$100,585.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Purchase rehab and reconstruction for Region 14 which includes the following sub-grantees: Hardin County, Logan County, City of Marysville, Union County, City of Urbana, and Champaign County 5 units projected and 5 units completed.

Location Description:

Region 14 includes the following sub-grantees: Hardin County, Logan County, City of Marysville, Union County, City of Urbana, and Champaign County.

Activity Progress Narrative:

Purchase rehab for Region with Bellefontaine as lead entity 5 units projected and 5 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 5 | 8/5 |
| | | |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |
| # of Housing Units | 0 | 0/5 |
| # of Singlefamily Units | 0 | 0/5 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 5 | 0 | 5 | 6/0 | 0/0 | 6/5 | 100.00 |
| # Owner Households | 5 | 0 | 5 | 6/0 | 0/0 | 6/1 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/4 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: A-Z-08-093-10301

Activity Title: REDEV/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03

Project Title:

Redevelopment-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

city of Bellefontaine

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$368,273.00 |
| Total CDBG Program Funds Budgeted | N/A | \$368,273.00 |
| Program Funds Drawdown | \$0.00 | \$368,273.00 |
| Program Funds Obligated | \$0.00 | \$368,273.00 |
| Program Funds Expended | \$0.00 | \$292,897.00 |
| city of Bellefontaine | \$0.00 | \$292,897.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Housing Development for Region 14 includes the following sub-grantees: Hardin County, Logan County, City of Marysville, Union County, City of Urbana, and Champaign County 1 unit projected and 1 unit completed.

Location Description:

Housing Development for Region 14 includes the following sub-grantees: Hardin County, Logan County, City of Marysville, Union County, City of Urbana, and Champaign County.

Activity Progress Narrative:

Redev reconstruction for Bellefontaine region 1 unit projected and 1 unit completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 1 | 10/4 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 2/0 | 0/0 | 2/1 | 100.00 |
| # Renter Households | 1 | 0 | 1 | 2/0 | 0/0 | 2/1 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-093-10303

Activity Title: REDEV/NEW HSG CONSTR

Activity Category:

Construction of new housing

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

city of Bellefontaine

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$325,088.00 |
| Total CDBG Program Funds Budgeted | N/A | \$325,088.00 |
| Program Funds Drawdown | \$0.00 | \$325,088.00 |
| Program Funds Obligated | \$0.00 | \$325,088.00 |
| Program Funds Expended | \$0.00 | \$194,840.00 |
| city of Bellefontaine | \$0.00 | \$194,840.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Region 14 includes the following sub-grantees: Hardin County, Logan County, City of Marysville, Union County, City of Urbana, and Champaign County redev and new housing construction 16 units projected and 15 completed.

Location Description:

Region 14 includes the following sub-grantees: Hardin County, Logan County, City of Marysville, Union County, City of Urbana, and Champaign County.

Activity Progress Narrative:

Redev new construction for Bellefontaine 16 units projected and 15 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 18/16 |
| # of Singlefamily Units | 0 | 18/16 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|--------------------|-----|-------|------------------------------------|-----|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |

| | | | | | | | |
|---------------------|----|---|----|------|-----|-------|--------|
| # of Households | 16 | 0 | 16 | 17/0 | 0/0 | 17/16 | 100.00 |
| # Owner Households | 16 | 0 | 16 | 17/0 | 0/0 | 17/15 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: A-Z-08-093-10306

Activity Title: REDEV/REHAB RECONSTR PUBLIC FAC

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

city of Bellefontaine

| Overall | Apr 1 thru Jun 30, 2011 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$66,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$66,000.00 |
| Program Funds Drawdown | \$47,109.00 | \$66,000.00 |
| Program Funds Obligated | \$0.00 | \$66,000.00 |
| Program Funds Expended | \$47,109.00 | \$66,000.00 |
| city of Bellefontaine | \$47,109.00 | \$66,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

REHAB RECONSTRUCTION OF PUBLIC FACILITIES FOR THE REGION WITH BELLEFONTAINE AS THE LEAD ENTITY 1 unit projected and 1 unit completed.

Location Description:

REHAB RECONSTRUCTION OF PUBLIC FACILITIES FOR THE REGION WITH BELLEFONTAINE AS THE LEAD ENTITY.

Activity Progress Narrative:

Redev public facilities for Bellefontaine region 1 unit projected and 1 unit completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 2/0 | 0/0 | 2/1 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-093-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

city of Bellefontaine

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$723,343.00 |
| Total CDBG Program Funds Budgeted | N/A | \$723,343.00 |
| Program Funds Drawdown | \$0.00 | \$723,343.00 |
| Program Funds Obligated | \$0.00 | \$723,343.00 |
| Program Funds Expended | \$0.00 | \$723,343.00 |
| city of Bellefontaine | \$0.00 | \$723,343.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Region-Wide Demolition Demolition of vacant, condemned, blighting influence 88 units projected and 86 units completed.

Location Description:

Region-Wide Demolition Demolition of vacant, condemned, blighting influence.

Activity Progress Narrative:

Clearance and demolition for Bellefontaine region 88 units projected and 86 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 192/88 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/88 |
| # of Singlefamily Units | 0 | 0/88 |

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|------|
| # of Persons | 0 | 0 | 88 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-093-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

city of Bellefontaine

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$186,800.00 |
| Total CDBG Program Funds Budgeted | N/A | \$186,800.00 |
| Program Funds Drawdown | \$0.00 | \$186,800.00 |
| Program Funds Obligated | \$0.00 | \$186,800.00 |
| Program Funds Expended | \$0.00 | \$186,800.00 |
| city of Bellefontaine | \$0.00 | \$186,800.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General NSP Administration

Location Description:

Region 14 includes the following sub-grantees: Hardin County, Logan County, City of Marysville, Union County, City of Urbana, and Champaign County.

Activity Progress Narrative:

Administration for Bellefontaine region.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | A-Z-08-109-10201 |
| Activity Title: | PURCHASE REHAB/REHAB RECONSTR |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

02

Project Title:

Acquisition/Rehab-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Coshocton City

| Overall | Apr 1 thru Jun 30, 2011 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$84,206.00 |
| Total CDBG Program Funds Budgeted | N/A | \$84,206.00 |
| Program Funds Drawdown | \$0.00 | \$84,206.00 |
| Program Funds Obligated | \$0.00 | \$84,206.00 |
| Program Funds Expended | \$0.00 | \$59,432.00 |
| Coshocton City | \$0.00 | \$59,432.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab and reconstruction of properties for Region 10 which includes Ashland County, Coshocton County, Holmes County, City of Ashland, and City of Coshocton 4 units projected and 4 units completed.

Location Description:

Rehab and reconstruction of properties for Region 10 which includes Ashland County, Coshocton County, Holmes County, City of Ashland, and City of Coshocton.

Activity Progress Narrative:

Purchase rehab. for Coshocton 4 units projected and 4 completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 3/4 |
| | | |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |
| # of Housing Units | 0 | 0/4 |
| # of Singlefamily Units | 0 | 0/4 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/3 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/3 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-109-10301

Activity Title: REDEV/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03

Project Title:

Redevelopment-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Coshocton City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$92,479.00 |
| Total CDBG Program Funds Budgeted | N/A | \$92,479.00 |
| Program Funds Drawdown | \$0.00 | \$54,320.00 |
| Program Funds Obligated | \$0.00 | \$92,479.00 |
| Program Funds Expended | \$0.00 | \$30,636.00 |
| Coshocton City | \$0.00 | \$30,636.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redev rehab reconstruction for Region 10 which includes Ashland County, Coshocton County, Holmes County, City of Ashland, and City of Coshocton 1 unit projected and 1 unit completed.

Location Description:

Redev rehab reconstruction for Region 10 which includes Ashland County, Coshocton County, Holmes County, City of Ashland, and City of Coshocton.

Activity Progress Narrative:

Redevelopment for Coshocton 1 unit projected and 1 unit completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/1 |
| | | |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/1 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/1 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-109-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Coshocton City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$813,703.00 |
| Total CDBG Program Funds Budgeted | N/A | \$813,703.00 |
| Program Funds Drawdown | \$0.00 | \$776,763.00 |
| Program Funds Obligated | \$0.00 | \$813,703.00 |
| Program Funds Expended | \$0.00 | \$547,949.00 |
| Coshocton City | \$0.00 | \$547,949.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Demolition of blighted properties for Region 10 which includes Ashland County, Coshocton County, Holmes County, City of Ashland, and City of Coshocton 84 units projected and 83 units completed.

Location Description:

Demolition of blighted properties for Region 10 which includes Ashland County, Coshocton County, Holmes County, City of Ashland, and City of Coshocton.

Activity Progress Narrative:

Clearance and demolition for Coshocton County 84 units projected 83 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 60/84 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/84 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-109-10507

Activity Title: LAND BANKING/LAND BANKING ACQUISITION

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

05

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Coshocton City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$82,519.00 |
| Total CDBG Program Funds Budgeted | N/A | \$82,519.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$82,519.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Coshocton City | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Land Banking acquisition for Region 10 which includes Ashland County, Coshocton County, Holmes County, City of Ashland, and City of Coshocton 3 units projected and 3 units completed.

Location Description:

Land Banking acquisition for Region 10 which includes Ashland County, Coshocton County, Holmes County, City of Ashland, and City of Coshocton.

Activity Progress Narrative:

Land banking for Coshocton 3 units projected and 3 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 3 | 6/3 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 3 | 3/3 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 3 | 3/3 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | A-Z-08-109-10709 |
| Activity Title: | GENERAL ADMINISTRATION |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

07

Project Title:

Administration

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Coshocton City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$119,200.00 |
| Total CDBG Program Funds Budgeted | N/A | \$119,200.00 |
| Program Funds Drawdown | \$0.00 | \$82,200.00 |
| Program Funds Obligated | \$0.00 | \$119,200.00 |
| Program Funds Expended | \$0.00 | \$82,200.00 |
| Coshocton City | \$0.00 | \$82,200.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for Region 10 of Ohio.

Location Description:

General Administration for Region 10 which includes Ashland County, Coshocton County, Holmes County, City of Ashland, and City of Coshocton.

Activity Progress Narrative:

Administration for Coshocton.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-112-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Delaware City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$749,044.00 |
| Total CDBG Program Funds Budgeted | N/A | \$749,044.00 |
| Program Funds Drawdown | \$83,570.00 | \$747,230.00 |
| Program Funds Obligated | \$0.00 | \$749,044.00 |
| Program Funds Expended | \$83,750.00 | \$747,410.00 |
| Delaware City | \$83,750.00 | \$747,410.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Demolition of blighted properties in City of Delaware 11 units projected and 1 unit completed.

Location Description:

Demolition of blighted properties in City of Delaware.

Activity Progress Narrative:

Clearance and demolition for Delaware 11 units projected and 1 unit completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 11 | 23/11 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 11 | 11/11 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 11 | 11/11 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-112-10507

Activity Title: LAND BANKING/LAND BANKING ACQUISITION

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

05

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Delaware City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$274,011.00 |
| Total CDBG Program Funds Budgeted | N/A | \$274,011.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$274,011.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Delaware City | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Land banking for Delaware 1 unit projected and 1 completed.

Location Description:

Land banking for Delaware.

Activity Progress Narrative:

Land banking for Delaware 1 unit projected and 1 unit completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 1 | 2/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 1 | 1/1 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 1 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-112-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Delaware City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$113,600.00 |
| Total CDBG Program Funds Budgeted | N/A | \$113,600.00 |
| Program Funds Drawdown | \$0.00 | \$69,411.00 |
| Program Funds Obligated | \$0.00 | \$113,600.00 |
| Program Funds Expended | \$0.00 | \$69,411.00 |
| Delaware City | \$0.00 | \$69,411.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for City of Delaware.

Location Description:

General Administration for City of Delaware.

Activity Progress Narrative:

Administration for Delaware.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | A-Z-08-142-10201 |
| Activity Title: | PURCHASE REHAB/REHAB RECONSTR |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

02

Project Title:

Acquisition/Rehab-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Marion

| Overall | Apr 1 thru Jun 30, 2011 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$146,540.00 |
| Total CDBG Program Funds Budgeted | N/A | \$146,540.00 |
| Program Funds Drawdown | \$0.00 | \$110,800.00 |
| Program Funds Obligated | \$0.00 | \$146,540.00 |
| Program Funds Expended | \$0.00 | \$110,800.00 |
| City of Marion | \$0.00 | \$110,800.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Purchase Rehab for City of Marion and Marion Cnty 3 units projected and 3 units completed.

Location Description:

Purchase Rehab for City of Marion and Marion Cnty.

Activity Progress Narrative:

Purchase rehab for Marion 3 units projected and 3 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 3/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/3 |
| # of Singlefamily Units | 0 | 0/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|--------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/3 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/3 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-142-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Marion

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$862,484.00 |
| Total CDBG Program Funds Budgeted | N/A | \$862,484.00 |
| Program Funds Drawdown | \$10,870.00 | \$791,679.00 |
| Program Funds Obligated | \$0.00 | \$862,484.00 |
| Program Funds Expended | \$10,870.00 | \$791,679.00 |
| City of Marion | \$10,870.00 | \$791,679.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Clearance and demolition of blighted areas in City of Marion 115 units projected and 110 units completed.

Location Description:

Clearance and demolition of blighted areas in City of Marion.

Activity Progress Narrative:

Clearance and demolition for Marion 115 units projected and 110 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 115 | 263/115 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 115 | 115/115 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 115 | 115/115 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-142-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

07

Project Title:

Administration

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Marion

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|------------|--------------|
| Total Projected Budget from All Sources | N/A | \$112,100.00 |
| Total CDBG Program Funds Budgeted | N/A | \$112,100.00 |
| Program Funds Drawdown | \$3,100.00 | \$112,100.00 |
| Program Funds Obligated | \$0.00 | \$112,100.00 |
| Program Funds Expended | \$3,100.00 | \$127,100.00 |
| City of Marion | \$3,100.00 | \$127,100.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for the City/County Projects

Location Description:

City of Marion is the lead for Marion County

Activity Progress Narrative:

Administration for Marion.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-149-10301

Activity Title: REDEV/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03

Project Title:

Redevelopment-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Mount Vernon City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|------------|--------------|
| Total Projected Budget from All Sources | N/A | \$711,344.00 |
| Total CDBG Program Funds Budgeted | N/A | \$711,344.00 |
| Program Funds Drawdown | \$1,600.00 | \$705,837.00 |
| Program Funds Obligated | \$0.00 | \$711,344.00 |
| Program Funds Expended | \$1,600.00 | \$345,034.00 |
| Mount Vernon City | \$1,600.00 | \$345,034.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab and reconstruction for the City of Mount Vernon and region 4 units projected and 2 units completed.

Location Description:

Rehab and reconstruction for City of Mount Vernon.

Activity Progress Narrative:

Redevelopment for Mt Vernon region 4 units projected and 2 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 4 | 11/4 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 4 | 4/4 |
| # of Singlefamily Units | 4 | 4/4 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/4 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/1 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/3 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: A-Z-08-149-10303

Activity Title: REDEV/NEW HSG CONSTR

Activity Category:

Construction of new housing

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Mount Vernon City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$77,763.00 |
| Total CDBG Program Funds Budgeted | N/A | \$77,763.00 |
| Program Funds Drawdown | \$0.00 | \$72,763.00 |
| Program Funds Obligated | \$0.00 | \$77,763.00 |
| Program Funds Expended | \$0.00 | \$15,000.00 |
| Mount Vernon City | \$0.00 | \$15,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Region 9 administration. Region 9 includes City of Mount Vernon, Knox County and Richland County redev and new housing construction 2 units projected and 1 unit completed.

Location Description:

Region 9 administration. Region 9 includes City of Mount Vernon, Knox County and Richland County redev and new housing construction.

Activity Progress Narrative:

Redevelopment new construction for Mt Vernon region 2 units projected and 1 unit completed.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 2 | | 3/2 | |
| # of Singlefamily Units | 3 | | 3/2 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|--------------------|-----|-------|------------------------------------|-----|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |

| | | | | | | | |
|--------------------|---|---|---|-----|-----|-----|--------|
| # of Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/2 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/2 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-149-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Mount Vernon City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$249,867.00 |
| Total CDBG Program Funds Budgeted | N/A | \$249,867.00 |
| Program Funds Drawdown | \$15,622.00 | \$219,499.00 |
| Program Funds Obligated | \$0.00 | \$249,867.00 |
| Program Funds Expended | \$15,622.00 | \$351,302.00 |
| Mount Vernon City | \$15,622.00 | \$351,302.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Clearance and demolition of blighted areas in Mount Vernon 34 units projected and 31 units completed.

Location Description:

Clearance and demolition of blighted areas in Mount Vernon.

Activity Progress Narrative:

Clearance and demolition for Mt Vernon region 34 units projected and 31 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 34 | 58/34 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | A-Z-08-149-10709 |
| Activity Title: | GENERAL ADMINISTRATION |

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Mount Vernon City

| Overall | Apr 1 thru Jun 30, 2011 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$115,400.00 |
| Total CDBG Program Funds Budgeted | N/A | \$115,400.00 |
| Program Funds Drawdown | \$3,218.00 | \$111,400.00 |
| Program Funds Obligated | \$0.00 | \$115,400.00 |
| Program Funds Expended | \$3,218.00 | \$89,400.00 |
| Mount Vernon City | \$3,218.00 | \$89,400.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administration

Location Description:

Region 9 administration. Region 9 includes City of Mount Vernon, Knox County and Richland County

Activity Progress Narrative:

Administration for Mt Vernon region.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-204-10301

Activity Title: REDEV/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03

Project Title:

Redevelopment-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Zanesville City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$184,750.00 |
| Total CDBG Program Funds Budgeted | N/A | \$184,750.00 |
| Program Funds Drawdown | \$0.00 | \$184,750.00 |
| Program Funds Obligated | \$0.00 | \$184,750.00 |
| Program Funds Expended | \$0.00 | \$184,750.00 |
| Zanesville City | \$0.00 | \$184,750.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

City of Zanesville SW Quarter, SE Quarter, redev rehab and reconstr 4 units projected and 4 completed.

Location Description:

City of Zanesville SW Quarter, SE Quarter, redev rehab and reconstr.

Activity Progress Narrative:

Redevelopment for Zanesville 4 units projected and 4 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 4 | 13/4 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 4 | 4/4 |
| # of Singlefamily Units | 4 | 4/4 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 2/0 | 0/0 | 2/4 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 2/0 | 0/0 | 2/4 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-204-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Zanesville City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$676,904.00 |
| Total CDBG Program Funds Budgeted | N/A | \$676,904.00 |
| Program Funds Drawdown | \$46,642.00 | \$664,285.00 |
| Program Funds Obligated | \$0.00 | \$676,904.00 |
| Program Funds Expended | \$46,642.00 | \$664,285.00 |
| Zanesville City | \$46,642.00 | \$664,285.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

City of Zanesville SW Quarter, SE Quarter, demolish blighted structures 64 units projected and 63 units completed.

Location Description:

City of Zanesville SW Quarter, SE Quarter, demolish blighted structures.

Activity Progress Narrative:

Clearance and demolition for Zanesville 64 units projected and 61 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 64 | 195/64 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 64 | 64/64 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 64 | 64/64 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | A-Z-08-204-10709 |
| Activity Title: | GENERAL ADMINISTRATION |

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Zanesville City

| Overall | Apr 1 thru Jun 30, 2011 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$95,700.00 |
| Total CDBG Program Funds Budgeted | N/A | \$95,700.00 |
| Program Funds Drawdown | \$12,000.00 | \$82,267.00 |
| Program Funds Obligated | \$0.00 | \$95,700.00 |
| Program Funds Expended | \$12,000.00 | \$82,267.00 |
| Zanesville City | \$12,000.00 | \$82,267.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General administration for Zanesville City and Muskingum County

Location Description:

Zanesville City is located in Muskingum County in Ohio, this activity is for Muskingum County and Zanesville administration.

Activity Progress Narrative:

Administration for Zanesville.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | A-Z-08-254-10201 |
| Activity Title: | PURCHASE REHAB/REHAB RECONSTR |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

02

Project Title:

Acquisition/Rehab-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Akron City

| Overall | Apr 1 thru Jun 30, 2011 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,365,412.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,365,412.00 |
| Program Funds Drawdown | \$189,335.00 | \$1,171,540.00 |
| Program Funds Obligated | \$89,800.00 | \$1,365,412.00 |
| Program Funds Expended | \$189,335.00 | \$1,058,098.00 |
| Akron City | \$189,335.00 | \$1,058,098.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Housing Development rehab and reconstruction of residential structures in Akron 21 units projected and 1 unit completed.

