

## Round 3: Application Form

# Local Government Innovation Fund

Step One: Fill out this Application Form in its entirety.

Step Two: Fill out the online submission form and submit your application materials. All supplemental application materials should be combined into one file for submission.

### LGIF: Applicant Profile

<b>Lead Applicant</b>	
<b>Project Name</b>	
<b>Type of Request</b>	
<b>Funding Request</b>	
<b>JobsOhio Region</b>	
<b>Number of Collaborative Partners</b>	

#### Office of Redevelopment

Website: <http://development.ohio.gov/Urban/LGIF.htm>

Email: [LGIF@development.ohio.gov](mailto:LGIF@development.ohio.gov)

Phone: 614 | 995 2292

Lead Applicant		<b>Round 3</b>	
Project Name		Type of Request	

Lead Applicant				
<b>Mailing Address:</b>	Address Line 1			
	Address Line 2			
	City	State	Zip Code	
City, Township or Village			Population (2010)	
County			Population (2010)	
Did the lead applicant provide a resolution of support?		Yes (Attached)	No (In Process)	

Project Contact				
Complete the section below with information for the individual to be contacted on matters involving this application.				
	Project Contact		Title	
<b>Mailing Address:</b>	Address Line 1			
	Address Line 2			
	City	State	Zip Code	
Email Address			Phone Number	

Fiscal Officer				
Complete the section below with information for the entity and individual serving as the fiscal agent for the project.				
	Fiscal Officer		Title	
<b>Mailing Address:</b>	Address Line 1			
	Address Line 2			
	City	State	Zip Code	
Email Address			Phone Number	
Is your organization registered in OAKS as a vendor?		Yes	No	

Section 1  
Contacts

Lead Applicant		<b>Round 3</b>	
Project Name		Type of	

<b>Single Applicant</b>		
Is your organization applying as a single entity?	Yes	No
Participating Entity: (1 point) for single applicants		

<b>Collaborative Partners</b>		
Does the proposal involve other entities acting as collaborative partners?	Yes	No
<p>Applicants applying with a collaborative partner are required to show proof of the partnership with a partnership agreement signed by each partner and resolutions of support from the governing entities. If the collaborative partner does not have a governing entity, a letter of support from the partnering organization is sufficient. Include these documents in the supporting documents section of the application.</p> <p>In the section below, applicants are required to identify population information and the nature of the partnership.</p> <p>Each collaborative partner should also be clearly and separately identified on pages 4-5.</p>		
Number of Collaborative Partners who signed the partnership agreement, and provided resolutions of support.		
Participating Entity: (5 points) allocated to projects with collaborative partners.		

<b>Population</b>		
The applicant is required to provide information from the 2010 U.S. Census information, available at: <a href="http://factfinder2.census.gov/">http://factfinder2.census.gov/</a>		
Does the applicant (or collaborative partner) represent a city, township or village with a population of less than 20,000 residents?	Yes	No
	List Entity	
	Municipality/Township	Population
Does the applicant (or collaborative partner) represent a county with a population of less than 235,000 residents?	Yes	No
	List Entity	
	County	Population
Population: (3-5 points) determined by the smallest population listed in the application. Applications from (or collaborating with) small communities are preferred.		

Section 2 Collaborative Partners

Lead Applicant		<b>Round 3</b>	
Project Name		Type of Request	

**Nature of Partnership (2000 character limit)**

**As agreed upon in the partnership agreement, please identify the nature of the partnership, and explain how the main applicant and the partners will work together on the proposed project.**

Section 2  
Collaborative Partners

**List of Partners**

**The applicant applying with collaborative partners (defined in §1.03 of the LGIF Policies) must include the following information for each applicant:**

- **Name of collaborative partners**
- **Contact Information**
- **Population data (derived from the 2010 U.S. Census)**

**If the project involves more than 12 collaborative partners, additional forms are available on the LGIF website.**

Lead Applicant		<b>Round 3</b>		
Project Name		Type of Request		

<b>Collaborative Partners</b>								
Number 1								
Address Line 1					<b>Population</b>			
Address Line 2					Municipality /Township		Population	
City		State		Zip Code		County		Population
Email Address					Phone Number			
Resolution of Support	<input type="checkbox"/> Yes <input type="checkbox"/> No				Signed Agreement	<input type="checkbox"/> Yes <input type="checkbox"/> No		

<b>Collaborative Partners</b>								
Number 2								
Address Line 1					<b>Population</b>			
Address Line 2					Municipality /Township		Population	
City		State		Zip Code		County		Population
Email Address					Phone Number			
Resolution of Support	<input type="checkbox"/> Yes <input type="checkbox"/> No				Signed Agreement	<input type="checkbox"/> Yes <input type="checkbox"/> No		