Location Description:

Housing Development rehab and reconstruction of residential structures in Akron.

Activity Progress Narrative:

Purchase rehab. for Akron 21 units projected and 1 unit completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 21 | 34/21 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 21 | 21/14 |
| # of Singlefamily Units | 21 | 21/14 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/21 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/21 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-254-10303

Activity Title: REDEV/NEW HSG CONSTR

Activity Category:

Construction of new housing

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Akron City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|----------------|--------------|
| Total Projected Budget from All Sources | N/A | \$762,102.00 |
| Total CDBG Program Funds Budgeted | N/A | \$762,102.00 |
| Program Funds Drawdown | \$82,300.00 | \$762,102.00 |
| Program Funds Obligated | (\$260,000.00) | \$762,102.00 |
| Program Funds Expended | \$82,300.00 | \$406,381.00 |
| Akron City | \$82,300.00 | \$406,381.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelopment new construction housing for Akron 6 units projected and 1 unit completed.

Location Description:

Redevelopment new construction housing for Akron.

Activity Progress Narrative:

Redevelopment new construction for city of Akron.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|-------|------------------------------------|-------|
| | Total | Total | Total | Total |
| # of Housing Units | 0 | 0/6 | | |
| # of Singlefamily Units | 0 | 0/6 | | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|-------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | Total |
| # of Households | 0 | 0 | -6 | 0/0 | 0/0 | 0/6 | 0 |

| | | | | | | | |
|--------------------|---|---|---|-----|-----|-----|---|
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/6 | 0 |
|--------------------|---|---|---|-----|-----|-----|---|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-254-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Akron City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$205,999.00 |
| Total CDBG Program Funds Budgeted | N/A | \$205,999.00 |
| Program Funds Drawdown | \$10,241.00 | \$186,697.00 |
| Program Funds Obligated | \$0.00 | \$205,999.00 |
| Program Funds Expended | \$10,241.00 | \$145,154.00 |
| Akron City | \$10,241.00 | \$145,154.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Clearance and Demolition of blighted properties for Akron 85 units projected and 58 units completed.

Location Description:

Clearance and Demolition of blighted properties for Akron.

Activity Progress Narrative:

Clearance and demolition for Akron 85 units projected and 58 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 85 | 138/85 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-254-10507

Activity Title: LAND BANKING/LAND BANKING ACQUISITION

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

05

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Akron City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------------|--------------|
| Total Projected Budget from All Sources | N/A | \$535,037.00 |
| Total CDBG Program Funds Budgeted | N/A | \$535,037.00 |
| Program Funds Drawdown | \$70,386.00 | \$327,771.00 |
| Program Funds Obligated | \$170,200.00 | \$535,037.00 |
| Program Funds Expended | \$70,386.00 | \$392,842.00 |
| Akron City | \$70,386.00 | \$392,842.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Land banking and acquisition for Akron 55 units projected and 54 units completed.

Location Description:

Land banking and acquisition for Akron.

Activity Progress Narrative:

Land banking for Akron 55 units projected and 54 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 55 | 74/55 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-254-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Akron City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$120,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$120,000.00 |
| Program Funds Drawdown | \$10,188.00 | \$98,460.00 |
| Program Funds Obligated | \$0.00 | \$120,000.00 |
| Program Funds Expended | \$10,188.00 | \$98,460.00 |
| Akron City | \$10,188.00 | \$98,460.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for City of Akron.

Location Description:

General Administration for City of Akron.

Activity Progress Narrative:

Administration for Akron.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-255-10301

Activity Title: REDEV/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03

Project Title:

Redevelopment-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Barberton City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------------|--------------|
| Total Projected Budget from All Sources | N/A | \$749,219.00 |
| Total CDBG Program Funds Budgeted | N/A | \$749,219.00 |
| Program Funds Drawdown | \$147,978.00 | \$601,972.00 |
| Program Funds Obligated | \$0.00 | \$749,219.00 |
| Program Funds Expended | \$147,978.00 | \$388,930.00 |
| Barberton City | \$147,978.00 | \$388,930.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelopment/Rehab. Housing Development for the City of Barberton 7 units projected and 2 units completed.

Location Description:

Redevelopment/Rehab. Housing Development for the City of Barberton.

Activity Progress Narrative:

Redevelopment for Barberton 7 units projected and 2 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 7 | 15/7 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 7 | 7/6 |
| # of Singlefamily Units | 7 | 7/6 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 2/0 | 0/0 | 2/6 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 2/0 | 0/0 | 2/6 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-255-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Barberton City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$273,826.00 |
| Total CDBG Program Funds Budgeted | N/A | \$273,826.00 |
| Program Funds Drawdown | \$0.00 | \$273,826.00 |
| Program Funds Obligated | \$0.00 | \$273,826.00 |
| Program Funds Expended | \$0.00 | \$335,887.00 |
| Barberton City | \$0.00 | \$335,887.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Demolition for City of Barberton 35 units projected and 31 completed

Location Description:

Demolition for City of Barberton

Activity Progress Narrative:

Clearance and demolition for Barberton 35 units projected and 31 completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 35 | 121/35 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-255-10507

Activity Title: LAND BANKING/LAND BANKING ACQUISITION

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

05

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Barberton City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$67,853.00 |
| Total CDBG Program Funds Budgeted | N/A | \$67,853.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$67,853.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Barberton City | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

LAND BANKING FOR BARBERTON 2 units projected.

Location Description:

LAND BANKING FOR BARBERTON.

Activity Progress Narrative:

Land banking for Barberton.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 2/2 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/2 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-255-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Barberton City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$121,200.00 |
| Total CDBG Program Funds Budgeted | N/A | \$121,200.00 |
| Program Funds Drawdown | \$0.00 | \$121,200.00 |
| Program Funds Obligated | \$0.00 | \$121,200.00 |
| Program Funds Expended | \$0.00 | \$121,200.00 |
| Barberton City | \$0.00 | \$121,200.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administration

Location Description:

Administration for City of Barberton

Activity Progress Narrative:

Administration for Barberton.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-258-10201

Activity Title: PURCHASE REHAB/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

02

Project Title:

Acquisition/Rehab-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Mentor City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$173,335.00 |
| Total CDBG Program Funds Budgeted | N/A | \$173,335.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$173,335.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Mentor City | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Purchase Rehab reconstr for city of Mentor 4 units projected and 4 units completed.

Location Description:

Purchase Rehab reconstr for city of Mentor.

Activity Progress Narrative:

Purchase rehab for Mentor 4 units projected and 4 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 4 | 7/4 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 4 | 4/4 |
| # of Singlefamily Units | 4 | 4/4 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/4 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/4 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: A-Z-08-258-10301

Activity Title: REDEV/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03

Project Title:

Redevelopment-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Mentor City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$646,873.00 |
| Total CDBG Program Funds Budgeted | N/A | \$646,873.00 |
| Program Funds Drawdown | \$34,197.00 | \$534,043.00 |
| Program Funds Obligated | \$0.00 | \$646,873.00 |
| Program Funds Expended | \$34,197.00 | \$34,197.00 |
| Mentor City | \$34,197.00 | \$34,197.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelopment rehab reconstr for city of Mentor 5 units projected and 3 units completed.

Location Description:

Redevelopment rehab reconstr for city of Mentor.

Activity Progress Narrative:

Redevelopment for Mentor 5 units projected and 3 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 5 | 16/5 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 5 | 5/5 |
| # of Singlefamily Units | 5 | 5/5 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/5 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/5 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-258-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Mentor City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$91,100.00 |
| Total CDBG Program Funds Budgeted | N/A | \$91,100.00 |
| Program Funds Drawdown | \$0.00 | \$14,438.00 |
| Program Funds Obligated | \$0.00 | \$91,100.00 |
| Program Funds Expended | \$0.00 | \$14,438.00 |
| Mentor City | \$0.00 | \$14,438.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for City of Mentor.

Location Description:

General Administration for City of Mentor.

Activity Progress Narrative:

Administration for Mentor.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-264-10301

Activity Title: REDEV/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Cleveland City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,549,679.00 |
| Total CDBG Program Funds Budgeted | N/A | \$2,549,679.00 |
| Program Funds Drawdown | \$835,199.00 | \$1,833,253.00 |
| Program Funds Obligated | \$0.00 | \$2,549,679.00 |
| Program Funds Expended | \$835,199.00 | \$1,833,253.00 |
| Cleveland City | \$835,199.00 | \$1,833,253.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelopment rehab and reconstruction for city of Cleveland 20 units projected and 0 units completed.

Location Description:

Redevelopment rehab and reconstruction for city of Cleveland.

Activity Progress Narrative:

Redevelopment for Cleveland 20 units projected 0 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 20 | 40/20 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 20 | 20/20 |
| # of Singlefamily Units | 20 | 20/20 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/20 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/20 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-264-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Cleveland City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,500,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$6,500,000.00 |
| Program Funds Drawdown | \$0.00 | \$6,052,066.00 |
| Program Funds Obligated | \$0.00 | \$6,500,000.00 |
| Program Funds Expended | \$0.00 | \$6,052,066.00 |
| Cleveland City | \$0.00 | \$6,427,066.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Region-Wide Demolition for City of Cleveland 900 units projected and 874 completed.

Location Description:

Region-Wide Demolition for City of Cleveland.

Activity Progress Narrative:

Clearance and demolition for Cleveland 900 units projected and 874 completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 900 | 1943/900 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 900 | 900/900 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 900 | 900/900 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-264-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Cleveland City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$375,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$375,000.00 |
| Program Funds Drawdown | \$0.00 | \$375,000.00 |
| Program Funds Obligated | \$0.00 | \$375,000.00 |
| Program Funds Expended | \$0.00 | \$375,000.00 |
| Cleveland City | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for City of Cleveland.

Location Description:

General administration for City of Cleveland.

Activity Progress Narrative:

Administration for Cleveland.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-265-10201

Activity Title: PURCHASE REHAB/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

02

Project Title:

Acquisition/Rehab-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Cleveland Heights City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$613,054.00 |
| Total CDBG Program Funds Budgeted | N/A | \$613,054.00 |
| Program Funds Drawdown | \$0.00 | \$613,054.00 |
| Program Funds Obligated | \$0.00 | \$613,054.00 |
| Program Funds Expended | \$0.00 | \$886,067.00 |
| Cleveland Heights City | \$0.00 | \$886,067.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition/Rehab-Housing Development for City of Cleveland Heights 5 units projected and 2 units completed.

Location Description:

Acquisition/Rehab-Housing Development for City of Cleveland Heights.

Activity Progress Narrative:

Purchase rehab for Cleveland Heights 5 units projected and 2 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 5 | 24/5 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 5 | 5/5 |
| # of Singlefamily Units | 5 | 5/5 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 2/0 | 0/0 | 2/5 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 2/0 | 0/0 | 2/5 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-265-10301

Activity Title: REDEV/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03

Project Title:

Redevelopment-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Cleveland Heights City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,321,965.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,321,965.00 |
| Program Funds Drawdown | \$0.00 | \$903,436.00 |
| Program Funds Obligated | \$0.00 | \$1,321,965.00 |
| Program Funds Expended | \$0.00 | \$846,497.00 |
| Cleveland Heights City | \$0.00 | \$846,497.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelopment residential rehab for Cleveland Heights 7 units projected and 1 unit completed.

Location Description:

Redevelopment residential rehab for Cleveland Heights.

Activity Progress Narrative:

Redevelopment for Cleveland Heights 7 units projected and 1 unit completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 7 | 18/7 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 7 | 7/7 |
| # of Singlefamily Units | 7 | 7/7 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 2/0 | 0/0 | 2/7 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 2/0 | 0/0 | 2/7 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-265-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Cleveland Heights City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$86,652.00 |
| Total CDBG Program Funds Budgeted | N/A | \$86,652.00 |
| Program Funds Drawdown | \$0.00 | \$55,955.00 |
| Program Funds Obligated | \$0.00 | \$86,652.00 |
| Program Funds Expended | \$0.00 | \$32,776.00 |
| Cleveland Heights City | \$0.00 | \$32,776.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Clearance and demolition for city of Cleveland Heights 18 units projected and 12 units completed.

Location Description:

Clearance and demolition for city of Cleveland Heights.

Activity Progress Narrative:

Clearance and demolition for Cleveland Heights 18 units projected and 12 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 18 | 46/18 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-265-10507

Activity Title: LAND BANKING/LAND BANKING ACQUISITION

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

05

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Cleveland Heights City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$94,755.00 |
| Total CDBG Program Funds Budgeted | N/A | \$94,755.00 |
| Program Funds Drawdown | \$0.00 | \$43,920.00 |
| Program Funds Obligated | \$0.00 | \$94,755.00 |
| Program Funds Expended | \$0.00 | \$21,920.00 |
| Cleveland Heights City | \$0.00 | \$21,920.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Land banking and land banking acquisition for Cleveland Heights 11 units projected and 0 completed.

Location Description:

Land banking and land banking acquisition for Cleveland Heights.

Activity Progress Narrative:

Land banking for Cleveland Heights 11 units projected and 0 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 11 | 24/11 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 11 | 11/11 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 11 | 11/11 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-265-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Cleveland Heights City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$235,100.00 |
| Total CDBG Program Funds Budgeted | N/A | \$235,100.00 |
| Program Funds Drawdown | \$0.00 | \$58,779.00 |
| Program Funds Obligated | \$0.00 | \$235,100.00 |
| Program Funds Expended | \$0.00 | \$58,779.00 |
| Cleveland Heights City | \$0.00 | \$58,779.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for Cleveland Heights City.

Location Description:

General Administration for Cleveland Heights City.

Activity Progress Narrative:

Administration for Cleveland Heights.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | A-Z-08-266-10201 |
| Activity Title: | PURCHASE REHAB/REHAB RECONSTR |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

02

Project Title:

Acquisition/Rehab-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Cuyahoga Falls City

| Overall | Apr 1 thru Jun 30, 2011 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$664,904.00 |
| Total CDBG Program Funds Budgeted | N/A | \$664,904.00 |
| Program Funds Drawdown | \$0.00 | \$606,662.00 |
| Program Funds Obligated | (\$40,000.00) | \$664,904.00 |
| Program Funds Expended | \$0.00 | \$606,662.00 |
| Cuyahoga Falls City | \$0.00 | \$606,662.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition/Rehab-Housing Development for Cuyahoga Falls 8 units projected and 4 units completed.

Location Description:

Acquisition/Rehab-Housing Development for Cuyahoga Falls.

Activity Progress Narrative:

Purchase Rehab for Cuyahoga Falls 8 units projected and 4 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 8 | 16/8 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 8 | 8/8 |
| # of Singlefamily Units | 8 | 8/8 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|--------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/8 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/8 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-266-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

04

Project Title:

Demolition

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Cuyahoga Falls City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|-------------|-------------|
| Total Projected Budget from All Sources | N/A | \$40,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$40,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$40,000.00 | \$40,000.00 |
| Program Funds Expended | \$40,000.00 | \$40,000.00 |
| Cuyahoga Falls City | \$40,000.00 | \$40,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

CLEARANCE AND DEMOLITION FOR CITY OF CUYAHOGA FALLS, OHIO 1 unit projected and 1 unit completed.

Location Description:

CLEARANCE AND DEMOLITION FOR CITY OF CUYAHOGA FALLS, OHIO.

Activity Progress Narrative:

Clearance and demolition for Cuyahoga Falls 1 unit projected and 1 unit completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 1 | 1/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 1 | 1/1 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 1 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-266-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Cuyahoga Falls City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$78,300.00 |
| Total CDBG Program Funds Budgeted | N/A | \$78,300.00 |
| Program Funds Drawdown | \$0.00 | \$40,698.00 |
| Program Funds Obligated | \$0.00 | \$78,300.00 |
| Program Funds Expended | \$0.00 | \$55,018.00 |
| Cuyahoga Falls City | \$0.00 | \$55,018.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for City of Cuyahoga Falls.

Location Description:

General Administration for City of Cuyahoga Falls.

Activity Progress Narrative:

Administration for Cuyahoga Falls.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | A-Z-08-268-10201 |
| Activity Title: | PURCHASE REHAB/REHAB RECONSTR |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

02

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Dayton City

| Overall | Apr 1 thru Jun 30, 2011 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$531,320.00 |
| Total CDBG Program Funds Budgeted | N/A | \$531,320.00 |
| Program Funds Drawdown | \$27,999.00 | \$404,104.00 |
| Program Funds Obligated | \$0.00 | \$531,320.00 |
| Program Funds Expended | \$27,999.00 | \$404,104.00 |
| Dayton City | \$27,999.00 | \$404,104.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab and reconstruction of properties for City of Dayton 4 units projected and 4 units completed.

Location Description:

Rehab and reconstruction of properties for City of Dayton.

Activity Progress Narrative:

Purchase rehab for Dayton 4 units projected and 4 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 4 | 9/4 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 4 | 4/4 |
| # of Singlefamily Units | 4 | 4/4 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/4 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/4 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-268-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Dayton City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,593,785.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,593,785.00 |
| Program Funds Drawdown | \$0.00 | \$1,436,930.00 |
| Program Funds Obligated | \$0.00 | \$1,593,785.00 |
| Program Funds Expended | \$0.00 | \$1,436,930.00 |
| Dayton City | \$0.00 | \$1,436,930.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Clearance and demolition for city of Dayton 190 projected units 86 units completed.

Location Description:

Clearance and demolition for city of Dayton.

Activity Progress Narrative:

Clearance and demolition for Dayton 190 units projected and 86 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 190 | 389/190 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 190 | 190/190 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 190 | 190/190 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-268-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Dayton City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|-------------|-------------|
| Total Projected Budget from All Sources | N/A | \$90,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$90,000.00 |
| Program Funds Drawdown | \$23,186.00 | \$71,949.00 |
| Program Funds Obligated | \$0.00 | \$90,000.00 |
| Program Funds Expended | \$23,186.00 | \$71,949.00 |
| Dayton City | \$23,186.00 | \$71,949.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for City of Dayton.

Location Description:

General Administration for City of Dayton.

Activity Progress Narrative:

Administration for Dayton.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-269-10201

Activity Title: PURCHASE REHAB/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

02

Project Title:

Acquisition/Rehab-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

East Cleveland City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$700,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$700,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$700,000.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| East Cleveland City | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Purchase rehab and reconstr for East Cleveland 6 units projected 0 units completed.

Location Description:

Purchase rehab and reconstr for East Cleveland.

Activity Progress Narrative:

Purchase rehab for East Cleveland 6 units projected and 0 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 6 | 16/6 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 6 | 6/6 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 6 | 6/6 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|--------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/6 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-269-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

East Cleveland City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,304,360.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,304,360.00 |
| Program Funds Drawdown | \$180,650.00 | \$901,651.00 |
| Program Funds Obligated | \$0.00 | \$1,304,360.00 |
| Program Funds Expended | \$180,650.00 | \$901,651.00 |
| East Cleveland City | \$180,650.00 | \$901,651.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Clearance and demolition for East Cleveland 95 units projected and 72 units completed.

Location Description:

Clearance and demolition for East Cleveland.

Activity Progress Narrative:

Clearance and demolition for East Cleveland 95 units projected and 72 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 95 | 233/95 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 95 | 95/95 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 95 | 95/95 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-269-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

East Cleveland City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$222,700.00 |
| Total CDBG Program Funds Budgeted | N/A | \$222,700.00 |
| Program Funds Drawdown | \$0.00 | \$140,302.00 |
| Program Funds Obligated | \$0.00 | \$222,700.00 |
| Program Funds Expended | \$0.00 | \$140,302.00 |
| East Cleveland City | \$0.00 | \$140,302.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for City of East Cleveland.

Location Description:

General Administration for City of East Cleveland.

Activity Progress Narrative:

Administration for East Cleveland.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-281-10301

Activity Title: REDEV/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Kettering City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$522,718.00 |
| Total CDBG Program Funds Budgeted | N/A | \$522,718.00 |
| Program Funds Drawdown | \$0.00 | \$371,889.00 |
| Program Funds Obligated | \$0.00 | \$522,718.00 |
| Program Funds Expended | \$0.00 | \$269,770.00 |
| Kettering City | \$0.00 | \$269,770.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab and reconstruction for City of Kettering 5 units projected and 2 units completed.

Location Description:

Rehab and reconstruction for City of Kettering.

Activity Progress Narrative:

Redevelopment for Kettering 5 units projected and 2 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 5 | 15/5 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 5 | 5/5 |
| # of Singlefamily Units | 5 | 5/5 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 2/0 | 0/0 | 2/5 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 2/0 | 0/0 | 2/5 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-281-10303

Activity Title: REDEV/NEW HSG CONSTR

Activity Category:

Construction of new housing

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Kettering City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$193,356.00 |
| Total CDBG Program Funds Budgeted | N/A | \$193,356.00 |
| Program Funds Drawdown | \$0.00 | \$142,632.00 |
| Program Funds Obligated | \$0.00 | \$193,356.00 |
| Program Funds Expended | \$0.00 | \$3,373.00 |
| Kettering City | \$0.00 | \$3,373.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelopment new housing construction for Kettering 4 units projected and 1 unit completed.

Location Description:

Redevelopment new housing construction for Kettering.

Activity Progress Narrative:

Redevelopment new construction for Kettering 4 units projected and 1 unit completed.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|-------|------------------------------------|-------|
| | Total | Total | Total | Total |
| # of Housing Units | 4 | 7/4 | | |
| # of Singlefamily Units | 4 | 7/4 | | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 2/0 | 0/0 | 2/4 | 100.00 |

| | | | | | | | |
|--------------------|---|---|---|-----|-----|-----|--------|
| # Owner Households | 1 | 0 | 1 | 2/0 | 0/0 | 2/4 | 100.00 |
|--------------------|---|---|---|-----|-----|-----|--------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: A-Z-08-281-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Kettering City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$79,500.00 |
| Total CDBG Program Funds Budgeted | N/A | \$79,500.00 |
| Program Funds Drawdown | \$0.00 | \$41,464.00 |
| Program Funds Obligated | \$0.00 | \$79,500.00 |
| Program Funds Expended | \$0.00 | \$73,157.00 |
| Kettering City | \$0.00 | \$73,157.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for City of Kettering.

Location Description:

General Administration for City of Kettering.

Activity Progress Narrative:

Administration for Kettering.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-282-10201

Activity Title: PURCHASE REHAB/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

02

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Lakewood City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$625,547.00 |
| Total CDBG Program Funds Budgeted | N/A | \$625,547.00 |
| Program Funds Drawdown | \$0.00 | \$602,986.00 |
| Program Funds Obligated | \$0.00 | \$625,547.00 |
| Program Funds Expended | \$0.00 | \$602,986.00 |
| Lakewood City | \$0.00 | \$602,986.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Housing Development residential rehab for Lakewood 8 units projected and 2 units completed.

Location Description:

Housing Development residential rehab for Lakewood.

Activity Progress Narrative:

Purchase rehab for Lakewood 8 units projected and 2 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 8 | 15/8 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 8 | 8/8 |
| # of Singlefamily Units | 8 | 8/8 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|--------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/8 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/8 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-282-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Lakewood City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$339,469.00 |
| Total CDBG Program Funds Budgeted | N/A | \$339,469.00 |
| Program Funds Drawdown | \$0.00 | \$365,053.00 |
| Program Funds Obligated | \$0.00 | \$339,469.00 |
| Program Funds Expended | \$0.00 | \$250,094.00 |
| Lakewood City | \$0.00 | \$250,094.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Region-wide demolition for City of Lakewood 15 units projected 8 units completed.

Location Description:

Region-wide demolition for City of Lakewood.

Activity Progress Narrative:

Clearance and demolition for Lakewood 15 units projected and 8 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 15 | 21/15 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-282-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Lakewood City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$107,200.00 |
| Total CDBG Program Funds Budgeted | N/A | \$107,200.00 |
| Program Funds Drawdown | \$0.00 | \$65,357.00 |
| Program Funds Obligated | \$0.00 | \$107,200.00 |
| Program Funds Expended | \$0.00 | \$65,357.00 |
| Lakewood City | \$0.00 | \$65,357.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administration fees for City of Lakewood.

Location Description:

General Administration for City of Lakewood.

Activity Progress Narrative:

Administration for Lakewood.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-284-10201

Activity Title: PURCHASE REHAB/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

02

Project Title:

Acquisition/Rehab-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Lima City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|-------------|-------------|
| Total Projected Budget from All Sources | N/A | \$28,799.00 |
| Total CDBG Program Funds Budgeted | N/A | \$28,799.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$28,799.00 | \$28,799.00 |
| Program Funds Expended | \$28,799.00 | \$28,799.00 |
| Lima City | \$28,799.00 | \$28,799.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

PURCHASE REHAB AND RECONSTRUCTION FOR CITY OF LIMA 2 units projected and 1 unit completed.

Location Description:

PURCHASE REHAB AND RECONSTRUCTION FOR CITY OF LIMA.

Activity Progress Narrative:

Purchase rehab for Lima 2 units projected and 1 unit completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 2 | 2/2 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 2 | 2/2 |
| # of Singlefamily Units | 2 | 2/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/2 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/0 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/2 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: A-Z-08-284-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Lima City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|---------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,488,909.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,488,909.00 |
| Program Funds Drawdown | \$0.00 | \$440,625.00 |
| Program Funds Obligated | (\$28,799.00) | \$1,488,909.00 |
| Program Funds Expended | \$0.00 | \$342,985.00 |
| Lima City | \$0.00 | \$342,985.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Clearance and Demolition for Lima 200 units projected and 83 units completed.

Location Description:

Clearance and Demolition for Lima.

Activity Progress Narrative:

Clearance and demolition for Lima 200 units projected and 83 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 200 | 635/200 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-284-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2010

Completed Activity Actual End Date:

Responsible Organization:

Lima City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$168,600.00 |
| Total CDBG Program Funds Budgeted | N/A | \$168,600.00 |
| Program Funds Drawdown | \$0.00 | \$120,855.00 |
| Program Funds Obligated | \$0.00 | \$168,600.00 |
| Program Funds Expended | \$0.00 | \$91,682.00 |
| Lima City | \$0.00 | \$91,682.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for City of Lima.

Location Description:

General Administration for City of Lima.

Activity Progress Narrative:

Administration for Lima.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-288-10201

Activity Title: PURCHASE REHAB/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

02

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Mansfield City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$912,731.00 |
| Total CDBG Program Funds Budgeted | N/A | \$912,731.00 |
| Program Funds Drawdown | \$0.00 | \$912,731.00 |
| Program Funds Obligated | \$0.00 | \$912,731.00 |
| Program Funds Expended | \$0.00 | \$912,731.00 |
| Mansfield City | \$0.00 | \$912,731.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

This activity for rehab/reconstruction of housing units in the city of Mansfield 12 units projected and 11 units completed.

Location Description:

This activity for rehab/reconstruction of housing units in the city of Mansfield

Activity Progress Narrative:

Purchase rehab for Mansfield 12 units projected and 11 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 12 | 28/12 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 12 | 12/12 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 12 | 12/12 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|--------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/12 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: A-Z-08-288-10301

Activity Title: REDEV/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03

Project Title:

Redevelopment-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Mansfield City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$256,940.00 |
| Total CDBG Program Funds Budgeted | N/A | \$256,940.00 |
| Program Funds Drawdown | \$0.00 | \$47,226.00 |
| Program Funds Obligated | \$0.00 | \$256,940.00 |
| Program Funds Expended | \$0.00 | \$47,226.00 |
| Mansfield City | \$0.00 | \$47,226.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelopment rehab and reconstruction for Mansfield 3 units projected and 0 units completed.

Location Description:

Redevelopment rehab and reconstruction for Mansfield.

Activity Progress Narrative:

Redevelopment for Mansfield 3 units projected and 0 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 3 | 3/3 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 3 | 3/3 |
| # of Singlefamily Units | 3 | 3/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/3 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/3 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-288-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Mansfield City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$359,302.00 |
| Total CDBG Program Funds Budgeted | N/A | \$359,302.00 |
| Program Funds Drawdown | \$0.00 | \$299,875.00 |
| Program Funds Obligated | \$0.00 | \$359,302.00 |
| Program Funds Expended | \$0.00 | \$299,875.00 |
| Mansfield City | \$0.00 | \$299,875.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Demolition of blighted properties in City of Mansfield 83 units projected and 51 units completed.

Location Description:

Demolition of blighted properties in City of Mansfield.

Activity Progress Narrative:

Clearance and demolition for Mansfield 83 units projected and 51 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 83 | 197/83 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 83 | 83/83 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 83 | 83/83 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-288-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Mansfield City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$169,800.00 |
| Total CDBG Program Funds Budgeted | N/A | \$169,800.00 |
| Program Funds Drawdown | \$0.00 | \$94,600.00 |
| Program Funds Obligated | \$0.00 | \$169,800.00 |
| Program Funds Expended | \$0.00 | \$94,600.00 |
| Mansfield City | \$0.00 | \$94,600.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for City of Mansfield.

Location Description:

General Administration for City of Mansfield.

Activity Progress Narrative:

Administration for Mansfield.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-289-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Marietta City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$959,254.00 |
| Total CDBG Program Funds Budgeted | N/A | \$959,254.00 |
| Program Funds Drawdown | \$40,000.00 | \$863,911.00 |
| Program Funds Obligated | \$0.00 | \$959,254.00 |
| Program Funds Expended | \$40,000.00 | \$862,911.00 |
| Marietta City | \$40,000.00 | \$862,911.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Region-Wide Demolition for region 18, 96 units projected and 82 units completed.

Location Description:

Region-Wide Demolition for Region 18 which includes Athens County, Hocking County, Morgan County, Perry County, Washington County, City of Athens, and City of Marietta.

Activity Progress Narrative:

Clearance and demolition for Marietta 96 units projected and 82 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 96 | 224/96 |
| # of Housing Units | 96 | 96/96 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 96 | 96/96 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-289-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

07

Project Title:

Administration

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Marietta City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$106,500.00 |
| Total CDBG Program Funds Budgeted | N/A | \$106,500.00 |
| Program Funds Drawdown | \$0.00 | \$77,500.00 |
| Program Funds Obligated | \$0.00 | \$106,500.00 |
| Program Funds Expended | \$0.00 | \$78,500.00 |
| Marietta City | \$0.00 | \$78,500.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for Region 18.

Location Description:

General Administration for Region 18 which includes Athens County, Hocking County, Morgan County, Perry County, Washington County, City of Athens, and City of Marietta.

Activity Progress Narrative:

Administration for Marietta.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-290-10301

Activity Title: REDEV/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03

Project Title:

Redevelopment-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

05/30/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Massillon City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$219,420.00 |
| Total CDBG Program Funds Budgeted | N/A | \$219,420.00 |
| Program Funds Drawdown | \$0.00 | \$219,420.00 |
| Program Funds Obligated | \$0.00 | \$219,420.00 |
| Program Funds Expended | \$0.00 | \$219,420.00 |
| Massillon City | \$0.00 | \$219,420.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Housing Development for city of Massillon 2 units projected and 0 units completed.

Location Description:

Housing Development for city of Massillon.

Activity Progress Narrative:

Redevelopment for Massillon 2 units projected and 0 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 2 | 4/2 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 2 | 2/2 |
| # of Singlefamily Units | 2 | 2/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/2 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/2 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-290-10303

Activity Title: REDEV/NEW HSG CONSTR

Activity Category:

Construction of new housing

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Massillon City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|-------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,038,685.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,038,685.00 |
| Program Funds Drawdown | \$67,727.00 | \$905,996.00 |
| Program Funds Obligated | \$0.00 | \$1,038,685.00 |
| Program Funds Expended | \$67,727.00 | \$710,782.00 |
| Massillon City | \$67,727.00 | \$710,782.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

New housing construction for Massillon 13 units projected and 6 units completed.

Location Description:

New housing construction for Massillon.

Activity Progress Narrative:

Redevelopment new construction for Massillon City.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|-------|------------------------------------|-------|
| | Total | Total | Total | Total |
| # of Housing Units | 0 | 0 | 0/13 | 0 |
| # of Singlefamily Units | 0 | 0 | 0/13 | 0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | -13 | 0/0 | 0/0 | 0/13 | 0 |

| | | | | | | | |
|--------------------|---|---|---|-----|-----|------|---|
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/13 | 0 |
|--------------------|---|---|---|-----|-----|------|---|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: A-Z-08-290-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Massillon City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$162,244.00 |
| Total CDBG Program Funds Budgeted | N/A | \$162,244.00 |
| Program Funds Drawdown | \$31,515.00 | \$156,463.00 |
| Program Funds Obligated | \$0.00 | \$162,244.00 |
| Program Funds Expended | \$31,515.00 | \$145,613.00 |
| Massillon City | \$31,515.00 | \$145,613.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Clearance and demolition for City of Massillon in Ohio 38 units projected and 30 units completed.

Location Description:

Clearance and demolition for City of Massillon in Ohio.

Activity Progress Narrative:

Clearance and demolition for Massillon 38 units projected and 30 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 38 | 77/38 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 38 | 38/38 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 38 | 38/38 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-290-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Massillon City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$157,800.00 |
| Total CDBG Program Funds Budgeted | N/A | \$157,800.00 |
| Program Funds Drawdown | \$25,000.00 | \$108,778.00 |
| Program Funds Obligated | \$0.00 | \$157,800.00 |
| Program Funds Expended | \$25,000.00 | \$108,778.00 |
| Massillon City | \$25,000.00 | \$108,778.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

This activity is for general administration for City of Massillon in Ohio.

Location Description:

General administration for City of Massillon in Ohio.

Activity Progress Narrative:

Administration for Massillon.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-293-10201

Activity Title: PURCHASE REHAB/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

02

Project Title:

Acquisition/Rehab-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Newark City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------------|--------------|
| Total Projected Budget from All Sources | N/A | \$630,191.00 |
| Total CDBG Program Funds Budgeted | N/A | \$630,191.00 |
| Program Funds Drawdown | \$168,360.00 | \$622,624.00 |
| Program Funds Obligated | \$0.00 | \$630,191.00 |
| Program Funds Expended | \$168,360.00 | \$622,624.00 |
| Newark City | \$168,360.00 | \$622,624.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab and reconstruction for City of Newark 7 units projected and 4 units completed.

Location Description:

Rehab and reconstruction for City of Newark.

Activity Progress Narrative:

Purchase rehab for Newark 7 units projected and 4 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 7 | 22/7 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 7 | 7/7 |
| # of Singlefamily Units | 7 | 7/7 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 2/0 | 0/0 | 2/7 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 2/0 | 0/0 | 2/7 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-293-10301

Activity Title: REDEV/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Newark City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|------------|-------------|
| Total Projected Budget from All Sources | N/A | \$93,890.00 |
| Total CDBG Program Funds Budgeted | N/A | \$93,890.00 |
| Program Funds Drawdown | \$1,558.00 | \$21,984.00 |
| Program Funds Obligated | \$0.00 | \$93,890.00 |
| Program Funds Expended | \$1,558.00 | \$21,984.00 |
| Newark City | \$1,558.00 | \$21,984.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelopment and reconstruction for Newark 1 unit projected and 1 unit completed.

Location Description:

Redevelopment and reconstruction for Newark.

Activity Progress Narrative:

Redevelopment for Newark 1 unit projected and 1 unit completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 1 | 3/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 1 | 1/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|--------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 1 | 0 | 1 | 2/0 | 0/0 | 2/0 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: A-Z-08-293-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Newark City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|------------|-------------|
| Total Projected Budget from All Sources | N/A | \$48,703.00 |
| Total CDBG Program Funds Budgeted | N/A | \$48,703.00 |
| Program Funds Drawdown | \$1,397.00 | \$39,612.00 |
| Program Funds Obligated | \$0.00 | \$48,703.00 |
| Program Funds Expended | \$1,397.00 | \$39,612.00 |
| Newark City | \$1,397.00 | \$39,612.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Clearance and demolition for city of Newark 4 units projected and 3 units completed.

Location Description:

Clearance and demolition for city of Newark.

Activity Progress Narrative:

Clearance and demolition for Newark 4 units projected and 3 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 4 | 12/4 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-293-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Newark City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$85,800.00 |
| Total CDBG Program Funds Budgeted | N/A | \$85,800.00 |
| Program Funds Drawdown | \$0.00 | \$33,075.00 |
| Program Funds Obligated | \$0.00 | \$85,800.00 |
| Program Funds Expended | \$0.00 | \$33,075.00 |
| Newark City | \$0.00 | \$33,075.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for City of Newark.

Location Description:

General Administration for City of Newark.

Activity Progress Narrative:

Administration for Newark.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-294-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Parma City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$315,636.00 |
| Total CDBG Program Funds Budgeted | N/A | \$315,636.00 |
| Program Funds Drawdown | \$91,240.00 | \$315,636.00 |
| Program Funds Obligated | \$0.00 | \$315,636.00 |
| Program Funds Expended | \$91,240.00 | \$315,636.00 |
| Parma City | \$91,240.00 | \$315,636.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Clearance and demolition of blighted areas in Parma City 5 units projected and 5 units completed.

Location Description:

Clearance and demolition of blighted areas in Parma City.

Activity Progress Narrative:

Clearance and demolition for Parma 5 units projected and 5 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 5 | 32/5 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 5 | 5/5 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 5 | 5/5 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | A-Z-08-294-10507 |
| Activity Title: | LAND BANKING/LAND BANKING ACQUISITION |

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

05

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Parma City

| Overall | Apr 1 thru Jun 30, 2011 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,134,931.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,134,931.00 |
| Program Funds Drawdown | \$134,242.00 | \$1,025,594.00 |
| Program Funds Obligated | \$0.00 | \$1,134,931.00 |
| Program Funds Expended | \$134,242.00 | \$1,025,594.00 |
| Parma City | \$134,242.00 | \$1,025,594.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Land banking gen acquisition for Parma 23 units projected and 0 units completed.

Location Description:

Land banking gen acquisition for Parma.

Activity Progress Narrative:

Land banking for Parma 23 units projected and 0 units completed.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------|-----------------------------|---|
| # of Properties | 23 | 29/23 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---|
| # of Housing Units | 23 | 23/23 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 23 | 23/23 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-294-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

07

Project Title:

Administration

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Parma City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$161,100.00 |
| Total CDBG Program Funds Budgeted | N/A | \$161,100.00 |
| Program Funds Drawdown | \$0.00 | \$140,000.00 |
| Program Funds Obligated | \$0.00 | \$161,100.00 |
| Program Funds Expended | \$0.00 | \$140,000.00 |
| Parma City | \$0.00 | \$140,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for City of Parma.

Location Description:

General Administration for City of Parma.

Activity Progress Narrative:

Administration for Parma.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-298-10301

Activity Title: REDEV/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03

Project Title:

Redevelopment-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Warren City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|------------|--------------|
| Total Projected Budget from All Sources | N/A | \$400,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$400,000.00 |
| Program Funds Drawdown | \$9,526.00 | \$29,127.00 |
| Program Funds Obligated | \$0.00 | \$400,000.00 |
| Program Funds Expended | \$9,526.00 | \$29,127.00 |
| Warren City | \$9,526.00 | \$29,127.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redev rehab reconstr for city of Warren 8 units projected and 0 units completed.

Location Description:

Redev rehab reconstr for city of Warren.1

Activity Progress Narrative:

Redevelopment for Warren 8 units projected and 0 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 8 | 18/8 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 8 | 8/8 |
| # of Singlefamily Units | 8 | 8/8 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/8 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/8 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-298-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Warren City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,464,051.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,464,051.00 |
| Program Funds Drawdown | \$102,327.00 | \$1,119,204.00 |
| Program Funds Obligated | \$0.00 | \$1,464,051.00 |
| Program Funds Expended | \$102,327.00 | \$1,066,358.00 |
| Warren City | \$102,327.00 | \$1,066,358.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Region-Wide Demolition for City of Warren 254 units projected and 254 units completed.

Location Description:

Region-Wide Demolition for City of Warren.

Activity Progress Narrative:

Clearance and demolition Warren 254 units projected and 254 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 254 | 621/254 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 254 | 254/254 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 254 | 254/254 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-Z-08-298-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Warren City

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$207,100.00 |
| Total CDBG Program Funds Budgeted | N/A | \$207,100.00 |
| Program Funds Drawdown | \$14,085.00 | \$114,054.00 |
| Program Funds Obligated | \$0.00 | \$207,100.00 |
| Program Funds Expended | \$14,085.00 | \$114,054.00 |
| Warren City | \$14,085.00 | \$114,054.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for City of Warren.

Location Description:

General Administration for City of Warren.

Activity Progress Narrative:

Administration for Warren.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | B-Z-08-004-10201 |
| Activity Title: | PURCHASE REHAB/REHAB RECONSTR |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

02

Project Title:

Acquisition/Rehab-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Ashtabula County

| Overall | Apr 1 thru Jun 30, 2011 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$265,589.00 |
| Total CDBG Program Funds Budgeted | N/A | \$265,589.00 |
| Program Funds Drawdown | \$0.00 | \$210,203.00 |
| Program Funds Obligated | \$0.00 | \$265,589.00 |
| Program Funds Expended | \$0.00 | \$210,203.00 |
| Ashtabula County | \$0.00 | \$210,203.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Purchase rehab and reconstr funds for Ashtabula County 2 units projected and 1 unit completed.