<b>Collaborative Partners</b>								
Number 3								
Address Line 1					<b>Population</b>			
Address Line 2					Municipality /Township		Population	
City		State		Zip Code		County		Population
Email Address					Phone Number			
Resolution of Support	<input type="checkbox"/> Yes <input type="checkbox"/> No				Signed Agreement	<input type="checkbox"/> Yes <input type="checkbox"/> No		

<b>Collaborative Partners</b>								
Number 4								
Address Line 1					<b>Population</b>			
Address Line 2					Municipality /Township		Population	
City		State		Zip Code		County		Population
Email Address					Phone Number			
Resolution of Support	<input type="checkbox"/> Yes <input type="checkbox"/> No				Signed Agreement	<input type="checkbox"/> Yes <input type="checkbox"/> No		

Section 2 Collaborative Partners

Lead Applicant		<b>Round 3</b>		
Project Name		Type of Request		

<b>Collaborative Partners</b>					
<b>Number 5</b>					
Address Line 1		<b>Population</b>			
Address Line 2		Municipality /Township		Population	
City	State	Zip Code	County	Population	
Email Address		Phone Number			
Resolution of Support		Signed Agreement		<input type="checkbox"/> Yes <input type="checkbox"/> No	
				<input type="checkbox"/> Yes <input type="checkbox"/> No	

<b>Collaborative Partners</b>					
<b>Number 6</b>					
Address Line 1		<b>Population</b>			
Address Line 2		Municipality /Township		Population	
City	State	Zip Code	County	Population	
Email Address		Phone Number			
Resolution of Support		Signed Agreement		<input type="checkbox"/> Yes <input type="checkbox"/> No	
				<input type="checkbox"/> Yes <input type="checkbox"/> No	

<b>Collaborative Partners</b>					
<b>Number 7</b>					
Address Line 1		<b>Population</b>			
Address Line 2		Municipality /Township		Population	
City	State	Zip Code	County	Population	
Email Address		Phone Number			
Resolution of Support		Signed Agreement		<input type="checkbox"/> Yes <input type="checkbox"/> No	
				<input type="checkbox"/> Yes <input type="checkbox"/> No	

<b>Collaborative Partners</b>					
<b>Number 8</b>					
Address Line 1		<b>Population</b>			
Address Line 2		Municipality /Township		Population	
City	State	Zip Code	County	Population	
Email Address		Phone Number			
Resolution of Support		Signed Agreement		<input type="checkbox"/> Yes <input type="checkbox"/> No	
				<input type="checkbox"/> Yes <input type="checkbox"/> No	

Section 2 Collaborative Partners

Lead Applicant		<b>Round 3</b>		
Project Name		Type of Request		

<b>Collaborative Partners</b>					
Number 9					
Address Line 1		<b>Population</b>			
Address Line 2		Municipality /Township		Population	
City	State	Zip Code	County	Population	
Email Address		Phone Number			
Resolution of Support		Signed Agreement		<input type="checkbox"/> Yes <input type="checkbox"/> No	
				<input type="checkbox"/> Yes <input type="checkbox"/> No	

<b>Collaborative Partners</b>					
Number 10					
Address Line 1		<b>Population</b>			
Address Line 2		Municipality /Township		Population	
City	State	Zip Code	County	Population	
Email Address		Phone Number			
Resolution of Support		Signed Agreement		<input type="checkbox"/> Yes <input type="checkbox"/> No	
				<input type="checkbox"/> Yes <input type="checkbox"/> No	

<b>Collaborative Partners</b>					
Number 11					
Address Line 1		<b>Population</b>			
Address Line 2		Municipality /Township		Population	
City	State	Zip Code	County	Population	
Email Address		Phone Number			
Resolution of Support		Signed Agreement		<input type="checkbox"/> Yes <input type="checkbox"/> No	
				<input type="checkbox"/> Yes <input type="checkbox"/> No	

<b>Collaborative Partners</b>					
Number 12					
Address Line 1		<b>Population</b>			
Address Line 2		Municipality /Township		Population	
City	State	Zip Code	County	Population	
Email Address		Phone Number			
Resolution of Support		Signed Agreement		<input type="checkbox"/> Yes <input type="checkbox"/> No	
				<input type="checkbox"/> Yes <input type="checkbox"/> No	

Section 2 Collaborative Partners

Lead Applicant		Round 3	
Project Name		Type of Request	

<b>Identification of the Type of Award</b>	
<b>Targeted Approach</b>	

**Project Description (4000 character limit)**

Please provide a general description of the project. The information provided will be used for council briefings, program, and marketing materials.