Location Description:

Purchase rehab and reconstr funds for Ashtabula County.

Activity Progress Narrative:

Purchase rehab for Ashtabula County 2 units projected 1 unit completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 2 | 5/2 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 2 | 2/2 |
| # of Singlefamily Units | 2 | 2/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/4 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/2 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/2 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: B-Z-08-004-10301

Activity Title: REDEV/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03

Project Title:

Redevelopment-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Ashtabula County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$50,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$50,000.00 |
| Program Funds Drawdown | \$0.00 | \$6,000.00 |
| Program Funds Obligated | \$0.00 | \$50,000.00 |
| Program Funds Expended | \$0.00 | \$6,000.00 |
| Ashtabula County | \$0.00 | \$6,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelopment funds for the region including Ashtabula County 2 units projected and 1 unit completed.

Location Description:

Redevelopment funds for the region including Ashtabula County.

Activity Progress Narrative:

Redevelopment for Ashtabula County 2 units projected and 1 unit completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 2 | 3/2 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 2 | 2/2 |
| # of Singlefamily Units | 2 | 2/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|--------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/2 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/2 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: B-Z-08-004-10303

Activity Title: REDEV/NEW HSG CONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03

Project Title:

Redevelopment-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Ashtabula County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$456,725.00 |
| Total CDBG Program Funds Budgeted | N/A | \$456,725.00 |
| Program Funds Drawdown | \$0.00 | \$55,000.00 |
| Program Funds Obligated | \$0.00 | \$456,725.00 |
| Program Funds Expended | \$0.00 | \$55,000.00 |
| Ashtabula County | \$0.00 | \$55,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redev rehab and reconstr funds for the region with the lead entity Ashtabula County 3 units projected and 0 units completed.

Location Description:

Redev rehab and reconstr funds for the region with the lead entity Ashtabula County.

Activity Progress Narrative:

Redevelopment new construction for Ashtabula County 3 units projected and 0 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 3 | 6/3 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 3 | 3/3 |
| # of Singlefamily Units | 3 | 3/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/3 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/3 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-004-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Ashtabula County

| Overall | Apr 1 thru Jun 30, 2011 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,162,493.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,162,493.00 |
| Program Funds Drawdown | \$0.00 | \$737,927.00 |
| Program Funds Obligated | \$0.00 | \$1,162,493.00 |
| Program Funds Expended | \$0.00 | \$737,927.00 |
| Ashtabula County | \$0.00 | \$737,927.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Region-Wide Demolition Funds will be used to demolish blighted structures 127 units projected and 82 units completed.

Location Description:

Region-Wide Demolition Funds will be used to demolish blighted structures.

Activity Progress Narrative:

Clearance and demolition for Ashtabula County 127 units projected and 82 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 127 | 296/127 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 127 | 127/127 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 127 | 127/127 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | B-Z-08-004-10709 |
| Activity Title: | GENERAL ADMINISTRATION |

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Ashtabula County

| Overall | Apr 1 thru Jun 30, 2011 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$214,900.00 |
| Total CDBG Program Funds Budgeted | N/A | \$214,900.00 |
| Program Funds Drawdown | \$0.00 | \$214,900.00 |
| Program Funds Obligated | \$0.00 | \$214,900.00 |
| Program Funds Expended | \$0.00 | \$429,800.00 |
| Ashtabula County | \$0.00 | \$429,800.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration funds for Ashtabula County.

Location Description:

General Administration funds for Ashtabula County.

Activity Progress Narrative:

Administration for Ashtabula County.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-008-10201

Activity Title: PURCHASE REHAB/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

02

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Brown County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$244,600.00 |
| Total CDBG Program Funds Budgeted | N/A | \$244,600.00 |
| Program Funds Drawdown | \$0.00 | \$244,600.00 |
| Program Funds Obligated | \$0.00 | \$244,600.00 |
| Program Funds Expended | \$0.00 | \$88,600.00 |
| Brown County | \$0.00 | \$88,600.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Region 20-Subrecipients include Adams County and Highland County CAC rehab and reconstruction 5 units projected and 5 units completed.

Location Description:

Region 20-Subrecipients include Adams County and Highland County CAC rehab and reconstruction

Activity Progress Narrative:

Purchase rehab. for Brown County 5 units projected and 5 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 5 | 6/5 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 5 | 5/5 |
| # of Singlefamily Units | 5 | 5/5 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 1/1 | 0/0 | 1/5 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 1/1 | 0/0 | 1/5 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | B-Z-08-008-10306 |
| Activity Title: | REDEV/ACQUISITION CONSTR PUBLIC |

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

03

Project Title:

Redevelopment-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Brown County

| Overall | Apr 1 thru Jun 30, 2011 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$209,700.00 |
| Total CDBG Program Funds Budgeted | N/A | \$209,700.00 |
| Program Funds Drawdown | \$0.00 | \$209,700.00 |
| Program Funds Obligated | \$0.00 | \$209,700.00 |
| Program Funds Expended | \$0.00 | \$128,000.00 |
| Brown County | \$0.00 | \$128,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redev acquisition constr public for Brown County Region 20-Subrecipients include Adams County and Highland County CAC 1 unit projected and 1 unit completed.

Location Description:

Redev acquisition constr public for Brown County Region 20-Subrecipients include Adams County and Highland County CAC .

Activity Progress Narrative:

Public facilities rehab. for Brown County 1 unit projected and 1 unit completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 1 | 2/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-008-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Brown County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$450,063.00 |
| Total CDBG Program Funds Budgeted | N/A | \$450,063.00 |
| Program Funds Drawdown | \$0.00 | \$450,063.00 |
| Program Funds Obligated | \$0.00 | \$450,063.00 |
| Program Funds Expended | \$0.00 | \$354,500.00 |
| Brown County | \$0.00 | \$354,500.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Clearance and Demolition for Brown County 72 units projected and 70 units completed.

Location Description:

Clearance and Demolition for Brown County.

Activity Progress Narrative:

Clearance and demolition for Brown County 72 units projected and 70 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 72 | 137/72 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 72 | 72/72 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 72 | 72/72 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-008-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

07

Project Title:

Administration

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Brown County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$100,400.00 |
| Total CDBG Program Funds Budgeted | N/A | \$100,400.00 |
| Program Funds Drawdown | \$0.00 | \$100,400.00 |
| Program Funds Obligated | \$0.00 | \$100,400.00 |
| Program Funds Expended | \$0.00 | \$100,400.00 |
| Brown County | \$0.00 | \$100,400.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General administration for the region.

Location Description:

Region 20-Subrecipients include Adams County and Highland County CAC

Activity Progress Narrative:

Administration for Brown County.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-013-10201

Activity Title: PURCHASE REHAB/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

02

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab-Housing Development

Projected End Date:

02/28/2010

Completed Activity Actual End Date:

Responsible Organization:

Clermont County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$923,662.00 |
| Total CDBG Program Funds Budgeted | N/A | \$923,662.00 |
| Program Funds Drawdown | \$29,780.00 | \$804,007.00 |
| Program Funds Obligated | \$0.00 | \$923,662.00 |
| Program Funds Expended | \$29,780.00 | \$785,907.00 |
| Clermont County | \$29,780.00 | \$785,907.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition/Rehab. Housing Development for Clermont County 16 units projected and 13 units completed.

Location Description:

Acquisition/Rehab. Housing Development for Clermont County.

Activity Progress Narrative:

Purchase rehab. for Clermont County region 16 units projected and 13 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 16 | 33/16 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/16 |
| # of Singlefamily Units | 0 | 0/16 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/16 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/16 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-----------------------------|
| Grantee Activity Number: | B-Z-08-013-10303 |
| Activity Title: | REDEV/NEW HSG CONSTR |

Activity Category:

Construction of new housing

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Clermont County

| Overall | Apr 1 thru Jun 30, 2011 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$264,700.00 |
| Total CDBG Program Funds Budgeted | N/A | \$264,700.00 |
| Program Funds Drawdown | \$0.00 | \$31,623.00 |
| Program Funds Obligated | \$0.00 | \$264,700.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Clermont County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redev new constr for Clermont County 3 unis projected and 0 units completed.

Location Description:

Redev new constr for Clermont County.

Activity Progress Narrative:

Redevelopment new construction for Clermont County Region 3 units projected and 0 units completed.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|--------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 1/3 | |
| # of Singlefamily Units | 1 | | 1/3 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------|--------------------|-----|-------|------------------------------------|-----|----------------|--------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/3 | 100.00 |

| | | | | | | | |
|--------------------|---|---|---|-----|-----|-----|--------|
| # Owner Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/3 | 100.00 |
|--------------------|---|---|---|-----|-----|-----|--------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-013-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Clermont County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$110,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$110,000.00 |
| Program Funds Drawdown | \$0.00 | \$110,000.00 |
| Program Funds Obligated | \$0.00 | \$110,000.00 |
| Program Funds Expended | \$0.00 | \$67,215.00 |
| Clermont County | \$0.00 | \$67,215.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Clearance and demolition for Clermont County 10 units projected and 9 units completed.

Location Description:

Clearance and demolition for Clermont County.

Activity Progress Narrative:

Clearance and demolition for Clermont County Region 10 units projected and 9 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 10 | 20/10 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/10 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-013-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Clermont County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|------------|--------------|
| Total Projected Budget from All Sources | N/A | \$144,200.00 |
| Total CDBG Program Funds Budgeted | N/A | \$144,200.00 |
| Program Funds Drawdown | \$8,000.00 | \$101,700.00 |
| Program Funds Obligated | \$0.00 | \$144,200.00 |
| Program Funds Expended | \$8,000.00 | \$93,800.00 |
| Clermont County | \$8,000.00 | \$93,800.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for Clermont County.

Location Description:

General Administration for Clermont County.

Activity Progress Narrative:

Administration for Clermont County Region.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | B-Z-08-015-10201 |
| Activity Title: | PURCHASE REHAB/REHAB RECONSTR |

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
02

Project Title:
Acquisition/Rehab-Housing Development

Projected Start Date:
04/01/2009

Projected End Date:
02/28/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Columbiana County

| Overall | Apr 1 thru Jun 30, 2011 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$339,920.00 |
| Total CDBG Program Funds Budgeted | N/A | \$339,920.00 |
| Program Funds Drawdown | \$0.00 | \$339,920.00 |
| Program Funds Obligated | \$0.00 | \$339,920.00 |
| Program Funds Expended | \$0.00 | \$609,650.00 |
| Columbiana County | \$0.00 | \$609,650.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

This activity is for downpayment assistance/rehabilitation and acquisition/rehabilitation of housing units 11 units projected and 11 units completed.

Location Description:

Region 11 which includes Carroll County and Columbiana County. This activity is to stabilize housing units through downpayment assistance/rehabilitation, acquisition/rehabilitation.

Activity Progress Narrative:

Purchase rehab for Columbiana County region 11 units projected and 11 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 11 | 22/11 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 17/11 |
| # of Singlefamily Units | 0 | 17/11 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 2/0 | 0/0 | 2/11 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 2/0 | 0/0 | 2/11 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-015-10301

Activity Title: REDEV/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03

Project Title:

Redevelopment-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Columbiana County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$309,557.00 |
| Total CDBG Program Funds Budgeted | N/A | \$309,557.00 |
| Program Funds Drawdown | \$0.00 | \$309,557.00 |
| Program Funds Obligated | \$0.00 | \$309,557.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Columbiana County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

REDEVELOPMENT REHAB AND RECONSTRUCTION FOR THE REGION WITH COLUMBIANA COUNTY AS THE LEAD ENTITY 5 units projected.

Location Description:

REDEVELOPMENT REHAB AND RECONSTRUCTION FOR THE REGION WITH COLUMBIANA COUNTY AS THE LEAD ENTITY.

Activity Progress Narrative:

Redevelopment for Columbiana County Region.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/5 |
| | | |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |
| # of Housing Units | 0 | 0/5 |
| # of Singlefamily Units | 0 | 0/5 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/5 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/5 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-015-10303

Activity Title: REDEV/NEW HSG CONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03

Project Title:

Redevelopment-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Columbiana County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|------------|-------------|
| Total Projected Budget from All Sources | N/A | \$61,865.00 |
| Total CDBG Program Funds Budgeted | N/A | \$61,865.00 |
| Program Funds Drawdown | \$2,675.00 | \$61,865.00 |
| Program Funds Obligated | \$0.00 | \$61,865.00 |
| Program Funds Expended | \$2,675.00 | \$49,692.00 |
| Columbiana County | \$2,675.00 | \$49,692.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Region 11 which includes Carroll County and Columbiana County. This activity is to stabilize housing units through redev new hsg constr 2 units projected and 1 unit completed.

Location Description:

Region 11 which includes Carroll County and Columbiana County. This activity is to stabilize housing units through redev new hsg constr.

Activity Progress Narrative:

Redevelopment new construction for Columbiana County Region 2 units projected and 1 unit completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 2 | 4/2 |
| | | |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |
| # of Housing Units | 0 | 0/2 |
| # of Singlefamily Units | 0 | 0/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 2/0 | 0/0 | 2/2 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 2/0 | 0/0 | 2/2 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-015-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Columbiana County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|------------|--------------|
| Total Projected Budget from All Sources | N/A | \$665,574.00 |
| Total CDBG Program Funds Budgeted | N/A | \$665,574.00 |
| Program Funds Drawdown | \$3,431.00 | \$665,574.00 |
| Program Funds Obligated | \$0.00 | \$665,574.00 |
| Program Funds Expended | \$3,431.00 | \$665,574.00 |
| Columbiana County | \$3,431.00 | \$665,574.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

This activity will be the demolition of vacant or abandoned housing units 173 units projected and 173 units completed.

Location Description:

Region-Wide Demolition for Region 11 which includes Carroll County and Columbiana County.

Activity Progress Narrative:

Clearance and demolition for Columbiana County region 173 projected and 173 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 173 | 600/173 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 21/173 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-015-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Columbiana County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$152,900.00 |
| Total CDBG Program Funds Budgeted | N/A | \$152,900.00 |
| Program Funds Drawdown | \$10,000.00 | \$152,900.00 |
| Program Funds Obligated | \$0.00 | \$152,900.00 |
| Program Funds Expended | \$10,000.00 | \$152,900.00 |
| Columbiana County | \$10,000.00 | \$152,900.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administration

Location Description:

Administration for Region 11 includes Columbiana County, Carroll County, City of East Liverpool, and City of Salem.

Activity Progress Narrative:

Administration for Columbiana County region.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | B-Z-08-018-10201 |
| Activity Title: | PURCHASE REHAB/REHAB RECONSTR |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

02

Project Title:

Acquisition/Rehab-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Darke County

| Overall | Apr 1 thru Jun 30, 2011 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$80,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$80,000.00 |
| Program Funds Drawdown | \$0.00 | \$80,000.00 |
| Program Funds Obligated | \$0.00 | \$80,000.00 |
| Program Funds Expended | \$0.00 | \$201,750.00 |
| Darke County | \$0.00 | \$201,750.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab and reconstruction for Region 12 which includes, City of Greenville, Darke County, Mercer County, and Preble County 1 unit projected and 1 unit completed.

Location Description:

Rehab and reconstruction for Region 12 which includes, City of Greenville, Darke County, Mercer County, and Preble County.

Activity Progress Narrative:

Purchase Rehab for Darke County region 1 unit projected and 1 unit completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 1 | 4/1 |
| | | |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 2/0 | 0/0 | 2/1 | 100.00 |
| # Renter Households | 1 | 0 | 1 | 2/0 | 0/0 | 2/1 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-018-10301

Activity Title: REDEV/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03

Project Title:

Redevelopment-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Darke County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$346,265.00 |
| Total CDBG Program Funds Budgeted | N/A | \$346,265.00 |
| Program Funds Drawdown | \$0.00 | \$346,265.00 |
| Program Funds Obligated | \$0.00 | \$346,265.00 |
| Program Funds Expended | \$0.00 | \$1,579.00 |
| Darke County | \$0.00 | \$1,579.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelopment rehab reconstr for the region with lead entity of Darke County 3 units projected and 3 units completed.

Location Description:

Redevelopment rehab reconstr for the region with lead entity of Darke County.

Activity Progress Narrative:

Redevelopment for Darke County Region 3 units projected adn 3 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 3 | 5/3 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/3 |
| # of Singlefamily Units | 0 | 0/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 2/0 | 0/0 | 2/3 | 100.00 |
| # Renter Households | 1 | 0 | 1 | 2/0 | 0/0 | 2/3 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-018-10303

Activity Title: REDEV/NEW HSG CONSTR

Activity Category:

Construction of new housing

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Darke County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$100,115.00 |
| Total CDBG Program Funds Budgeted | N/A | \$100,115.00 |
| Program Funds Drawdown | \$77,490.00 | \$98,949.00 |
| Program Funds Obligated | \$0.00 | \$100,115.00 |
| Program Funds Expended | \$0.00 | \$21,459.00 |
| Darke County | \$0.00 | \$21,459.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

REDEVELOPMENT NEW HOUSING CONSTRUCTION FOR THE REGION WITH DARKE COUNTY AS THE LEAD ENTITY 1 unit projected and 0 units completed.

Location Description:

REDEVELOPMENT NEW HOUSING CONSTRUCTION FOR THE REGION WITH DARKE COUNTY AS THE LEAD ENTITY.

Activity Progress Narrative:

Redevelopment new construction for Darke County region 1 unit projected and 0 units completed.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 1 | | 1/1 | |
| # of Singlefamily Units | 1 | | 1/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|--------------------|-----|-------|------------------------------------|-----|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |

| | | | | | | | |
|---------------------|---|---|---|-----|-----|-----|--------|
| # of Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/1 | 100.00 |
| # Renter Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/1 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | B-Z-08-018-10306 |
| Activity Title: | REDEV/REHAB RECONSTR PUBLIC FAC |

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
03

Project Title:
Redevelopment-Housing Development

Projected Start Date:
04/01/2009

Projected End Date:
02/28/2013

Benefit Type:

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Darke County

| Overall | Apr 1 thru Jun 30, 2011 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$225,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$225,000.00 |
| Program Funds Drawdown | \$2,696.00 | \$206,866.00 |
| Program Funds Obligated | \$0.00 | \$225,000.00 |
| Program Funds Expended | \$2,696.00 | \$2,696.00 |
| Darke County | \$2,696.00 | \$2,696.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

REDEVELOPMENT REHAB RECONSTRUCTION OF PUBLIC FACILITIES FOR THE REGION WITH DARKE COUNTY AS THE LEAD ENTITY 1 unit projected and 0 units completed.

Location Description:

REDEVELOPMENT REHAB RECONSTRUCTION OF PUBLIC FACILITIES FOR THE REGION WITH DARKE COUNTY AS THE LEAD ENTITY.

Activity Progress Narrative:

Redevelopment public facilities for Darke County Region 1 unit projected and 0 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 1 | 4/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-018-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Darke County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$268,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$268,000.00 |
| Program Funds Drawdown | \$0.00 | \$262,000.00 |
| Program Funds Obligated | \$0.00 | \$268,000.00 |
| Program Funds Expended | \$0.00 | \$123,448.00 |
| Darke County | \$0.00 | \$123,448.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Region-Wide Demolition. Demolish blighted houses, level, and seed lot 5 units projected and 5 units completed.

Location Description:

Region-Wide Demolition. Demolish blighted houses, level, and seed lot.

Activity Progress Narrative:

Clearance and demolition for Darke County Region 5 units projected and 5 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 5 | 19/5 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/5 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/5 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-018-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

07

Project Title:

Administration

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Darke County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|------------|--------------|
| Total Projected Budget from All Sources | N/A | \$113,200.00 |
| Total CDBG Program Funds Budgeted | N/A | \$113,200.00 |
| Program Funds Drawdown | \$7,000.00 | \$82,799.00 |
| Program Funds Obligated | \$0.00 | \$113,200.00 |
| Program Funds Expended | \$7,000.00 | \$73,731.00 |
| Darke County | \$7,000.00 | \$73,731.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for Region 12.

Location Description:

General Administration for Region 12 which includes, City of Greenville, Darke County, Mercer County, and Preble County.

Activity Progress Narrative:

Administration for Darke County Region.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-021-10201

Activity Title: PURCHASE REHAB/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

02

Project Title:

Acquisition/Rehab-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Erie County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$31,451.00 |
| Total CDBG Program Funds Budgeted | N/A | \$31,451.00 |
| Program Funds Drawdown | \$0.00 | \$31,416.00 |
| Program Funds Obligated | \$0.00 | \$31,451.00 |
| Program Funds Expended | \$0.00 | \$31,416.00 |
| Erie County | \$0.00 | \$31,416.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Purchase rehab reconstruction for Erie County 1 unit projected and 1 unit completed.

Location Description:

Purchase rehab reconstruction for Erie County.

Activity Progress Narrative:

Purchase rehab. for Erie County 1 unit projected and 1 unit completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 1 | 29/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/1 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/1 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-021-10301

Activity Title: REDEV/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03

Project Title:

Redevelopment-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Erie County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$400,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$400,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$400,000.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Erie County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redev reconstruction for Erie County 4 units projected and 0 units completed.

Location Description:

Redev reconstruction for Erie County.

Activity Progress Narrative:

Redevelopment for Erie County 4 units projected and 0 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 4 | 31/4 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/4 |
| # of Singlefamily Units | 0 | 0/4 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 2/0 | 0/0 | 2/4 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 2/0 | 0/0 | 2/4 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: B-Z-08-021-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Erie County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------------|--------------|
| Total Projected Budget from All Sources | N/A | \$691,813.00 |
| Total CDBG Program Funds Budgeted | N/A | \$691,813.00 |
| Program Funds Drawdown | \$168,779.00 | \$631,622.00 |
| Program Funds Obligated | \$0.00 | \$691,813.00 |
| Program Funds Expended | \$0.00 | \$462,843.00 |
| Erie County | \$0.00 | \$462,843.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Clearance and demolition of blighted properties in Erie County 60 units projected and 57 units completed.

Location Description:

Clearance and demolition of blighted properties in Erie County.

Activity Progress Narrative:

Clearance and demolition for Erie County 60 units projected and 57 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 60 | 209/60 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/60 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/60 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-021-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Erie County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$126,700.00 |
| Total CDBG Program Funds Budgeted | N/A | \$126,700.00 |
| Program Funds Drawdown | \$16,720.00 | \$90,382.00 |
| Program Funds Obligated | \$0.00 | \$126,700.00 |
| Program Funds Expended | \$16,720.00 | \$90,382.00 |
| Erie County | \$16,720.00 | \$90,382.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for Erie County.

Location Description:

General Administration for Erie County.

Activity Progress Narrative:

Administration for Erie County.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-022-10301

Activity Title: REDEV/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03

Project Title:

Redevelopment-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Fairfield County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|-------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,356,606.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,356,606.00 |
| Program Funds Drawdown | \$30,607.00 | \$1,211,841.00 |
| Program Funds Obligated | \$0.00 | \$1,356,606.00 |
| Program Funds Expended | \$30,607.00 | \$511,849.00 |
| Fairfield County | \$30,607.00 | \$511,849.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelopment rehab and reconstruction for Fairfield County 10 units projected and 5 units completed.

Location Description:

Redevelopment rehab and reconstruction for Fairfield County.

Activity Progress Narrative:

Redevelopment for Fairfield County 10 units projected and 5 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 10 | 20/10 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/10 |
| # of Singlefamily Units | 0 | 0/10 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 2/0 | 0/0 | 2/10 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 2/0 | 0/0 | 2/10 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-022-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Fairfield County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$22,902.00 |
| Total CDBG Program Funds Budgeted | N/A | \$22,902.00 |
| Program Funds Drawdown | \$0.00 | \$22,902.00 |
| Program Funds Obligated | \$0.00 | \$22,902.00 |
| Program Funds Expended | \$0.00 | \$22,902.00 |
| Fairfield County | \$0.00 | \$22,902.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Region-wide demolition for Fairfield County 3 units projected and 2 units completed.

Location Description:

Region-wide demolition for Fairfield County.

Activity Progress Narrative:

Clearance and demolition for Fairfield County 3 units projected and 2 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 3 | 32/3 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/3 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/3 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-022-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

07

Project Title:

Administration

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Fairfield County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$153,200.00 |
| Total CDBG Program Funds Budgeted | N/A | \$153,200.00 |
| Program Funds Drawdown | \$0.00 | \$103,133.00 |
| Program Funds Obligated | \$0.00 | \$153,200.00 |
| Program Funds Expended | \$0.00 | \$92,846.00 |
| Fairfield County | \$0.00 | \$92,846.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for Fairfield County.

Location Description:

General Administration for Fairfield County.

Activity Progress Narrative:

Administration for Fairfield County.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | B-Z-08-023-10201 |
| Activity Title: | PURCHASE REHAB/REHAB RECONSTR |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

02

Project Title:

Acquisition/Rehab-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Fayette County

| Overall | Apr 1 thru Jun 30, 2011 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$140,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$140,000.00 |
| Program Funds Drawdown | \$0.00 | \$140,000.00 |
| Program Funds Obligated | \$0.00 | \$140,000.00 |
| Program Funds Expended | \$0.00 | \$233,000.00 |
| Fayette County | \$0.00 | \$382,700.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Land Banking for Region 16 which includes Clinton County, Fayette County, Madison County, City of Wilmington, and City of Washington Court House 3 units projected and 2 units completed.

Location Description:

Land Banking for Region 16 which includes Clinton County, Fayette County, Madison County, City of Wilmington, and City of Washington Court House.

Activity Progress Narrative:

Purchase rehab. for Fayette County region 3 units projected and 2 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 3 | 7/3 |
| | | |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |
| # of Housing Units | 0 | 0/3 |
| # of Singlefamily Units | 0 | 0/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/3 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/3 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-023-10303

Activity Title: REDEV/NEW HSG CONSTR

Activity Category:

Construction of new housing

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Fayette County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$452,386.00 |
| Total CDBG Program Funds Budgeted | N/A | \$452,386.00 |
| Program Funds Drawdown | \$0.00 | \$443,880.00 |
| Program Funds Obligated | \$0.00 | \$452,386.00 |
| Program Funds Expended | \$0.00 | \$40,000.00 |
| Fayette County | \$0.00 | \$40,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redev new housing construction for Region 16 which includes Clinton County, Fayette County, Madison County, City of Wilmington, and City of Washington Court House 15 projected units and 0 units completed.

Location Description:

Redev new housing construction for Region 16 which includes Clinton County, Fayette County, Madison County, City of Wilmington, and City of Washington Court House.

Activity Progress Narrative:

Redevelopment new construction for Fayette County Region.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/15 | |
| # of Singlefamily Units | 0 | | 0/15 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|--------------------|-----|-------|------------------------------------|-----|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |

| | | | | | | | |
|--------------------|---|---|----|-----|-----|------|---|
| # of Households | 0 | 0 | -1 | 0/0 | 0/0 | 0/15 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/15 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-023-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

04

Project Title:

Demolition

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Fayette County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$449,320.00 |
| Total CDBG Program Funds Budgeted | N/A | \$449,320.00 |
| Program Funds Drawdown | \$0.00 | \$449,320.00 |
| Program Funds Obligated | \$0.00 | \$449,320.00 |
| Program Funds Expended | \$0.00 | \$415,000.00 |
| Fayette County | \$0.00 | \$415,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Clearance and demolition for Region 16 which includes Clinton County, Fayette County, Madison County, City of Wilmington, and City of Washington Court House 40 units projected and 40 units completed.

Location Description:

Clearance and demolition for Region 16 which includes Clinton County, Fayette County, Madison County, City of Wilmington, and City of Washington Court House

Activity Progress Narrative:

Clearance and demolition for Fayette County Region 40 units projected and 40 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 40 | 70/40 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/40 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/40 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-023-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Fayette County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$115,700.00 |
| Total CDBG Program Funds Budgeted | N/A | \$115,700.00 |
| Program Funds Drawdown | \$0.00 | \$82,500.00 |
| Program Funds Obligated | \$0.00 | \$115,700.00 |
| Program Funds Expended | \$0.00 | \$82,500.00 |
| Fayette County | \$0.00 | \$82,500.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for Fayette County.

Location Description:

General Administration for Fayette County.

Activity Progress Narrative:

Administration for Fayette County Region.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | B-Z-08-024-10201 |
| Activity Title: | PURCHASE REHAB/REHAB RECONSTR |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

02

Project Title:

Acquisition/Rehab-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Fulton County

| Overall | Apr 1 thru Jun 30, 2011 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$825,383.00 |
| Total CDBG Program Funds Budgeted | N/A | \$825,383.00 |
| Program Funds Drawdown | \$0.00 | \$825,383.00 |
| Program Funds Obligated | \$0.00 | \$825,383.00 |
| Program Funds Expended | \$0.00 | \$785,383.00 |
| Fulton County | \$0.00 | \$785,383.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab and reconstruction for Region 1 which includes Defiance County, Henry County, Paulding county, Van Wert County, Williams County, Fulton County and City of Defiance 8 units projected and 4 units completed.

Location Description:

Rehab and reconstruction for Region 1 which includes Defiance County, Henry County, Paulding county, Van Wert County, Williams County, Fulton County and City of Defiance.

Activity Progress Narrative:

Purchase rehab for Fulton County Region 8 units projected and 4 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 8 | 21/8 |
| | | |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |
| # of Housing Units | 0 | 0/8 |
| # of Singlefamily Units | 0 | 0/8 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|--------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/8 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/8 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | B-Z-08-024-10306 |
| Activity Title: | REDEV/REHAB RECONSTR PUBLIC FAC |

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
03

Project Title:
Redevelopment-Housing Development

Projected Start Date:
04/01/2009

Projected End Date:
02/28/2013

Benefit Type:

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Fulton County

| Overall | Apr 1 thru Jun 30, 2011 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$22,495.00 |
| Total CDBG Program Funds Budgeted | N/A | \$22,495.00 |
| Program Funds Drawdown | \$0.00 | \$22,495.00 |
| Program Funds Obligated | \$0.00 | \$22,495.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Fulton County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

REHAB RECONSTRUCTION OF PUBLIC FACILITIES FOR THE REGION WITH FULTON COUNTY AS THE LEAD ENTITY.

Location Description:

REHAB RECONSTRUCTION OF PUBLIC FACILITIES FOR THE REGION WITH FULTON COUNTY AS THE LEAD ENTITY.

Activity Progress Narrative:

Redevelopment public facilities for Fulton County Region 1 unit projected 0 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 1 | 1/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-024-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Fulton County

| Overall | Apr 1 thru Jun 30, 2011 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$88,669.00 |
| Total CDBG Program Funds Budgeted | N/A | \$88,669.00 |
| Program Funds Drawdown | \$0.00 | \$88,669.00 |
| Program Funds Obligated | \$0.00 | \$88,669.00 |
| Program Funds Expended | \$0.00 | \$85,236.00 |
| Fulton County | \$0.00 | \$85,236.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Clearance and Demolition for Region 1 which includes Defiance County, Henry County, Paulding county, Van Wert County, Williams County, Fulton County and City of Defiance 18 units projected and 12 units completed.

Location Description:

Clearance and Demolition for Region 1 which includes Defiance County, Henry County, Paulding county, Van Wert County, Williams County, Fulton County and City of Defiance.

Activity Progress Narrative:

Clearance and demolition for Fulton County region 18 units projected and 12 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 18 | 33/18 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/18 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/18 |

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| | Low | Mod | Total Low/Mod% | |
|-----------------|-----|-----|----------------|---|
| # of Households | 0 | 0 | 0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-024-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

07

Project Title:

Administration

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Fulton County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$104,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$104,000.00 |
| Program Funds Drawdown | \$0.00 | \$104,000.00 |
| Program Funds Obligated | \$0.00 | \$104,000.00 |
| Program Funds Expended | \$0.00 | \$104,000.00 |
| Fulton County | \$0.00 | \$104,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for Region 1 in Ohio.

Location Description:

General Administration for Region 1 which includes Defiance County, Henry County, Paulding county, Van Wert County, Williams County, Fulton County and City of Defiance.

Activity Progress Narrative:

Administration for Fulton County Region.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | B-Z-08-027-10201 |
| Activity Title: | PURCHASE REHAB/REHAB RECONSTR |

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
02

Project Title:
Acquisition/Rehab-Housing Development

Projected Start Date:
04/01/2009

Projected End Date:
02/28/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Greene County

| Overall | Apr 1 thru Jun 30, 2011 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$418,935.00 |
| Total CDBG Program Funds Budgeted | N/A | \$418,935.00 |
| Program Funds Drawdown | \$0.00 | \$418,935.00 |
| Program Funds Obligated | \$0.00 | \$418,935.00 |
| Program Funds Expended | \$0.00 | \$311,093.00 |
| Greene County | \$0.00 | \$311,093.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Region 15 purchase rehab reconstruction includes Green County, Clark County, City of Fairborn and City of Xenia 2 units projected and 0 completed.

Location Description:

Region 15 purchase rehab reconstruction includes Green County, Clark County, City of Fairborn and City of Xenia.

Activity Progress Narrative:

Purchase rehab for Greene County Region 2 units projected and 0 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 2 | 4/2 |
| | | |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |
| # of Housing Units | 0 | 0/2 |
| # of Singlefamily Units | 0 | 0/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/2 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/2 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-027-10303

Activity Title: REDEV/NEW HSG CONSTR

Activity Category:

Construction of new housing

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Greene County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------------|--------------|
| Total Projected Budget from All Sources | N/A | \$937,092.00 |
| Total CDBG Program Funds Budgeted | N/A | \$937,092.00 |
| Program Funds Drawdown | \$373,234.00 | \$757,034.00 |
| Program Funds Obligated | \$0.00 | \$937,092.00 |
| Program Funds Expended | \$373,234.00 | \$665,774.00 |
| Greene County | \$373,234.00 | \$665,774.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Region 15 redevelopment new construction housing includes Green County, Clark County, City of Fairborn and City of Xenia 5 units projected and 0 completed.

Location Description:

Region 15 redevelopment new construction housing includes Green County, Clark County, City of Fairborn and City of Xenia.

Activity Progress Narrative:

Redevelopment new construction for Greene County Region.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/5 | |
| # of Singlefamily Units | 0 | | 0/5 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|--------------------|-----|-------|------------------------------------|-----|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |

| | | | | | | | |
|--------------------|---|---|----|-----|-----|-----|---|
| # of Households | 0 | 0 | -4 | 0/0 | 0/0 | 0/5 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/5 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-027-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Greene County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$417,328.00 |
| Total CDBG Program Funds Budgeted | N/A | \$417,328.00 |
| Program Funds Drawdown | \$0.00 | \$210,153.00 |
| Program Funds Obligated | \$0.00 | \$417,328.00 |
| Program Funds Expended | \$0.00 | \$200,153.00 |
| Greene County | \$0.00 | \$200,153.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Region 15 clearance and demoliton includes Green County, Clark County, City of Fairborn and City of Xenia 26 units projected and 21 units completed.

Location Description:

Region 15 clearance and demoliton includes Green County, Clark County, City of Fairborn and City of Xenia.

Activity Progress Narrative:

Clearance and demolition for Greene County Region 26 units projected and 21 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 26 | 65/26 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/26 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/26 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-027-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

07

Project Title:

Administration

Projected Start Date:

04/01/2009

Projected End Date:

05/30/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Greene County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$197,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$197,000.00 |
| Program Funds Drawdown | \$0.00 | \$87,729.00 |
| Program Funds Obligated | \$0.00 | \$197,000.00 |
| Program Funds Expended | \$0.00 | \$87,729.00 |
| Greene County | \$0.00 | \$87,729.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administration

Location Description:

Region 15 administration includes Green County, Clark County, City of Fairborn and City of Xenia

Activity Progress Narrative:

Administration for Greene County Region.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-029-10303

Activity Title: REDEV/NEW HSG CONSTR

Activity Category:

Construction of new housing

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Hancock County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|----------|--------------|
| Total Projected Budget from All Sources | N/A | \$650,071.00 |
| Total CDBG Program Funds Budgeted | N/A | \$650,071.00 |
| Program Funds Drawdown | \$320.00 | \$103,750.00 |
| Program Funds Obligated | \$0.00 | \$650,071.00 |
| Program Funds Expended | \$320.00 | \$320.00 |
| Hancock County | \$320.00 | \$320.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

REDEVELOPMENT NEW HOUSING CONSTRUCTION FOR THE REGION WITH THE LEAD ENTITY OF HANCOCK COUNTY 2 UNITS PROJECTED AND 0 UNITS COMPLETED.

Location Description:

REDEVELOPMENT NEW HOUSING CONSTRUCTION FOR THE REGION WITH THE LEAD ENTITY OF HANCOCK COUNTY.

Activity Progress Narrative:

Redevelopment new construction for Hancock County region 2 units projected and 0 units completed.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 2 | | 2/2 | |
| # of Singlefamily Units | 2 | | 2/2 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|--------------------|-----|-------|------------------------------------|-----|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |

| | | | | | | | |
|--------------------|---|---|---|-----|-----|-----|--------|
| # of Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/2 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/2 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-029-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Hancock County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$362,996.00 |
| Total CDBG Program Funds Budgeted | N/A | \$362,996.00 |
| Program Funds Drawdown | \$0.00 | \$338,212.00 |
| Program Funds Obligated | \$0.00 | \$362,996.00 |
| Program Funds Expended | \$0.00 | \$333,373.00 |
| Hancock County | \$0.00 | \$333,373.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Region-Wide Demolition for Hancock County 21 units projected and 19 units completed.

Location Description:

Region-Wide Demolition for Hancock County.

Activity Progress Narrative:

Clearance and demolition for Hancock County region 21 units projected and 19 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 21 | 56/21 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/21 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/21 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | B-Z-08-029-10709 |
| Activity Title: | GENERAL ADMINISTRATION |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

07

Project Title:

Administration

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Hancock County

| Overall | Apr 1 thru Jun 30, 2011 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$112,500.00 |
| Total CDBG Program Funds Budgeted | N/A | \$112,500.00 |
| Program Funds Drawdown | \$15,523.00 | \$76,159.00 |
| Program Funds Obligated | \$0.00 | \$112,500.00 |
| Program Funds Expended | \$15,523.00 | \$76,159.00 |
| Hancock County | \$15,523.00 | \$76,159.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for Region 7.

Location Description:

General administration for Region 7 which includes Allen County, Hancock County, Putnam County and City of Findlay.

Activity Progress Narrative:

Administration for Hancock County Region.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-038-10201

Activity Title: PURCHASE REHAB/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

02

Project Title:

Acquisition/Rehab-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Jefferson County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$265,525.00 |
| Total CDBG Program Funds Budgeted | N/A | \$265,525.00 |
| Program Funds Drawdown | \$26,807.00 | \$96,807.00 |
| Program Funds Obligated | \$0.00 | \$265,525.00 |
| Program Funds Expended | \$26,807.00 | \$26,807.00 |
| Jefferson County | \$26,807.00 | \$26,807.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Purchase Rehab and reconstr. funds for Region 19 which includes Belmont County, Guernsey County, City of Cambridge, Harrison County, Jefferson County, City of Steubenville, Monroe County and Noble County 2 units projected and 0 units completed.

Location Description:

Purchase Rehab and reconstr. funds for Region 19 which includes Belmont County, Guernsey County, City of Cambridge, Harrison County, Jefferson County, City of Steubenville, Monroe County and Noble County.

Activity Progress Narrative:

Purchase rehab for Jefferson County region 2 units projected and 0 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 2 | 5/2 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/2 |
| # of Singlefamily Units | 0 | 0/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/2 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/2 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-038-10303

Activity Title: REDEV/NEW HSG CONSTR

Activity Category:

Construction of new housing

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$60,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$60,000.00 |
| Program Funds Drawdown | \$0.00 | \$60,000.00 |
| Program Funds Obligated | \$0.00 | \$60,000.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Jefferson County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redev. new housing constr funds for rentals for Region 19 which includes Belmont County, Guernsey County, City of Cambridge, Harrison County, Jefferson County, City of Steubenville, Monroe County and Noble County 2 units projected and 0 units completed.

Location Description:

Redev. new housing constr funds for rentals for Region 19 which includes Belmont County, Guernsey County, City of Cambridge, Harrison County, Jefferson County, City of Steubenville, Monroe County and Noble County.

Activity Progress Narrative:

Redevelopment new construction for Jefferson County region 2 units projected and 0 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/2 |
| # of Singlefamily Units | 0 | 0/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/2 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/2 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-038-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

| Overall | Apr 1 thru Jun 30, 2011 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$983,439.00 |
| Total CDBG Program Funds Budgeted | N/A | \$983,439.00 |
| Program Funds Drawdown | \$76,451.00 | \$983,439.00 |
| Program Funds Obligated | \$0.00 | \$983,439.00 |
| Program Funds Expended | \$76,451.00 | \$983,439.00 |
| Jefferson County | \$76,451.00 | \$983,439.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Clearance and Demolition Funds for Region 19 which includes Belmont County, Guernsey County, City of Cambridge, Harrison County, Jefferson County, City of Steubenville, Monroe County and Noble County 116 units projected and 116 units completed.