Section 3  
Project Information

Lead Applicant		<b>Round 3</b>	
Project Name		Type of Request	

<b>Past Success</b>	Yes	No
<b>Past Success (5 points)</b>		
Provide a summary of past efforts to implement a project to improve efficiency, implement shared services, coproduction, or a merger. (1000 character limit)		

<b>Scalable/Replicable Proposal</b>	Scalable	Replicable	Both
<b>Scalable/Replicable (10 points)</b>			
Provide a summary of how the applicant's proposal can be replicated by other local governments or scaled for the inclusion of other local governments. (1000 character limit)			

Section 3  
Project Information

<b>Probability of Success</b>	Yes	No
<b>Probability of Success (5 points)</b>		
Provide a summary of the likelihood of the grant study recommendations being implemented. Applicants requesting a loan should provide a summary of the probability of savings from the loan request. (1000 character limit)		

Lead Applicant		<b>Round 3</b>	
Project Name		Type of Request	

<b>Performance Audit Implementation/Cost Benchmarking</b>	Yes	No
<b>Performance Audit/Benchmarking (5 points)</b>		
If the project is the result of recommendations from a performance audit provided by the Auditor of State under Chapter 117 of the Ohio Revised Code or a cost benchmarking study, please attach a copy with the supporting documents. In the section below, provide a summary of the performance audit or cost benchmarking study. (1000 character limit)		

<b>Economic Impact</b>	Yes	No
<b>Economic Impact (5 points)</b>		
Provide a summary of how the proposal can be replicated by other local governments or scaled for the inclusion of other local governments. (1000 character limit)		

Section 3  
Project Information

<b>Response to Economic Demand</b>	Yes	No
<b>Response to Economic Demand (5 points)</b>		
Provide a summary of how the project responds to substantial changes in economic demand for local or regional government services. The narrative should include a description of the current service level. (1000 character limit)		

# Budget Information

## General Instructions

- Both the Project Budget and Program Budgets are required to be filled out in this form.
- Consolidate budget information to fit in the form. Additional budget detail may be provided in the budget narrative or in an attachment in Section 5: Supplemental Information.

### Project Budget:

- The Project Budget justification must be explained in the Project Budget Narrative section of the application. This section is also used to explain the reasoning behind any items on the budget that are not self explanatory, and provide additional detail about project expenses.
- The Project Budget should be for the period that covers the entire project. The look-back period for in-kind contributions is two (2) years. These contributions are considered a part of the total project costs.
- For the Project Budget, indicate which entity and revenue source will be used to fund each expense. This information will be used to help determine eligible project expenses.
- Please provide documentation of all in-kind match contributions in the supporting documents section. For future in-kind match contributions, supporting documentation will be provided at a later date.

### Program Budget:

- Six (6) years of Program Budgets should be provided. The standard submission should include three years previous budgets (actual), and three years of projections including implementation of the proposed project. A second set of three years of projections (one set including implementation of this program, and one set where no shared services occurred) may be provided in lieu of three years previous if this does not apply to the proposed project.
- Please use the Program Budget Narrative section to explain any unusual activities or expenses, and to defend the budget projections. If the budget requires the combining of costs on the budget template, please explain this in the narrative.

### Return on Investment:

- A Return on Investment calculation is required, and should reference cost savings, cost avoidance and/or increased revenues indicated in the budget projection sections of the application. Use the space designated for narrative to justify this calculation, using references when appropriate.

### For Loan Applications only:

- Using the space provided, outline a loan repayment structure.
- Attach three years prior financial documents related to the financial health of the lead applicant (balance sheet, income statement, and a statement of cash flows).

<b>Lead Applicant</b>		<b>Round 3</b>	
<b>Project Name</b>		<b>Type of Request</b>	

## Project Budget

### Sources of Funds

LGIF Request:

Cash Match (List Sources Below):

Source:	<input style="width: 100%;" type="text"/>

In-Kind Match (List Sources Below):

Source:	<input style="width: 100%;" type="text"/>
Source:	<input style="width: 100%;" type="text"/>
Source:	<input style="width: 100%;" type="text"/>

Total Match:   
Total Sources:

### Uses of Funds

	<u>Amount</u>	<u>Revenue Source</u>
Consultant Fees:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Legal Fees:	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Other: <input style="width: 150px;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Other: <input style="width: 150px;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Other: <input style="width: 150px;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Other: <input style="width: 150px;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Other: <input style="width: 150px;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Other: <input style="width: 150px;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Other: <input style="width: 150px;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>

Total Uses:   
Local Match Percentage:

\* Please note that this match percentage will be included in your grant/loan agreement and cannot be changed after awards are made.