Location Description:

Clearance and Demolition Funds for Region 19 which includes Belmont County, Guernsey County, City of Cambridge, Harrison County, Jefferson County, City of Steubenville, Monroe County and Noble County.

Activity Progress Narrative:

Clearance and demolition for Jefferson County region 116 units projected and 116 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 116 | 263/116 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/116 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/116 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-038-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

07

Project Title:

Administration

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Jefferson County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$145,400.00 |
| Total CDBG Program Funds Budgeted | N/A | \$145,400.00 |
| Program Funds Drawdown | \$37,500.00 | \$142,396.00 |
| Program Funds Obligated | \$0.00 | \$145,400.00 |
| Program Funds Expended | \$0.00 | \$74,700.00 |
| Jefferson County | \$0.00 | \$74,700.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration funds for the NSP grant.

Location Description:

General Administration Funds for Region 19 which includes Belmont County, Guernsey County, City of Cambridge, Harrison County, Jefferson County, City of Steubenville, Monroe County and Noble County.

Activity Progress Narrative:

Administration for Jefferson County region.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-041-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Licking County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$356,113.00 |
| Total CDBG Program Funds Budgeted | N/A | \$356,113.00 |
| Program Funds Drawdown | \$30,328.00 | \$316,736.00 |
| Program Funds Obligated | \$0.00 | \$356,113.00 |
| Program Funds Expended | \$30,328.00 | \$316,736.00 |
| Licking County | \$30,328.00 | \$316,736.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Clearance and demolition for Licking County 44 units projected and 42 units completed.

Location Description:

Clearance and demolition for Licking County.

Activity Progress Narrative:

Clearance and demolition for Licking County 44 units projected and 42 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 44 | 168/44 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/44 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/44 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | B-Z-08-041-10709 |
| Activity Title: | GENERAL ADMINISTRATION |

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Licking County

| Overall | Apr 1 thru Jun 30, 2011 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$106,200.00 |
| Total CDBG Program Funds Budgeted | N/A | \$106,200.00 |
| Program Funds Drawdown | \$2,274.00 | \$58,242.00 |
| Program Funds Obligated | \$0.00 | \$106,200.00 |
| Program Funds Expended | \$2,274.00 | \$58,242.00 |
| Licking County | \$2,274.00 | \$58,242.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for Licking County.

Location Description:

General Administration for Licking County.

Activity Progress Narrative:

Administration for Licking County.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-043-10301

Activity Title: REDEV/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03

Project Title:

Redevelopment-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Lorain County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$359,491.00 |
| Total CDBG Program Funds Budgeted | N/A | \$359,491.00 |
| Program Funds Drawdown | \$0.00 | \$351,399.00 |
| Program Funds Obligated | \$0.00 | \$359,491.00 |
| Program Funds Expended | \$0.00 | \$313,554.00 |
| Lorain County | \$0.00 | \$313,554.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redev rehab and reconstr for Lorain County 7 units projected and 2 units completed.

Location Description:

Redev rehab and reconstr for Lorain County.

Activity Progress Narrative:

Redevelopment for Lorain County 6 units projected and 5 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 6 | 9/7 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/7 |
| # of Singlefamily Units | 0 | 0/7 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/7 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/2 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/5 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: B-Z-08-043-10303

Activity Title: REDEV/NEW HSG CONSTR

Activity Category:

Construction of new housing

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Lorain County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,626,879.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,626,879.00 |
| Program Funds Drawdown | \$0.00 | \$251,942.00 |
| Program Funds Obligated | \$0.00 | \$1,626,879.00 |
| Program Funds Expended | \$0.00 | \$65,120.00 |
| Lorain County | \$0.00 | \$65,120.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelopment new housing construction for Lorain County 6 units projected and 0 units completed.

Location Description:

Redevelopment new housing construction for Lorain County.

Activity Progress Narrative:

Redevelopment new construction for Lorain County 6 units projected and 0 units completed.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|-------|------------------------------------|-------|
| | Total | Total | Total | Total |
| # of Housing Units | 6 | 6/6 | | |
| # of Singlefamily Units | 6 | 6/6 | | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/6 | 100.00 |

| | | | | | | | |
|--------------------|---|---|---|-----|-----|-----|--------|
| # Owner Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/6 | 100.00 |
|--------------------|---|---|---|-----|-----|-----|--------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-043-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Lorain County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|------------|--------------|
| Total Projected Budget from All Sources | N/A | \$152,402.00 |
| Total CDBG Program Funds Budgeted | N/A | \$152,402.00 |
| Program Funds Drawdown | \$1,661.00 | \$93,662.00 |
| Program Funds Obligated | \$0.00 | \$152,402.00 |
| Program Funds Expended | \$1,661.00 | \$92,377.00 |
| Lorain County | \$1,661.00 | \$92,377.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Clearance and Demolition for Region 4 which includes Huron County, Lorain County, City of Norwalk, and City of North Ridgeville 6 units projected and 5 units completed.

Location Description:

Clearance and Demolition for Region 4 which includes Huron County, Lorain County, City of Norwalk, and City of North Ridgeville.

Activity Progress Narrative:

Clearance and demolition for Lorain County 6 units projected and 5 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 6 | 20/6 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/6 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/6 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-043-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Lorain County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$237,600.00 |
| Total CDBG Program Funds Budgeted | N/A | \$237,600.00 |
| Program Funds Drawdown | \$36,696.00 | \$73,269.00 |
| Program Funds Obligated | \$0.00 | \$237,600.00 |
| Program Funds Expended | \$36,696.00 | \$52,654.00 |
| Lorain County | \$36,696.00 | \$52,654.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for Region 4.

Location Description:

General Administration for Region 4 which includes Huron County, Lorain County, City of Norwalk, and City of North Ridgeville.

Activity Progress Narrative:

Administration for Lorain County.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | B-Z-08-044-10201 |
| Activity Title: | PURCHASE REHAB/REHAB RECONSTR |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

02

Project Title:

Acquisition/Rehab-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Lucas County

| Overall | Apr 1 thru Jun 30, 2011 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,154,346.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,154,346.00 |
| Program Funds Drawdown | \$31,600.00 | \$536,652.00 |
| Program Funds Obligated | \$0.00 | \$1,154,346.00 |
| Program Funds Expended | \$31,600.00 | \$589,854.00 |
| Lucas County | \$31,600.00 | \$589,854.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Housing rehab and purchase of vacant homes in region 2, 7 units projected and 1 completed.

Location Description:

Housing rehab and purchase of vacant homes in region 2.

Activity Progress Narrative:

Purchase rehab for Lucas County 7 units projected and 1 unit completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 7 | 18/7 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/7 |
| # of Multifamily Units | 0 | 0/1 |
| # of Singlefamily Units | 0 | 0/6 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/7 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/6 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: B-Z-08-044-10303

Activity Title: REDEV/NEW HSG CONSTR

Activity Category:

Construction of new housing

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Lucas County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$396,618.00 |
| Total CDBG Program Funds Budgeted | N/A | \$396,618.00 |
| Program Funds Drawdown | \$14,477.00 | \$212,514.00 |
| Program Funds Obligated | \$0.00 | \$396,618.00 |
| Program Funds Expended | \$14,477.00 | \$14,477.00 |
| Lucas County | \$14,477.00 | \$14,477.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelopment/new construction for Region 2 which includes Lucas County, Wood County, City of Oregon and City of Bowling Green 5 units projected and 0 completed.

Location Description:

Redevelopment/new construction for Region 2 which includes Lucas County, Wood County, City of Oregon and City of Bowling Green.

Activity Progress Narrative:

Redevelopment new construction for Lucas County.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | -3 | 0/5 |
| # of Singlefamily Units | 0 | 0/5 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|--------------------|-----|-------|------------------------------------|-----|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |

| | | | | | | | |
|--------------------|---|---|---|-----|-----|-----|---|
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/5 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/5 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: B-Z-08-044-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Lucas County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$205,494.00 |
| Total CDBG Program Funds Budgeted | N/A | \$205,494.00 |
| Program Funds Drawdown | \$27,194.00 | \$167,514.00 |
| Program Funds Obligated | \$0.00 | \$205,494.00 |
| Program Funds Expended | \$27,194.00 | \$221,245.00 |
| Lucas County | \$27,194.00 | \$221,245.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Demolition of blighted properties in region 2, 22 units projected and 9 units completed.

Location Description:

Demolition of blighted properties in region 2.

Activity Progress Narrative:

Clearance and demolition for Lucas County 22 units projected and 9 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 22 | 51/22 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/22 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/22 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-044-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

07

Project Title:

Administration

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Lucas County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$195,100.00 |
| Total CDBG Program Funds Budgeted | N/A | \$195,100.00 |
| Program Funds Drawdown | \$12,811.00 | \$114,893.00 |
| Program Funds Obligated | \$0.00 | \$195,100.00 |
| Program Funds Expended | \$12,811.00 | \$114,893.00 |
| Lucas County | \$12,811.00 | \$114,893.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for Region 2.

Location Description:

General Administration for Region 2 which includes Lucas County, Wood County, City of Oregon and City of Bowling Green.

Activity Progress Narrative:

Administration for Lucas County.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | B-Z-08-046-10201 |
| Activity Title: | PURCHASE REHAB/REHAB RECONSTR |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

02

Project Title:

Acquisition/Rehab-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Mahoning County

| Overall | Apr 1 thru Jun 30, 2011 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$205,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$205,000.00 |
| Program Funds Drawdown | \$0.00 | \$175,247.00 |
| Program Funds Obligated | \$0.00 | \$205,000.00 |
| Program Funds Expended | \$0.00 | \$81,347.00 |
| Mahoning County | \$0.00 | \$81,347.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Housing Development rehab and reconstruction for Mahoning County 10 units projected and 5 units completed.

Location Description:

Housing Development rehab and reconstruction for Mahoning County.

Activity Progress Narrative:

Purchase rehab. for Mahoning County 10 units projected and 5 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 10 | 12/10 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/10 |
| # of Singlefamily Units | 0 | 0/10 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/10 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/10 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-046-10303

Activity Title: REDEV/NEW HSG CONSTR

Activity Category:

Construction of new housing

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Mahoning County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$200,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$200,000.00 |
| Program Funds Drawdown | \$74,495.00 | \$74,495.00 |
| Program Funds Obligated | \$0.00 | \$200,000.00 |
| Program Funds Expended | \$74,495.00 | \$74,495.00 |
| Mahoning County | \$74,495.00 | \$74,495.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redev new hsg constr for Mahoning County 5 units projected and 1 unit completed.

Location Description:

Redev new hsg constr for Mahoning County.

Activity Progress Narrative:

Redevelopment new construction for Mahoning County 5 units projected and 1 unit completed.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|-------|------------------------------------|-------|
| | Total | Total | Total | Total |
| # of Housing Units | 0 | 0 | 0/5 | 0/5 |
| # of Singlefamily Units | 0 | 0 | 0/5 | 0/5 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/5 | 100.00 |

| | | | | | | | |
|--------------------|---|---|---|-----|-----|-----|--------|
| # Owner Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/5 | 100.00 |
|--------------------|---|---|---|-----|-----|-----|--------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-046-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Mahoning County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,213,411.00 |
| Total CDBG Program Funds Budgeted | N/A | \$2,213,411.00 |
| Program Funds Drawdown | \$178,687.00 | \$1,591,633.00 |
| Program Funds Obligated | \$0.00 | \$2,213,411.00 |
| Program Funds Expended | \$178,687.00 | \$1,591,633.00 |
| Mahoning County | \$178,687.00 | \$1,591,633.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Demolition in Mahoning County 437 units projected and 378 units completed.

Location Description:

Demolition in Mahoning County

Activity Progress Narrative:

Clearance and demolition for Mahoning County 437 units projected and 378 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 437 | 733/437 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/437 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/437 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | B-Z-08-046-10709 |
| Activity Title: | GENERAL ADMINISTRATION |

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Mahoning County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|------------|--------------|
| Total Projected Budget from All Sources | N/A | \$290,900.00 |
| Total CDBG Program Funds Budgeted | N/A | \$290,900.00 |
| Program Funds Drawdown | \$4,541.00 | \$127,521.00 |
| Program Funds Obligated | \$0.00 | \$290,900.00 |
| Program Funds Expended | \$4,541.00 | \$127,521.00 |
| Mahoning County | \$4,541.00 | \$127,521.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for Mahoning County.

Location Description:

General Administration for Mahoning County.

Activity Progress Narrative:

Administration for Mahoning County.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-048-10201

Activity Title: PURCHASE REHAB/REHAB/RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

02

Project Title:

Acquisition/Rehab-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Medina County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|-------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,041,990.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,041,990.00 |
| Program Funds Drawdown | \$12,802.00 | \$1,039,853.00 |
| Program Funds Obligated | \$0.00 | \$1,041,990.00 |
| Program Funds Expended | \$12,802.00 | \$1,023,253.00 |
| Medina County | \$12,802.00 | \$1,023,253.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition/Rehab. Housing Development for Medina County Region 5, 16 units projected and 9 units completed.

Location Description:

Acquisition/Rehab. Housing Development for Medina County Region 5.

Activity Progress Narrative:

Purchase rehab for Medina County region 16 units projected and 9 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 16 | 31/16 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/16 |
| # of Singlefamily Units | 0 | 0/16 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/16 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/16 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: B-Z-08-048-10301

Activity Title: REDEV/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03

Project Title:

Redevelopment-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Medina County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$109,040.00 |
| Total CDBG Program Funds Budgeted | N/A | \$109,040.00 |
| Program Funds Drawdown | \$0.00 | \$104,775.00 |
| Program Funds Obligated | \$0.00 | \$109,040.00 |
| Program Funds Expended | \$0.00 | \$104,775.00 |
| Medina County | \$0.00 | \$104,775.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelopment rehab and reconstruction for Region 5 Medina County, Wayne County, City of Brunswick, City of Medina, City of Wadsworth, and City of Wooster 9 units projected and 6 units completed.

Location Description:

Redevelopment rehab and reconstruction for Region 5 Medina County, Wayne County, City of Brunswick, City of Medina, City of Wadsworth, and City of Wooster.

Activity Progress Narrative:

Redevelopment for Medina County Region 9 units projected and 6 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 9 | 12/9 |
| | | |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |
| # of Housing Units | 0 | 0/9 |
| # of Singlefamily Units | 0 | 0/9 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/9 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/9 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-048-10303

Activity Title: REDEV/NEW HSG CONSTR

Activity Category:

Construction of new housing

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

08/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Medina County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------------|--------------|
| Total Projected Budget from All Sources | N/A | \$189,863.00 |
| Total CDBG Program Funds Budgeted | N/A | \$189,863.00 |
| Program Funds Drawdown | \$142,691.00 | \$178,165.00 |
| Program Funds Obligated | \$0.00 | \$189,863.00 |
| Program Funds Expended | \$142,691.00 | \$152,503.00 |
| Medina County | \$142,691.00 | \$152,503.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

REDEVELOPMENT NEW HOUSING CONSTRUCTION FOR REGION WITH MEDINA COUNTY AS THE LEAD ENTITY.

Location Description:

REDEVELOPMENT NEW HOUSING CONSTRUCTION FOR REGION WITH MEDINA COUNTY AS THE LEAD ENTITY.

Activity Progress Narrative:

Redevelopment new construction for Medina County region.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|-------|------------------------------------|--|
| | Total | Total | | |
| # of Housing Units | 0 | 0/3 | | |
| # of Singlefamily Units | 0 | 0/3 | | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|--|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/3 100.00 | |

| | | | | | | | |
|--------------------|---|---|---|-----|-----|-----|--------|
| # Owner Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/3 | 100.00 |
|--------------------|---|---|---|-----|-----|-----|--------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | B-Z-08-048-10306 |
| Activity Title: | REDEV/ACQUISITION CONSTR PUBLIC |

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Medina County

| Overall | Apr 1 thru Jun 30, 2011 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$89,471.00 |
| Total CDBG Program Funds Budgeted | N/A | \$89,471.00 |
| Program Funds Drawdown | \$17,788.00 | \$45,539.00 |
| Program Funds Obligated | \$0.00 | \$89,471.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redev acquisition construction public for MEDINA COUNTY.

Location Description:

Redev acquisition construction public for MEDINA COUNTY.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/3 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-048-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Medina County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$190,490.00 |
| Total CDBG Program Funds Budgeted | N/A | \$190,490.00 |
| Program Funds Drawdown | \$0.00 | \$190,490.00 |
| Program Funds Obligated | \$0.00 | \$190,490.00 |
| Program Funds Expended | \$0.00 | \$190,490.00 |
| Medina County | \$0.00 | \$190,490.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Clearance and demolition of blighted properties for Medina County and region 12 units projected and 11 units completed.

Location Description:

Clearance and demolition of blighted properties for Medina County.

Activity Progress Narrative:

Clearance and demolition for Medina County Region 12 units projected and 11 units completed

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 12 | 25/12 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/12 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/12 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-048-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

07

Project Title:

Administration

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Medina County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$180,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$180,000.00 |
| Program Funds Drawdown | \$15,609.00 | \$109,301.00 |
| Program Funds Obligated | \$0.00 | \$180,000.00 |
| Program Funds Expended | \$15,609.00 | \$109,301.00 |
| Medina County | \$15,609.00 | \$109,301.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for Region 5.

Location Description:

General Administration for Region 5 Medina County, Wayne County, City of Brunswick, City of Medina, City of Wadsworth, and City of Wooster.

Activity Progress Narrative:

Administration for Medina County Region.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-051-10301

Activity Title: REDEV/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03

Project Title:

Redevelopment-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Miami County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$433,657.00 |
| Total CDBG Program Funds Budgeted | N/A | \$433,657.00 |
| Program Funds Drawdown | \$15,781.00 | \$408,507.00 |
| Program Funds Obligated | \$0.00 | \$433,657.00 |
| Program Funds Expended | \$15,781.00 | \$244,007.00 |
| Miami County | \$15,781.00 | \$244,007.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelopment of residential structures for Region 13 5 units projected and 4 units completed.

Location Description:

Redevelopment of residential structures for Region 13.

Activity Progress Narrative:

Redevelopment for Miami County Region 5 units projected and 4 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 5 | 7/5 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/5 |
| # of Multifamily Units | 0 | 0/2 |
| # of Singlefamily Units | 0 | 0/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/5 | 100.00 |
| # Renter Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/5 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-051-10303

Activity Title: REDEV/NEW HSG CONSTR

Activity Category:

Construction of new housing

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Miami County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$91,690.00 |
| Total CDBG Program Funds Budgeted | N/A | \$91,690.00 |
| Program Funds Drawdown | \$0.00 | \$40,500.00 |
| Program Funds Obligated | \$0.00 | \$91,690.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Miami County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab and reconstruction of new housing for Region 13, 3 units projected and 1 unit completed.

Location Description:

Rehab and reconstruction of new housing for Region 13.

Activity Progress Narrative:

Redevelopment new construction for Miami County region.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|-------|------------------------------------|-------|
| | Total | Total | Total | Total |
| # of Housing Units | -1 | 0/3 | | |
| # of Singlefamily Units | 0 | 0/3 | | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/1 | 0/0 | 0/3 | 0 |

| | | | | | | | |
|--------------------|---|---|---|-----|-----|-----|---|
| # Owner Households | 0 | 0 | 0 | 0/1 | 0/0 | 0/3 | 0 |
|--------------------|---|---|---|-----|-----|-----|---|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-051-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Miami County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$503,607.00 |
| Total CDBG Program Funds Budgeted | N/A | \$503,607.00 |
| Program Funds Drawdown | \$0.00 | \$499,455.00 |
| Program Funds Obligated | \$0.00 | \$503,607.00 |
| Program Funds Expended | \$0.00 | \$499,455.00 |
| Miami County | \$0.00 | \$499,455.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Region-Wide Demolition for Region 13, 45 units projected and 43 units completed.

Location Description:

Region-Wide Demolition for Region 13 which includes Auglaize County, Miami County, Shelby County, City of Piqua, City of Troy, and City of Sidney.

Activity Progress Narrative:

Clearance and demolition for Miami County Region 45 units projected and 43 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 45 | 107/45 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/45 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/45 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-051-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

07

Project Title:

Administration

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Miami County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$114,300.00 |
| Total CDBG Program Funds Budgeted | N/A | \$114,300.00 |
| Program Funds Drawdown | \$0.00 | \$85,205.00 |
| Program Funds Obligated | \$0.00 | \$114,300.00 |
| Program Funds Expended | \$0.00 | \$85,205.00 |
| Miami County | \$0.00 | \$85,205.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for Region 13.

Location Description:

General Administration for Region 13 which includes Auglaize County, Miami County, Shelby County, City of Piqua, City of Troy, and City of Sidney.