Local Match Percentage = (Match Amount/Project Cost) \* 100 (10% match required)  
10-39.99% (1 point)      40-69.99% (3 points)      70% or greater (5 points)

**Project Budget Narrative: Use this space to justify any expenses that are not self-explanatory.**

Section 4  
Financial Information

Lead Applicant		Round 3
Project Name		Type of Request

## Program Budget

Actual ___ Projected ___	FY _____	FY _____	FY _____
Expenses	Amount	Amount	Amount
Salary and Benefits			
Contract Services			
Occupancy (rent, utilities, maintenance)			
Training and Professional Development			
Insurance			
Travel			
Capital and Equipment Expenses			
Supplies, Printing, Copying, and Postage			
Evaluation			
Marketing			
Conferences, meetings, etc.			
Administration			
*Other - _____			
*Other - _____			
*Other - _____			
<b>TOTAL EXPENSES</b>			
Revenues	Revenues	Revenues	Revenues
Contributions, Gifts, Grants, and Earned Revenue			
Local Government: _____			
Local Government: _____			
Local Government: _____			
State Government			
Federal Government			
*Other - _____			
*Other - _____			
*Other - _____			
Membership Income			
Program Service Fees			
Investment Income			
<b>TOTAL REVENUES</b>			

<b>Lead Applicant</b>		<b>Round 3</b>	
<b>Project Name</b>		Type of Request	

## Program Budget

Actual ___ Projected ___	FY _____	FY _____	FY _____
Expenses	Amount	Amount	Amount
Salary and Benefits			
Contract Services			
Occupancy (rent, utilities, maintenance)			
Training and Professional Development			
Insurance			
Travel			
Capital and Equipment Expenses			
Supplies, Printing, Copying, and Postage			
Evaluation			
Marketing			
Conferences, meetings, etc.			
Administration			
*Other - _____			
*Other - _____			
*Other - _____			
<b>TOTAL EXPENSES</b>			
Revenues	Revenues	Revenues	Revenues
<b>Contributions, Gifts, Grants, and Earned Revenue</b>			
Local Government: _____			
Local Government: _____			
Local Government: _____			
State Government			
Federal Government			
*Other - _____			
*Other - _____			
*Other - _____			
Membership Income			
Program Service Fees			
Investment Income			
<b>TOTAL REVENUES</b>			

<b>Lead Applicant</b>		<b>Round 3</b>
<b>Project Name</b>		Type of Request

### Program Budget

Use this space to justify the program budget and/or explain any usual revenues or expenses (6000 characters max).

#### Section 4: Financial Information Scoring

(5 points) Applicant provided complete and accurate budget information and narrative justification for a total of six fiscal years.

(3 points) Applicant provided complete and accurate budget information and for at least three fiscal years.

(1 point) Applicant provided complete and accurate budget information for less than three fiscal years.

<b>Lead Applicant</b>		<b>Round 3</b>	
<b>Project Name</b>		Type of Request	

## Return On Investment

Return on Investment is a performance measure used to evaluate the efficiency of an investment. To derive the expected return on investment, divide the net gains of the project by the net costs. For these calculations, please use the implementation gains and costs, NOT the project costs (the cost of the feasibility, planning, or management study)--unless the results of this study will lead to direct savings without additional implementation costs. The gains from this project should be derived from the prior and future program budgets provided, and should be justified in the return on investment narrative.

### Return on Investment Formulas:

Consider the following questions when determining the appropriate ROI formula for the project. Check the box of the formula used to determine the ROI for the project. These numbers should refer to savings/revenues illustrated in projected budgets.

Do you expect cost savings from efficiency from the project?

Use this formula: 
$$\frac{\text{Total \$ Saved}}{\text{Total Program Costs}} * 100 = \text{ROI}$$

Do you expect cost avoidance from the implementation of the project/program?

Use this formula: 
$$\frac{\text{Total Cost Avoided}}{\text{Total Program Costs}} * 100 = \text{ROI}$$

Do you expect increased revenues as a result of the project/program?

Use this formula: 
$$\frac{\text{Total New Revenue}}{\text{Total Program Costs}} * 100 = \text{ROI}$$

Expected Return on Investment = \_\_\_\_\_ \* 100 =

**Return on Investment Justification Narrative:** In the space below, briefly describe the nature of the expected return on investment, using references when appropriate. (1300 character limit)

Expected Return on Investment is:

Less than 25% (10 points)
25%-74.99% (20 points)
Greater than 75% (30 points)

Questions about how to calculate ROI? Please contact the Office of Redevelopment at 614-995-2292 or [lgif@development.ohio.gov](mailto:lgif@development.ohio.gov)

Section 4  
Financial Information

<b>Lead Applicant</b>		<b>Round 3</b>	
<b>Project Name</b>		Type of Request	

## Loan Repayment Structure

Please outline the preferred loan repayment structure. At a minimum, please include the following: the entities responsible for repayment of the loan, all parties responsible for providing match amounts, and an alternative funding source (in lieu of collateral). Applicants will have two years to complete the project upon execution of the loan agreement, and the repayment period will begin upon the final disbursement of the loan funds. A description of expected savings over the term of the loan may be used as a repayment source.

Section 4  
Financial Information

Applicant demonstrates a viable repayment source to support loan award. Secondary source can be in the form of a debt reserve, bank participation, a guarantee from a local entity, or other collateral (i.e. emergency, rainy day, or contingency fund, etc).

Applicant clearly demonstrates a secondary repayment source (5 points)	Applicant does not have a secondary repayment source (0 points)
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<b>Lead Applicant</b>		<b>Round 3</b>	
<b>Project Name</b>		Type of Request	

## Scoring Overview

### Section 1: Collaborative Measures

Collaborative Measures	Description	Max Points		Applicant Self Score
<b>Population</b>	Applicant's population (or the population of the area(s) served) falls within one of the listed categories as determined by the U.S. Census Bureau. Population scoring will be determined by the <b>smallest</b> population listed in the application. Applications from (or collaborating with) small communities are preferred.	5		
<b>Participating Entities</b>	Applicant has executed partnership agreements outlining all collaborative partners and participation agreements and has resolutions of support. (Note: Sole applicants only need to provide a resolution of support from its governing entity.	5		

### Section 2: Success Measures

<b>Past Success</b>	Applicant has successfully implemented, or is following project guidance from a shared services model, for an efficiency, shared service, coproduction or merger project in the past.	5		
<b>Scalable/Replicable Proposal</b>	Applicant's proposal can be replicated by other local governments or scaled for the inclusion of other local governments.	10		
<b>Probability of Success</b>	Applicant provides a documented need for the project and clearly outlines the likelihood of the need being met.	5		

### Section 3: Significance Measures

<b>Performance Audit Implementation/Cost Benchmarking</b>	The project implements a single recommendation from a performance audit provided by the Auditor of State under Chapter 117 of the Ohio Revised Code or is informed by cost benchmarking.	5		
<b>Economic Impact</b>	Applicant demonstrates the project will a promote business environment (i.e., demonstrates a business relationship resulting from the project) and will provide for community attraction (i.e., cost avoidance with respect to taxes)	5		
<b>Response to Economic Demand</b>	The project responds to current substantial changes in economic demand for local or regional government services.	5		

### Section 4: Financial Measures

<b>Financial Information</b>	Applicant includes financial information (i.e., service related operating budgets) for the most recent three years and the three year period following the project. The financial information must be directly related to the scope of the project and will be used as the cost basis for determining any savings resulting from the project.	5		
<b>Local Match</b>	Percentage of local matching funds being contributed to the project. This may include in-kind contributions.	5		
<b>Expected Return</b>	Applicant demonstrates as a percentage of savings (i.e., actual savings, increased revenue, or cost avoidance ) an expected return. The return must be derived from the applicant's cost basis.	30		
<b>Repayment Structure (Loan Only)</b>	Applicant demonstrates a viable repayment source to support loan award. Secondary source can be in the form of a debt reserve, bank participation, a guarantee from a local entity, or other collateral (i.e., emergency fund, rainy day fund, contingency fund, etc.).	5		

**Total Points**

# neomin

*Where Preparation Meets Opportunity!*

528 Educational Highway  
Warren, OH 44483  
Phone (330) 847-6464  
Fax (330) 847-8568

August 31, 2012

Local Government Innovation Fund  
77 South High Street, P.O. Box 1001  
Columbus, Ohio 43216-1001

The Governing Board of the Northeast Ohio Management Information Network (NEOMIN) has established a partnership with the Director of the Trumbull County 911 Dispatch System. The purpose of this partnership is to study the feasibility of a shared network communication system.

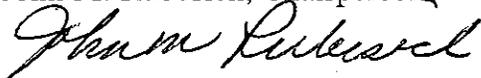
This independent feasibility study will identify common, core and unique services across public safety answering points (PSAPs). The study will analyze operating costs, vendors, network equipment, hardware, software, ISP services, and VoIP services for each dispatch center. The study will identify redundant costs and staffing levels. The scope is inclusive of three primary PSAPs, two secondary PSAPs, and NEOMIN. NEOMIN is the state recognized Information Technology Center (ITC) for school districts in Trumbull and Ashtabula Counties.

The Trumbull County Commissioners have expressed interest in exploring ways to reduce costs and enhance services for their 911 Dispatch System. The sharing of network resources may reduce costs and increase efficiencies while still maintaining a high level of service.

A Memorandum of Understanding from the Trumbull County Commissioners, on behalf of the Trumbull County 911 is enclosed.