Activity Progress Narrative:

Administration for Miami County region.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-054-10201

Activity Title: PURCHASE REHAB/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

02

Project Title:

Acquisition/Rehab-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Morrow County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$90,500.00 |
| Total CDBG Program Funds Budgeted | N/A | \$90,500.00 |
| Program Funds Drawdown | \$22,500.00 | \$90,500.00 |
| Program Funds Obligated | \$0.00 | \$90,500.00 |
| Program Funds Expended | \$22,500.00 | \$158,500.00 |
| Morrow County | \$22,500.00 | \$158,500.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Purchase rehab and reconstruction for Region 8 which includes Crawford County, Morrow County, Wyandot County, City of Bucyrus, and City of Galion 1 unit projected and 1 unit completed.

Location Description:

Purchase rehab and reconstruction for Region 8 which includes Crawford County, Morrow County, Wyandot County, City of Bucyrus, and City of Galion.

Activity Progress Narrative:

Purchase rehab for Morrow County region 1 unit projected and 1 unit completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 1 | 2/1 |
| | | |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/1 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/1 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: B-Z-08-054-10303

Activity Title: REDEV/NEW HSG CONSTR

Activity Category:

Construction of new housing

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Morrow County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$157,724.00 |
| Total CDBG Program Funds Budgeted | N/A | \$157,724.00 |
| Program Funds Drawdown | \$20,124.00 | \$157,724.00 |
| Program Funds Obligated | \$0.00 | \$157,724.00 |
| Program Funds Expended | \$20,124.00 | \$23,918.00 |
| Morrow County | \$20,124.00 | \$23,918.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

REDEVELOPMENT NEW HOUSING CONSTRUCTION FOR THE REGION WITH MORROW COUNTY AS THE LEAD ENTITY 2 units projected and 0 units completed.

Location Description:

REDEVELOPMENT NEW HOUSING CONSTRUCTION FOR THE REGION WITH MORROW COUNTY AS THE LEAD ENTITY.

Activity Progress Narrative:

Redevelopment new construction for Morrow County region 2 units projected and 0 units completed.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/2 | |
| # of Singlefamily Units | 0 | | 0/2 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|--------------------|-----|-------|------------------------------------|-----|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |

| | | | | | | | |
|--------------------|---|---|---|-----|-----|-----|--------|
| # of Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/2 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/2 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-054-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Morrow County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$688,358.00 |
| Total CDBG Program Funds Budgeted | N/A | \$688,358.00 |
| Program Funds Drawdown | \$73,246.00 | \$688,358.00 |
| Program Funds Obligated | \$0.00 | \$688,358.00 |
| Program Funds Expended | \$73,246.00 | \$704,258.00 |
| Morrow County | \$73,246.00 | \$704,258.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Region-Wide Demolition for Morrow County 35 units projected and 32 units completed.

Location Description:

Region-Wide Demolition for Morrow County.

Activity Progress Narrative:

Clearance and demolition for Morrow County Region 35 units projected and 32 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 35 | 71/35 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | B-Z-08-054-10709 |
| Activity Title: | GENERAL ADMINISTRATION |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

07

Project Title:

Administration

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Morrow County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$104,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$104,000.00 |
| Program Funds Drawdown | \$0.00 | \$104,000.00 |
| Program Funds Obligated | \$0.00 | \$104,000.00 |
| Program Funds Expended | \$0.00 | \$104,000.00 |
| Morrow County | \$0.00 | \$104,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for Region 8.

Location Description:

General Administration for Region 8 which includes Crawford County, Morrow County, Wyandot County, City of Bucyrus, and City of Galion.

Activity Progress Narrative:

Administration for Morrow County Region.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | B-Z-08-062-10201 |
| Activity Title: | PURCHASE REHAB/REHAB RECONSTR |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

02

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Portage County

| Overall | Apr 1 thru Jun 30, 2011 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$232,126.00 |
| Total CDBG Program Funds Budgeted | N/A | \$232,126.00 |
| Program Funds Drawdown | \$0.00 | \$232,126.00 |
| Program Funds Obligated | \$0.00 | \$232,126.00 |
| Program Funds Expended | \$0.00 | \$152,226.00 |
| Portage County | \$0.00 | \$152,226.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab and reconstruction of residential properties for Portage County 6 units projected and 6 units completed.

Location Description:

Rehab and reconstruction of residential properties for Portage County.

Activity Progress Narrative:

Rehab. redevelopment for Portage County region.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/6 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/6 |
| # of Singlefamily Units | 0 | 0/6 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | -1 | 0/0 | 0/0 | 0/6 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/6 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: B-Z-08-062-10303

Activity Title: REDEV/NEW HSG CONSTR

Activity Category:

Construction of new housing

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Portage County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|----------|--------------|
| Total Projected Budget from All Sources | N/A | \$235,016.00 |
| Total CDBG Program Funds Budgeted | N/A | \$235,016.00 |
| Program Funds Drawdown | \$472.00 | \$62,916.00 |
| Program Funds Obligated | \$0.00 | \$235,016.00 |
| Program Funds Expended | \$472.00 | \$472.00 |
| Portage County | \$472.00 | \$472.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelopment new housing construction for Portage County 3 units projected and 0 units completed.

Location Description:

Redevelopment new housing construction for Portage County.

Activity Progress Narrative:

Redevelopment new construction for Portage County region 3 units projected and 0 units completed.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|-------|------------------------------------|-------|
| | Total | Total | Total | Total |
| # of Housing Units | 0 | 0/3 | | |
| # of Singlefamily Units | 0 | 0/3 | | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|--------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/3 | 100.00 |

| | | | | | | | |
|--------------------|---|---|---|-----|-----|-----|--------|
| # Owner Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/3 | 100.00 |
|--------------------|---|---|---|-----|-----|-----|--------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-062-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Portage County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------------|--------------|
| Total Projected Budget from All Sources | N/A | \$525,449.00 |
| Total CDBG Program Funds Budgeted | N/A | \$525,449.00 |
| Program Funds Drawdown | \$116,276.00 | \$522,840.00 |
| Program Funds Obligated | \$0.00 | \$525,449.00 |
| Program Funds Expended | \$116,276.00 | \$588,495.00 |
| Portage County | \$116,276.00 | \$588,495.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Clearance and demolition for Portage County 37 units projected and 35 units completed.

Location Description:

Clearance and demolition for Portage County.

Activity Progress Narrative:

Clearance and demolition for Portage County Region 37 units projected and 35 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 37 | 76/37 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/37 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/37 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-062-10507

Activity Title: LAND BANKING/LAND BANKING ACQUISITION

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

05

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Portage County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$135,246.00 |
| Total CDBG Program Funds Budgeted | N/A | \$135,246.00 |
| Program Funds Drawdown | \$0.00 | \$125,382.00 |
| Program Funds Obligated | \$0.00 | \$135,246.00 |
| Program Funds Expended | \$0.00 | \$99,305.00 |
| Portage County | \$0.00 | \$99,305.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Land banking for Portage County 2 units projected and 2 units completed.

Location Description:

Land banking for Portage County.

Activity Progress Narrative:

Land banking for Portage County Region 2 units projected and 2 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 2 | 5/2 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/2 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-062-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Portage County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$125,300.00 |
| Total CDBG Program Funds Budgeted | N/A | \$125,300.00 |
| Program Funds Drawdown | \$20,037.00 | \$98,159.00 |
| Program Funds Obligated | \$0.00 | \$125,300.00 |
| Program Funds Expended | \$20,037.00 | \$87,787.00 |
| Portage County | \$20,037.00 | \$87,787.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for Portage County.

Location Description:

General Administration for Portage County.

Activity Progress Narrative:

Administration for Portage County Region.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-066-10201

Activity Title: PURCHASE REHAB/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

02

Project Title:

Acquisition/Rehab-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Ross County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$757,389.00 |
| Total CDBG Program Funds Budgeted | N/A | \$757,389.00 |
| Program Funds Drawdown | \$0.00 | \$757,389.00 |
| Program Funds Obligated | \$0.00 | \$757,389.00 |
| Program Funds Expended | \$0.00 | \$786,364.00 |
| Ross County | \$0.00 | \$786,364.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Rehab./Recon. Ross Co Region 9 units projected and 5 units completed.

Location Description:

Rehab./Recon. Ross Co.

Activity Progress Narrative:

Purchase rehab for Ross County Region 9 units projected and 5 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 9 | 19/9 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/9 |
| # of Singlefamily Units | 0 | 0/9 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/9 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/9 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-066-10303

Activity Title: REDEV/NEW HSG CONSTR

Activity Category:

Construction of new housing

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Ross County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$259,500.00 |
| Total CDBG Program Funds Budgeted | N/A | \$259,500.00 |
| Program Funds Drawdown | \$0.00 | \$245,975.00 |
| Program Funds Obligated | \$0.00 | \$259,500.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Ross County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

REDEVELOPMENT NEW HOUSING CONSTRUCTION FOR THE REGION WITH ROSS COUNTY AS THE LEAD ENTITY 2 units projected and 0 units completed.

Location Description:

REDEVELOPMENT NEW HOUSING CONSTRUCTION FOR THE REGION WITH ROSS COUNTY AS THE LEAD ENTITY.

Activity Progress Narrative:

Redevelopment new construction for Ross County region 2 units projected and 0 units completed.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/2 | |
| # of Singlefamily Units | 0 | | 0/2 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|--------------------|-----|-------|------------------------------------|-----|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |

| | | | | | | | |
|--------------------|---|---|---|-----|-----|-----|--------|
| # of Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/2 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/2 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-066-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Ross County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$137,090.00 |
| Total CDBG Program Funds Budgeted | N/A | \$137,090.00 |
| Program Funds Drawdown | \$0.00 | \$137,090.00 |
| Program Funds Obligated | \$0.00 | \$137,090.00 |
| Program Funds Expended | \$0.00 | \$237,090.00 |
| Ross County | \$0.00 | \$237,090.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Demolition in Ross County region 18 units projected and 18 units completed.

Location Description:

Demolition in Ross County

Activity Progress Narrative:

Clearance and demolition for Ross County Region 18 units projected and 18 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 18 | 39/18 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-066-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

07

Project Title:

Administration

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Ross County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$128,200.00 |
| Total CDBG Program Funds Budgeted | N/A | \$128,200.00 |
| Program Funds Drawdown | \$0.00 | \$127,469.00 |
| Program Funds Obligated | \$0.00 | \$128,200.00 |
| Program Funds Expended | \$0.00 | \$123,266.00 |
| Ross County | \$0.00 | \$123,266.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for Region 17.

Location Description:

General Administration for Region 17 which includes Pickaway County, Pike County, Ross County, City of Circleville and City of Chillicothe.

Activity Progress Narrative:

Administration for Ross County region

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-069-10201

Activity Title: PURCHASE REHAB/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

02

Project Title:

Acquisition/Rehab-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Seneca County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$115,480.00 |
| Total CDBG Program Funds Budgeted | N/A | \$115,480.00 |
| Program Funds Drawdown | \$0.00 | \$103,624.00 |
| Program Funds Obligated | \$0.00 | \$115,480.00 |
| Program Funds Expended | \$0.00 | \$115,280.00 |
| Seneca County | \$0.00 | \$115,280.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Purchase Rehab for region with Seneca County as lead entity 4 units projected and 3 units completed.

Location Description:

Purchase Rehab for region with Seneca County as lead entity.

Activity Progress Narrative:

Purchase rehab. for Seneca County region 4 units projected and 3 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 4 | 5/4 |
| # of Housing Units | 0 | 0/4 |
| # of Multifamily Units | 0 | 0/4 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 2/0 | 0/0 | 2/4 | 100.00 |
| # Renter Households | 1 | 0 | 1 | 2/0 | 0/0 | 2/4 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-069-10303

Activity Title: REDEV/NEW HSG CONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03

Project Title:

Redevelopment-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Seneca County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|----------|--------------|
| Total Projected Budget from All Sources | N/A | \$569,840.00 |
| Total CDBG Program Funds Budgeted | N/A | \$569,840.00 |
| Program Funds Drawdown | \$525.00 | \$550,522.00 |
| Program Funds Obligated | \$0.00 | \$569,840.00 |
| Program Funds Expended | \$525.00 | \$459,636.00 |
| Seneca County | \$525.00 | \$459,636.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition and redevelopment of properties in Region 3, which includes no subrecipients 1 unit projected and 1 unit completed.

Location Description:

Acquisition and redevelopment of properties in Region 3, which includes no subrecipients

Activity Progress Narrative:

Redevelopment new construction for Seneca County region 1 unit projected and 1 unit completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 1 | 40/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 2/0 | 0/0 | 2/1 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 2/0 | 0/0 | 2/0 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: B-Z-08-069-10306

Activity Title: REDEV/REHAB RECONSTR PUBLIC FAC

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

03

Project Title:

Redevelopment-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Seneca County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|-------------|-------------|
| Total Projected Budget from All Sources | N/A | \$25,500.00 |
| Total CDBG Program Funds Budgeted | N/A | \$25,500.00 |
| Program Funds Drawdown | \$22,222.00 | \$22,222.00 |
| Program Funds Obligated | \$0.00 | \$25,500.00 |
| Program Funds Expended | \$22,222.00 | \$22,222.00 |
| Seneca County | \$22,222.00 | \$22,222.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

REDEV REHAB RECONSTRUCTION OF PUBLIC FACILITIES FOR THE REGION WITH SENECA COUNTY AS THE LEAD ENTITY 1 unit projected and 0 units completed.

Location Description:

REDEV REHAB RECONSTRUCTION OF PUBLIC FACILITIES FOR THE REGION WITH SENECA COUNTY AS THE LEAD ENTITY.

Activity Progress Narrative:

Public facilities rehab for Seneca County Region 1 unit projected and 0 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-069-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Seneca County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$441,567.00 |
| Total CDBG Program Funds Budgeted | N/A | \$441,567.00 |
| Program Funds Drawdown | \$0.00 | \$382,179.00 |
| Program Funds Obligated | \$0.00 | \$441,567.00 |
| Program Funds Expended | \$0.00 | \$293,831.00 |
| Seneca County | \$0.00 | \$293,831.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Demolition of properties in Region 3, which includes no subrecipients 38 units projected and 37 units completed.

Location Description:

Demolition of properties in Region 3, which includes no subrecipients

Activity Progress Narrative:

Clearance and demolition for Seneca County region 38 units projected and 37 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 38 | 109/38 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/38 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/38 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-069-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Seneca County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|------------|--------------|
| Total Projected Budget from All Sources | N/A | \$128,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$128,000.00 |
| Program Funds Drawdown | \$4,000.00 | \$119,600.00 |
| Program Funds Obligated | \$0.00 | \$128,000.00 |
| Program Funds Expended | \$4,000.00 | \$114,600.00 |
| Seneca County | \$4,000.00 | \$114,600.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for the region award.

Location Description:

Region 3, which includes no subrecipients

Activity Progress Narrative:

Administration for Seneca County Region.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | B-Z-08-071-10201 |
| Activity Title: | PURCHASE REHAB/REHAB RECONSTR |

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
02

Project Title:
Acquisition/Rehab-Housing Development

Projected Start Date:
04/01/2009

Projected End Date:
02/28/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Trumbull County

| Overall | Apr 1 thru Jun 30, 2011 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$717,255.00 |
| Total CDBG Program Funds Budgeted | N/A | \$717,255.00 |
| Program Funds Drawdown | \$126,980.00 | \$450,235.00 |
| Program Funds Obligated | \$0.00 | \$717,255.00 |
| Program Funds Expended | \$126,980.00 | \$430,767.00 |
| Trumbull County | \$126,980.00 | \$430,767.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Housing Dev Rehab and reconstruction for Trumbull County 10 units projected and 2 units completed.

Location Description:

Housing Dev Rehab and reconstruction for Trumbull County.

Activity Progress Narrative:

Purchase rehab. for Trumbull County 10 units projected and 2 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 10 | 28/10 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/10 |
| # of Multifamily Units | 0 | 0/1 |
| # of Singlefamily Units | 0 | 0/9 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 5/0 | 0/0 | 5/10 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 5/0 | 0/0 | 5/3 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/7 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: B-Z-08-071-10301

Activity Title: REDEV/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03

Project Title:

Redevelopment-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Trumbull County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$100,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$100,000.00 |
| Program Funds Drawdown | \$0.00 | \$90,532.00 |
| Program Funds Obligated | \$0.00 | \$100,000.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Trumbull County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

REDEVELOPMENT REHAB AND RECONSTRUCTION FOR TRUMBULL COUNTY 1 unit projected and 1 unit completed.

Location Description:

REDEVELOPMENT REHAB AND RECONSTRUCTION FOR TRUMBULL COUNTY.

Activity Progress Narrative:

Redevelopment for Trumbull County 1 unit projected and 1 unit completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 1 | 2/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 2/0 | 0/0 | 2/1 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 2/0 | 0/0 | 2/1 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|------------------------------------|
| Grantee Activity Number: | B-Z-08-071-10306 |
| Activity Title: | REDEV/ACQ CONSTR PUBLIC FAC |

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

03

Project Title:

Redevelopment-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Trumbull County

| Overall | Apr 1 thru Jun 30, 2011 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$410,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$410,000.00 |
| Program Funds Drawdown | \$27,740.00 | \$82,740.00 |
| Program Funds Obligated | \$0.00 | \$410,000.00 |
| Program Funds Expended | \$27,740.00 | \$170,740.00 |
| Trumbull County | \$27,740.00 | \$170,740.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Housing Development acquisition and redevelopment of public facilities in Trumbull County 1 unit projected and 0 units completed.

Location Description:

Housing Development acquisition and redevelopment of public facilities in Trumbull County.

Activity Progress Narrative:

Public facilities rehab for Trumbull County 1 unit projected and 0 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 12/0 |
| # of Public Facilities | 1 | 1/1 |

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|---|
| # of Persons | 0 | 0 | 0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-071-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Trumbull County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|-------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,836,232.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,836,232.00 |
| Program Funds Drawdown | \$95,013.00 | \$1,456,414.00 |
| Program Funds Obligated | \$0.00 | \$1,836,232.00 |
| Program Funds Expended | \$95,013.00 | \$1,456,414.00 |
| Trumbull County | \$95,013.00 | \$1,456,414.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Clearance and Demolition for Trumbull County 200 units projected and 220 units completed.

Location Description:

Clearance and Demolition for Trumbull County.

Activity Progress Narrative:

Clearance and demolition for Trumbull County 220 units projected and 220 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 220 | 777/220 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/220 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/220 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-071-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Trumbull County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$340,300.00 |
| Total CDBG Program Funds Budgeted | N/A | \$340,300.00 |
| Program Funds Drawdown | \$38,400.00 | \$229,585.00 |
| Program Funds Obligated | \$0.00 | \$340,300.00 |
| Program Funds Expended | \$38,400.00 | \$229,585.00 |
| Trumbull County | \$38,400.00 | \$229,585.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for Trumbull County.

Location Description:

General Administration for Trumbull County.

Activity Progress Narrative:

Administration for Trumbull County.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-075-10301

Activity Title: REDEV/REHAB RECONSTR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03

Project Title:

Redevelopment-Housing Development

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Vinton County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$72,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$72,000.00 |
| Program Funds Drawdown | \$0.00 | \$72,000.00 |
| Program Funds Obligated | \$0.00 | \$72,000.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Vinton County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

PURCHASE REHAB AND RECONSTRUCTION FOR THE REGION WITH VINTON COUNTY AS THE LEAD ENTITY 1 unit projected.

Location Description:

PURCHASE REHAB AND RECONSTRUCTION FOR THE REGION WITH VINTON COUNTY AS THE LEAD ENTITY.

Activity Progress Narrative:

Redevelopment for Vinton County region.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/1 |
| # of Housing Units | 0 | 0/1 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/1 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/1 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-075-10303

Activity Title: REDEV/NEW HSG CONSTR

Activity Category:

Construction of new housing

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Vinton County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$20,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$20,000.00 |
| Program Funds Drawdown | \$0.00 | \$20,000.00 |
| Program Funds Obligated | \$0.00 | \$20,000.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| Vinton County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Region 21 which includes Gallia, Jackson, Lawrence, Meigs, Scioto, and Vinton Counties of Ohio. This Activity is a housing redevelopment new construction activity 3 units projected and 1 unit completed.

Location Description:

Region 21 which includes Gallia, Jackson, Lawrence, Meigs, Scioto, and Vinton Counties of Ohio. This Activity is a housing redevelopment new construction activity.