Please accept this as a resolution of support and Memorandum of Understanding for the enclosed Local Government Innovation Fund grant application.

John M. Rubesich, Chairperson,



Northeast Ohio Management Information Network



## TRUMBULL COUNTY COMMISSIONERS

160 High Street, NW  
Warren, Ohio 44481-1093  
330-675-2451 • Fax 330-675-2462

Commissioners  
Frank S. Fuda  
Paul E. Heltzel  
Daniel E. Polivka

Clerk  
Paulette A. Godfrey

August 29, 2012

The following action was taken by the Board of Trumbull County Commissioners on August 29, 2012, and duly recorded in their Journal Volume 138, page 16934.

\*\*\*\*\*

**RE: RESOLUTION IN SUPPORT OF APPLICATION  
FOR LOCAL GOVERNMENT INNOVATION  
FUND TO STUDY FEASIBILITY OF SHARED  
NETWORK COMMUNICATION SYSTEM**

**MOTION:** Made by Mr. Heltzel, seconded by Mr. Polivka, to adopt a Resolution in support of an application to be submitted for the Local Government Innovation Fund to study the feasibility of a shared network communication system. The Governing Board of the Northeast Ohio Management Information Network (NEOMIN) has established a partnership with the Trumbull County Commissioners on behalf of the Director of the Trumbull County 9-1-1 Dispatch System; this action per the request of the Trumbull County 9-1-1 Director.

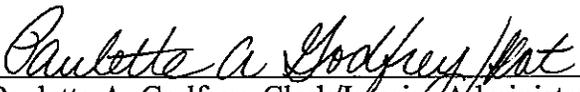
**NOTE:** This independent feasibility study will identify common, core and unique services across the public safety answering points (PSAP). The study will analyze operating costs, vendors, network equipment, hardware, software, and ISP services/VoIP services for each dispatch center. The study will identify redundant costs and staffing levels, and the scope is inclusive of three primary PSAP's, two secondary PSAP's and NEOMIN. NEOMIN is the state recognized information Technology Center for school districts in Trumbull and Ashtabula Counties.

Yeas: Heltzel, Polivka, Fuda

Nays: None

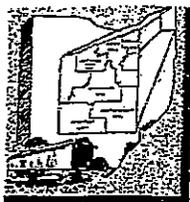
### CERTIFICATION

I, Paulette A. Godfrey, Clerk of the Board of County Commissioners, Trumbull County, Ohio, do hereby certify that the foregoing is a true and correct copy of a Resolution adopted by the Board of Trumbull County Commissioners on August 29, 2012, and is duly recorded in Journal Volume 138, page 16934.

  
Paulette A. Godfrey, Clerk/Interim Administrator  
Board of County Commissioners

/kat

cc: 9-1-1 Director



## ASHTABULA COUNTY EDUCATIONAL SERVICE CENTER

February 15, 2012

4200 State Road  
Ashtabula, OH 44004

PHONE: (440) 576-9023

FAX: (440) 576-3065

**SUPERINTENDENT**  
John M. Rubesich

**GOVERNING BOARD**  
WILLIAM W. HILL  
President  
DR. HARLAN S. WAID, JR.  
Vice President  
BARBARA KLINGENSMITH  
Member  
CASEY P. O'BRIEN  
Member  
GUS S. SAIKALY  
Member

**TREASURER**  
Mary F. Gillespie

### OUR MISSION

*The purpose of the Ashtabula County Educational Service Center is to be a high performing organization that enables districts to achieve excellence.*

### To Whom It May Concern:

On behalf of the Governing Board of NEOMIN, I want to express our Board's support for NEOMIN to collaborate with the local governmental agencies. NEOMIN's resources are flexible to offer Ashtabula and Trumbull counties the potential for economic growth. NEOMIN is an Information Technology Center (ITC) that serves both Ashtabula County and Trumbull County. NEOMIN and its consortium districts are members of the Ohio Educational Computer Network (OECN) authorized pursuant to Section 3301.075 of the Ohio Revised Code. NEOMIN has been a consortium-based information technology center serving these counties since 1979.

As an ITC, NEOMIN works in conjunction with the Ohio Department of Education (ODE) as part of the state-wide delivery system which provides comprehensive and cost-efficient accounting and other administrative and instructional computer services for participating Ohio school districts. These services are replicable to governmental agencies.

This fiscal year, NEOMIN's management began discussing how preparation of systems can provide opportunities to collaborate, consolidate, and centralize systems. These efforts can offer cost savings and streamlined procedures for the member districts. The NEOMIN network is secure, reliable, and proven.

NEOMIN's staff has developed vendor relationships that assure school districts receive high quality services at competitive rates. Our projects will also benefit from the staff and vendor experiences in this region, having a 99% uptime rate. Currently, the staff has built a wide area network consisting of 202 buildings, of which 47 school buildings need broadband connections. Our relationship with school districts and management structure assures easy access to the school buildings being served.

NEOMIN's application is consistent with regional collaboration efforts. The Youngstown Warren Regional Chamber has taken the position that local government and school districts in the Mahoning Valley must work together to lower the cost of government services and invest in economic development opportunities for the area.

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Additionally, Congressman Timothy Ryan of Ohio's 17<sup>th</sup> District continues to work closely with local officials and community leaders to advance regional projects that enhance the economic competitiveness of Northeast Ohio and help attract high quality, high paying jobs. He has focused on initiatives that position our region to move from the rust belt to the tech belt economy.

This grant will also advance the Recovery Act's objectives to spur job creation and stimulate long-term economic growth and opportunity. This infrastructure project will position the intergovernmental agencies and communities surrounding the 130 buildings that are connected to take advantage of the broadband structure being run to the schools to increase home, small business, and large business connectivity. This in turn will spur economic development for these areas of our region.

Additionally, newly connected schools will be positioned to help their students prepare for educational programs available in our service area. These include a variety of programs in place that give students exposure to various careers, opportunities, and experience in the workplace. Program highlights include robotics competition, foreign languages, international baccalaureate programs, tech prep programs, telecommunications programs and media broadcasting, internship programs, homework hotline, and early college programs.

Sincerely,



John M. Rubesich  
NEOMIN Governing Board Chair  
Ashtabula County Educational Service Center  
Superintendent

cc: Governing Board Members:

Mr. Michael Hanshaw, NEOMIN Governing Board Vice-Chair; Trumbull County Educational Service Center Superintendent

Dr. Jerome Brockway, Planning Committee Chair; Ashtabula County Technical and Career Center Superintendent

Mr. Wayne McClain, Personnel Committee Chair; Trumbull County Career and Technical Center Superintendent

Mrs. Mary Zappitelli, Finance Committee Chair; Geneva Area City School District Superintendent

Mr. David Wilson, Finance Committee; Newton Falls Exempted Village School District Superintendent

Mr. Douglas Hladek, Personnel Committee; Jefferson Area Local School District Superintendent

Mr. Mark Lucas, Planning Committee; Liberty Local School District Superintendent

Mr. Mark Bello, Personnel Committee; Girard City School District Treasurer

Mrs. Lisa Moodt, Finance Committee; Grand Valley Local School District Treasurer

Mrs. Lori Simionie, Treasurer; Trumbull County Educational Service Center Treasurer

State & County QuickFacts

Trumbull County, Ohio

People QuickFacts	Trumbull County	Ohio
Population, 2011 estimate	209,264	11,544,951
Population, 2010 (April 1) estimates base	210,312	11,536,502
Population, percent change, April 1, 2010 to July 1, 2011	-0.5%	0.1%
Population, 2010	210,312	11,536,504
Persons under 5 years, percent, 2011	5.4%	6.2%
Persons under 18 years, percent, 2011	21.8%	23.3%
Persons 65 years and over, percent, 2011	17.6%	14.3%
Female persons, percent, 2011	51.4%	51.2%
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White persons, percent, 2011 (a)	89.2%	83.6%
Black persons, percent, 2011 (a)	8.4%	12.4%
American Indian and Alaska Native persons, percent, 2011 (a)	0.2%	0.3%
Asian persons, percent, 2011 (a)	0.5%	1.7%
Native Hawaiian and Other Pacific Islander persons, percent, 2011 (a)	Z	Z
Persons reporting two or more races, percent, 2011	1.7%	1.9%
Persons of Hispanic or Latino Origin, percent, 2011 (b)	1.4%	3.2%
White persons not Hispanic, percent, 2011	88.1%	81.0%
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Living in same house 1 year & over, 2006-2010	90.3%	85.0%
Foreign born persons, percent, 2006-2010	1.6%	3.8%
Language other than English spoken at home, pct age 5+, 2006-2010	4.9%	6.3%
High school graduates, percent of persons age 25+, 2006-2010	86.5%	87.4%
Bachelor's degree or higher, pct of persons age 25+, 2006-2010	16.3%	24.1%
Veterans, 2006-2010	20,274	936,383
Mean travel time to work (minutes), workers age 16+, 2006-2010	22.4	22.7
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Housing units, 2010	96,153	5,127,508
Homeownership rate, 2006-2010	74.6%	69.2%
Housing units in multi-unit structures, percent, 2006-2010	17.0%	23.0%
Median value of owner-occupied housing units, 2006-2010	\$102,500	\$136,400
Households, 2006-2010	86,463	4,552,270
Persons per household, 2006-2010	2.42	2.46
Per capita money income in past 12 months (2010 dollars) 2006-2010	\$21,854	\$25,113
Median household income 2006-2010	\$42,296	\$47,358
Persons below poverty level, percent, 2006-2010	15.4%	14.2%
Business QuickFacts	Trumbull County	Ohio
Private nonfarm establishments, 2009	4,346	256,551 <sup>1</sup>
Private nonfarm employment, 2009	71,852	4,460,553 <sup>1</sup>
Private nonfarm employment, percent change 2000-2009	-18.3%	-10.8% <sup>1</sup>
Nonemployer establishments, 2009	12,041	697,000
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Total number of firms, 2007	16,400	897,939
Black-owned firms, percent, 2007	3.2%	5.8%
American Indian- and Alaska Native-owned firms, percent, 2007	F	0.3%
Asian-owned firms, percent, 2007	1.2%	2.0%
Native Hawaiian and Other Pacific Islander-owned firms, percent, 2007	F	S
Hispanic-owned firms, percent, 2007	F	1.1%
Women-owned firms, percent, 2007	22.9%	27.7%