Activity Progress Narrative:

Redevelopment new construction for Vinton County region.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/3 | |
| # of Singlefamily Units | 0 | | 0/3 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|--------------------|-----|-------|------------------------------------|-----|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |

| | | | | | | | |
|--------------------|---|---|----|-----|-----|-----|---|
| # of Households | 0 | 0 | -3 | 0/0 | 0/0 | 0/3 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/3 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: B-Z-08-075-10306

Activity Title: REDEV/REHAB RECONSTR PUBLIC FAC

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

03

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Vinton County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$85,349.00 |
| Total CDBG Program Funds Budgeted | N/A | \$85,349.00 |
| Program Funds Drawdown | \$0.00 | \$55,000.00 |
| Program Funds Obligated | \$0.00 | \$85,349.00 |
| Program Funds Expended | \$0.00 | \$55,000.00 |
| Vinton County | \$0.00 | \$55,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Region 21 which includes Gallia, Jackson, Lawrence, Meigs, Scioto, and Vinton Counties of Ohio. This Activity is a redevelopment activity 1 unit projected and 0 units completed.

Location Description:

Region 21 which includes Gallia, Jackson, Lawrence, Meigs, Scioto, and Vinton Counties of Ohio. This Activity is a redevelopment activity.

Activity Progress Narrative:

Public facilities rehab. for Vinton County region 1 unit projected and 0 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 1 | 1/1 |
| # of Non-business Organizations | 0 | 2/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Multifamily Units | 0 | 0/0 |

of Singlefamily Units

0

0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|---|
| # of Persons | 0 | 0 | 0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | B-Z-08-075-10408 |
| Activity Title: | REGION-WIDE DEMOLITION |

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
04

Project Title:
Demolition

Projected Start Date:
04/01/2009

Projected End Date:
02/28/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Vinton County

| Overall | Apr 1 thru Jun 30, 2011 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$938,856.00 |
| Total CDBG Program Funds Budgeted | N/A | \$938,856.00 |
| Program Funds Drawdown | \$33,926.00 | \$936,143.00 |
| Program Funds Obligated | \$0.00 | \$938,856.00 |
| Program Funds Expended | \$33,926.00 | \$936,143.00 |
| Vinton County | \$33,926.00 | \$936,143.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

The Activity will be the demolition of vacant or abandoned housing units 195 units projected and 185 units completed.

Location Description:

Region 21 which includes Gallia, Jackson, Lawrence, Meigs, Scioto, and Vinton Counties of Ohio. This Activity is a region wide demolition project.

Activity Progress Narrative:

Clearance and demolition for Vinton County Region 195 units projected and 185 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 195 | 373/195 |
| | | |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |
| # of Housing Units | 0 | 251/195 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-075-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Vinton County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|------------|--------------|
| Total Projected Budget from All Sources | N/A | \$124,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$124,000.00 |
| Program Funds Drawdown | \$9,235.00 | \$88,120.00 |
| Program Funds Obligated | \$0.00 | \$124,000.00 |
| Program Funds Expended | \$9,235.00 | \$88,120.00 |
| Vinton County | \$9,235.00 | \$88,120.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administration

Location Description:

Administration for Region 21 which includes Gallia County, Jackson County, Lawrence County, Meigs County, Scioto County, Vinton County, City of Ironton, and City of Portsmouth.

Activity Progress Narrative:

Administration for Vinton County Region.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | B-Z-08-076-10201 |
| Activity Title: | PURCHASE REHAB/REHAB RECONSTR |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

02

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab-Housing Development

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Warren County

| Overall | Apr 1 thru Jun 30, 2011 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$949,963.00 |
| Total CDBG Program Funds Budgeted | N/A | \$949,963.00 |
| Program Funds Drawdown | \$0.00 | \$905,500.00 |
| Program Funds Obligated | \$0.00 | \$949,963.00 |
| Program Funds Expended | \$0.00 | \$488,956.00 |
| Warren County | \$0.00 | \$488,956.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Housing Development residential rehab for Warren County 6 units projected and 1 completed.

Location Description:

Housing Development residential rehab for Warren County.

Activity Progress Narrative:

Purchase rehab. for Warren County 6 units projected and 1 unit completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 6 | 11/6 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/6 |
| # of Singlefamily Units | 0 | 0/6 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/6 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 1/0 | 0/0 | 1/6 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-076-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Warren County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$110,330.00 |
| Total CDBG Program Funds Budgeted | N/A | \$110,330.00 |
| Program Funds Drawdown | \$0.00 | \$110,086.00 |
| Program Funds Obligated | \$0.00 | \$110,330.00 |
| Program Funds Expended | \$0.00 | \$125,846.00 |
| Warren County | \$0.00 | \$125,846.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Clearance and demolition of blighted properties in Warren County 15 units projected and 11 completed.

Location Description:

Clearance and demolition of blighted properties in Warren County.

Activity Progress Narrative:

Clearance and demolition for Warren County 15 units projected and 11 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 15 | 30/15 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-076-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Warren County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources | N/A | \$154,900.00 |
| Total CDBG Program Funds Budgeted | N/A | \$154,900.00 |
| Program Funds Drawdown | \$0.00 | \$82,000.00 |
| Program Funds Obligated | \$0.00 | \$154,900.00 |
| Program Funds Expended | \$0.00 | \$82,000.00 |
| Warren County | \$0.00 | \$82,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for Warren County.

Location Description:

General Administration for Warren County.

Activity Progress Narrative:

Administration for Warren County.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-246-10408

Activity Title: REGION-WIDE DEMOLITION

Activity Category:

Clearance and Demolition

Project Number:

04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Cuyahoga County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|-------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,273,473.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,273,473.00 |
| Program Funds Drawdown | \$57,455.00 | \$1,111,293.00 |
| Program Funds Obligated | \$0.00 | \$1,273,473.00 |
| Program Funds Expended | \$57,455.00 | \$1,111,293.00 |
| Cuyahoga County | \$57,455.00 | \$1,111,293.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Clearance and demolition of blighted properties for Cuyahoga County 150 units projected and 124 units completed.

Location Description:

Clearance and demolition of blighted properties for Cuyahoga County.

Activity Progress Narrative:

Clearance and demolition for Cuyahoga County 150 units projected and 124 units completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 150 | 455/150 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 150 | 150/150 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 150 | 150/150 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-Z-08-246-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Project Number:

07

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Cuyahoga County

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$57,300.00 |
| Total CDBG Program Funds Budgeted | N/A | \$57,300.00 |
| Program Funds Drawdown | \$0.00 | \$20,745.00 |
| Program Funds Obligated | \$0.00 | \$57,300.00 |
| Program Funds Expended | \$0.00 | \$2,736.00 |
| Cuyahoga County | \$0.00 | \$2,736.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General administration for Cuyahoga County.

Location Description:

General Administration for Cuyahoga County.

Activity Progress Narrative:

Administration for Cuyahoga County.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: N-V-08-679-20709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

07

Project Title:

Administration

Projected Start Date:

04/01/2009

Projected End Date:

02/28/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Ohio Conference Comm. Dev.

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------|-------------|
| Total Projected Budget from All Sources | N/A | \$64,428.00 |
| Total CDBG Program Funds Budgeted | N/A | \$64,428.00 |
| Program Funds Drawdown | \$0.00 | \$63,095.00 |
| Program Funds Obligated | \$0.00 | \$64,428.00 |
| Program Funds Expended | \$0.00 | \$63,095.00 |
| Ohio Conference Comm. Dev. | \$0.00 | \$63,095.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration funds for training/technical assistance for the State of Ohio Neighborhood Stabilization Program.

Location Description:

General Administration funds for training/technical assistance for the State of Ohio Neighborhood Stabilization Program.

Activity Progress Narrative:

Administration for OCCD.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | N-Z-08-505-10602 |
| Activity Title: | 25% SET ASIDE/REHAB RECONSTR RENTAL |

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
06

Project Title:
Acquisition Rehab - Affordable Rental Housing Initiative -

Projected Start Date:
04/01/2009

Projected End Date:
02/28/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Ohio Housing Finance Agency

| Overall | Apr 1 thru Jun 30, 2011 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,789,319.00 |
| Total CDBG Program Funds Budgeted | N/A | \$3,789,319.00 |
| Program Funds Drawdown | \$0.00 | \$3,696,435.00 |
| Program Funds Obligated | \$0.00 | \$3,789,319.00 |
| Program Funds Expended | \$0.00 | \$1,826,789.00 |
| Ohio Housing Finance Agency | \$0.00 | \$1,826,789.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

25% set aside for Ohio Housing Finance Agency for Cleveland Housing Network Inc. for the project Cleveland Green Homes II located in Cuyahoga County.

Location Description:

25% set aside for Ohio Housing Finance Agency for Cleveland Housing Network Inc. for the project Cleveland Green Homes II located in Cuyahoga County.

Activity Progress Narrative:

Rehab and reconstruction housing.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/1 |
| | | |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |
| # of Housing Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|--------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 1 | 0 | 1 | 2/0 | 0/0 | 2/0 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: N-Z-08-555-10604

Activity Title: 25% SET ASIDE/NEW CONSTR RENTAL

Activity Category:

Construction of new housing

Project Number:

06

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition Rehab - Affordable Rental Housing Initiative -

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Ohio Housing Finance Agency

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|----------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,932,837.00 |
| Total CDBG Program Funds Budgeted | N/A | \$2,932,837.00 |
| Program Funds Drawdown | \$1,571,392.00 | \$2,322,662.00 |
| Program Funds Obligated | \$0.00 | \$2,932,837.00 |
| Program Funds Expended | \$1,571,392.00 | \$2,372,662.00 |
| Ohio Housing Finance Agency | \$1,571,392.00 | \$2,372,662.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

25% set aside for Ohio Housing Finance Agency for Columbus Housing Partnership, Inc. for the project Whittier Landing located in Franklin County.

Location Description:

25% set aside for Ohio Housing Finance Agency for Columbus Housing Partnership, Inc. for the project Whittier Landing located in Franklin County.

Activity Progress Narrative:

New housing construction

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|--------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|--------------------|-----|-------|------------------------------------|-----|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |

| | | | | | | | |
|---------------------|---|---|---|-----|-----|-----|--------|
| # of Households | 1 | 0 | 1 | 2/0 | 0/0 | 2/0 | 100.00 |
| # Renter Households | 1 | 0 | 1 | 2/0 | 0/0 | 2/0 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: N-Z-08-558-10602

Activity Title: 25% SET ASIDE/REHAB RECONSTR RENTAL

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

06

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition Rehab - Affordable Rental Housing Initiative -

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Ohio Housing Finance Agency

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|----------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,224,206.00 |
| Total CDBG Program Funds Budgeted | N/A | \$5,224,206.00 |
| Program Funds Drawdown | \$1,369,320.00 | \$1,769,643.00 |
| Program Funds Obligated | \$0.00 | \$5,224,206.00 |
| Program Funds Expended | \$0.00 | \$400,323.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

25% set aside for Ohio Housing Finance Agency for Buckeye Community Hope Foundation for the project Hilltop Homes located in Franklin County.

Location Description:

25% set aside for Ohio Housing Finance Agency for Buckeye Community Hope Foundation for the project Hilltop Homes located in Franklin County.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/1 |
| # of Housing Units | 0 | 0/1 |
| # of Multifamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 2/1 | 0/0 | 2/1 | 100.00 |
| # Renter Households | 1 | 0 | 1 | 2/1 | 0/0 | 2/1 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: N-Z-08-559-10602

Activity Title: 25% SET ASIDE/REHAB RECONSTR RENTAL

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

06

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition Rehab - Affordable Rental Housing Initiative -

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Ohio Housing Finance Agency

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|----------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,877,922.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,877,922.00 |
| Program Funds Drawdown | \$1,046,105.00 | \$1,877,922.00 |
| Program Funds Obligated | \$0.00 | \$1,877,922.00 |
| Program Funds Expended | \$1,046,105.00 | \$1,188,432.00 |
| Ohio Housing Finance Agency | \$1,046,105.00 | \$1,188,432.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

25% set aside for Ohio Housing Finance Agency for Neighborhood Development Services, Inc. for the project Washington Square Apartments-Barberton located in Summit County.

Location Description:

25% set aside for Ohio Housing Finance Agency for Neighborhood Development Services, Inc. for the project Washington Square Apartments-Barberton located in Summit County.

Activity Progress Narrative:

Rehab and reconstruction housing.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/1 |
| | | |
| | | |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |
| # of Housing Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 2/0 | 0/0 | 2/0 | 100.00 |
| # Renter Households | 1 | 0 | 1 | 2/0 | 0/0 | 2/0 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: N-Z-08-563-10602

Activity Title: 25% SET ASIDE/REHAB RECONSTR RENTAL

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

06

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition Rehab - Affordable Rental Housing Initiative -

Projected End Date:

05/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Ohio Housing Finance Agency

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|----------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,145,050.00 |
| Total CDBG Program Funds Budgeted | N/A | \$5,145,050.00 |
| Program Funds Drawdown | \$1,000,000.00 | \$1,000,000.00 |
| Program Funds Obligated | \$0.00 | \$5,145,050.00 |
| Program Funds Expended | \$1,000,000.00 | \$1,000,000.00 |
| Ohio Housing Finance Agency | \$1,000,000.00 | \$1,000,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

25% set aside for Ohio Housing Finance Agency for Famicos Foundation for the project Doan Classroom located in Cuyahoga County.

Location Description:

25% set aside for Ohio Housing Finance Agency for Famicos Foundation for the project Doan Classroom located in Cuyahoga County.

Activity Progress Narrative:

Rehab and reconstruction housing.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/10 |
| # of Multifamily Units | 0 | 0/10 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 2/1 | 0/0 | 2/1 | 100.00 |
| # Renter Households | 1 | 0 | 1 | 2/1 | 0/0 | 2/1 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: N-Z-08-742-10604

Activity Title: 25% SET ASIDE/NEW CONSTR RENTAL

Activity Category:

Construction of new housing

Project Number:

06

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition Rehab - Affordable Rental Housing Initiative -

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Ohio Housing Finance Agency

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,213,669.00 |
| Total CDBG Program Funds Budgeted | N/A | \$2,213,669.00 |
| Program Funds Drawdown | \$570,000.00 | \$1,651,726.00 |
| Program Funds Obligated | \$0.00 | \$2,213,669.00 |
| Program Funds Expended | \$570,000.00 | \$1,651,726.00 |
| Ohio Housing Finance Agency | \$570,000.00 | \$1,651,726.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

25% set aside for Ohio Housing Finance Agency for Ironton and Lawrence County Area CAO, Inc. for the project The Point Villas IV-NSP located in Lawrence County.

Location Description:

25% set aside for Ohio Housing Finance Agency for Ironton and Lawrence County Area CAO, Inc. for the project The Point Villas IV-NSP located in Lawrence County.

Activity Progress Narrative:

Construction of new housing.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|--------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|--------------------|-----|-------|------------------------------------|-----|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |

| | | | | | | | |
|---------------------|---|---|---|-----|-----|-----|--------|
| # of Households | 1 | 0 | 1 | 2/0 | 0/0 | 2/0 | 100.00 |
| # Renter Households | 1 | 0 | 1 | 2/0 | 0/0 | 2/0 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | N-Z-08-842-10604 |
| Activity Title: | 25% SET ASIDE/NEW CONSTR RENTAL |

Activity Category:

Construction of new housing

Project Number:

06

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition Rehab - Affordable Rental Housing Initiative -

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Ohio Housing Finance Agency

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,772,032.00 |
| Total CDBG Program Funds Budgeted | N/A | \$2,772,032.00 |
| Program Funds Drawdown | \$382,000.00 | \$1,590,000.00 |
| Program Funds Obligated | \$0.00 | \$2,772,032.00 |
| Program Funds Expended | \$382,000.00 | \$1,590,000.00 |
| Ohio Housing Finance Agency | \$382,000.00 | \$1,590,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

25% set aside for Ohio Housing Finance Agency for St Mary Development Corporation for the project Washington Square Homes located in Montgomery County.

Location Description:

25% set aside for Ohio Housing Finance Agency for St Mary Development Corporation for the project Washington Square Homes located in Montgomery County.

Activity Progress Narrative:

Construction of new housing.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|--------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|--------------------|-----|-------|------------------------------------|-----|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |

| | | | | | | | |
|---------------------|---|---|---|-----|-----|-----|--------|
| # of Households | 1 | 0 | 1 | 2/0 | 0/0 | 2/0 | 100.00 |
| # Renter Households | 1 | 0 | 1 | 2/0 | 0/0 | 2/0 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: N-Z-08-878-10604

Activity Title: 25% SET ASIDE/NEW CONSTR RENTAL

Activity Category:

Construction of new housing

Project Number:

06

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition Rehab - Affordable Rental Housing Initiative -

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Ohio Housing Finance Agency

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,615,784.00 |
| Total CDBG Program Funds Budgeted | N/A | \$2,615,784.00 |
| Program Funds Drawdown | \$123,625.00 | \$2,083,625.00 |
| Program Funds Obligated | \$0.00 | \$2,615,784.00 |
| Program Funds Expended | \$123,625.00 | \$2,083,625.00 |
| Ohio Housing Finance Agency | \$123,625.00 | \$2,083,625.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

25% set aside for Ohio Housing Finance Agency for Franklinton Development Association for the project Boulevard Homes located in Franklin County.

Location Description:

25% set aside for Ohio Housing Finance Agency for Franklinton Development Association for the project Boulevard Homes located in Franklin County.

Activity Progress Narrative:

Construction of new housing.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|---------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|------------------------|--------------------|-----|-------|------------------------------------|-----|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |
| # of Households | 1 | 0 | 1 | 2/0 | 0/0 | 2/0 100.00 |

| | | | | | | | |
|---------------------|---|---|---|-----|-----|-----|--------|
| # Renter Households | 1 | 0 | 1 | 2/0 | 0/0 | 2/0 | 100.00 |
|---------------------|---|---|---|-----|-----|-----|--------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: N-Z-08-900-10709

Activity Title: GENERAL ADMINISTRATION

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

07

Project Title:

Administration

Projected Start Date:

06/01/2009

Projected End Date:

02/28/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Ohio Housing Finance Agency

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$650,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$650,000.00 |
| Program Funds Drawdown | \$89,447.00 | \$160,297.00 |
| Program Funds Obligated | \$0.00 | \$650,000.00 |
| Program Funds Expended | \$89,447.00 | \$160,297.00 |
| Ohio Housing Finance Agency | \$89,447.00 | \$160,297.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

General Administration for OHFA to run the Rental Initiative activity, that will meet the 25% set a side for projects that benefit individuals at 50% of AMI and below.

Location Description:

State Wide Rental Projects that meet the 50% AMI Requirement

Activity Progress Narrative:

Administration for OHFA.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | P-Z-08-166-10604 |
| Activity Title: | 25% SET ASIDE/NEW CONSTR RENTAL |

Activity Category:

Construction of new housing

Project Number:

06

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition Rehab - Affordable Rental Housing Initiative -

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Ohio Housing Finance Agency

| Overall | Apr 1 thru Jun 30, 2011 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,624,081.00 |
| Total CDBG Program Funds Budgeted | N/A | \$3,624,081.00 |
| Program Funds Drawdown | \$1,717,571.00 | \$2,851,897.00 |
| Program Funds Obligated | \$0.00 | \$3,624,081.00 |
| Program Funds Expended | \$1,717,571.00 | \$2,851,897.00 |
| Ohio Housing Finance Agency | \$1,717,571.00 | \$2,851,897.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

25% set aside for Ohio Housing Finance Agency for MV Residential Development LLC for the project Nia Heights located in Lucas County.

Location Description:

25% set aside for Ohio Housing Finance Agency for MV Residential Development LLC for the project Nia Heights located in Lucas County.

Activity Progress Narrative:

New housing construction.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| #Low flow toilets | 0 | 0/1 |
| | | |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |
| # of Housing Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 2/0 | 0/0 | 2/0 | 100.00 |
| # Renter Households | 1 | 0 | 1 | 2/0 | 0/0 | 2/0 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: S-A-08-000-0

Activity Title: STATE ADMINISTRATION FUNDS

Activity Category:

Administration

Project Number:

07

Projected Start Date:

03/16/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Ohio Department of Development

Overall

Apr 1 thru Jun 30, 2011

To Date

| | | |
|--|--------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,564,918.00 |
| Total CDBG Program Funds Budgeted | N/A | \$3,564,918.00 |
| Program Funds Drawdown | \$316,594.45 | \$2,045,333.49 |
| Program Funds Obligated | \$0.00 | \$3,564,918.00 |
| Program Funds Expended | \$316,594.45 | \$2,045,333.45 |
| Ohio Department of Development | \$316,594.45 | \$2,045,333.45 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

State portion of General Administration for NSP program

Location Description:

Ohio Department of development 77 South High Street Columbus Ohio 43216

Activity Progress Narrative:

Administration for State of Ohio.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