Manufacturers shipments, 2007 (\$1000)	8,840,981	295,890,890
Merchant wholesaler sales, 2007 (\$1000)	D	135,575,279
Retail sales, 2007 (\$1000)	2,318,389	138,816,008
Retail sales per capita, 2007	\$10,872	\$12,049
Accommodation and food services sales, 2007 (\$1000)	245,161	17,779,905
Building permits, 2011	53	13,762

Geography QuickFacts	Trumbull County	Ohio
Land area in square miles, 2010	618.30	40,860.69
Persons per square mile, 2010	340.1	282.3
FIPS Code	155	39
Metropolitan or Micropolitan Statistical Area	Youngstown -Warren- Boardman, OH-PA Metro Area	

1: Includes data not distributed by county.

(a) Includes persons reporting only one race.  
 (b) Hispanics may be of any race, so also are included in applicable race categories.

D: Suppressed to avoid disclosure of confidential information  
 F: Fewer than 100 firms  
 FN: Footnote on this item for this area in place of data  
 NA: Not available  
 S: Suppressed; does not meet publication standards  
 X: Not applicable  
 Z: Value greater than zero but less than half unit of measure shown

Source: U.S. Census Bureau: State and County QuickFacts. Data derived from Population Estimates, American Community Survey, Census of Population and Housing, State and County Housing Unit Estimates, County Business Patterns, Nonemployer Statistics, Economic Census, Survey of Business Owners, Building Permits, Consolidated Federal Funds Report  
 Last Revised: Thursday, 16-Aug-2012 10:37:02 EDT



*Where preparation meets opportunity!*  
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## **Trumbull County 911 Communication Project Partnership Agreement**

With the support and commitment of the Governing Board of The Northeast Ohio Management Information Network (NEOMIN) and the support and commitment of the Trumbull County Commissioners of Trumbull County 911 Dispatch System, the directors of NEOMIN and Trumbull County 911 Dispatch System have entered into a collaborative partnership.

The purpose of this partnership is to study the feasibility of a shared network communication system. The sharing of network resources may reduce costs and increase efficiencies while still maintaining a high level of service.

The nature of this partnership is limited to the application for a grant through the Ohio Local Government Initiative Fund (LGIF) and the implementation of the study described in the grant application. While it is possible that the partners may pursue future collaboration as a result of the study, no commitment is made at this time.

October 17, 2012

Signatures:

A handwritten signature in blue ink that reads "Brian Greathouse".

Brian Greathouse, Executive Director, NEOMIN

A handwritten signature in blue ink that reads "Ernest Cook".

Ernest Cook, Director, Trumbull County 911 Dispatch System



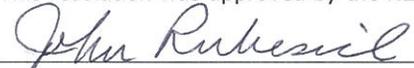
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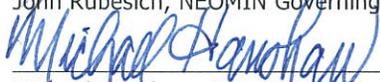
Whereas the NEOMIN Governing board recognizes the importance and value of seeking shared-service models to improve service delivery and improved cost efficiency's;

Whereas the NEOMIN Data Center possess the capabilities of providing data connectivity to additional governmental agencies.

Therefore be it resolved that the NEOMIN Governing Board supports the application by NEOMIN and the Trumbull County 911 for the purpose of seeking LGIF funding for the express purpose of conducting a feasibility study to determine connectivity between Trumbull County 911 Centers (PSAP's) to the NEOMIN Data Center.

This resolution was approved by the NEOMIN Governing Board on 10-16-12 as attested to:

  
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John Rubesich, NEOMIN Governing Board, Chair

  
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Michael Hanshaw, NEOMIN Governing Board, Vice Chair