
Contact Information

Tab 1

Tab 1 – Contact Information

Applicant: Tri-County Educational Service Center
Address: 741 Winkler Drive
Wooster, OH 44691
Phone: 330-345-6771
FAX: 330-345-7622
Email: tesc_linton@tccsa.net
Contact: Eugene Linton, Ph.D.
Title: Superintendent
County: Wayne

Collaborative Partners

Tab 2

Tab 2—Collaborative Partners

The collaborative partners for the Wayne County Schools Farm-to-School Network Project are: the Tri-County Educational Services Center (Applicant Agency) ,Ohio State University Wayne County Extension, Ohio Agriculture Research and Development Center-Department of Urban Environment and Economic Development, Chippewa Local School District, Dalton Local Schools, Green Local Schools, Northwestern Local Schools, Norwayne Local Schools, Triway Local Schools, and Wooster City Schools.

The Tri-County Educational Service Center (TCESC) provides evidence-based, innovative services that meet the changing individual and collective needs of the educational community. We assist our client districts in developing strategies and supports to enhance their educational programs and to respond to local, state, and federal mandates by providing professional leadership and creating collaborative partnerships. The Farm-to-School Network Project for Wayne County Schools is one of those needed collaborative partnerships.

As districts face the nationwide concern over childhood obesity, the Healthy, Hunger-Free Kids Act, changes to the National School Lunch (NSL) Program which include both the traditional and the enhanced plans emphasizing additional fruits and vegetables as well the looming new Childhood Nutrition Act, several member school districts expressed an interest in creating a Farm-to-School Network focusing on availability, procurement, preparation, and storage of locally produced agricultural commodities.

In response the TCESC initiated conversations with local agriculture business leaders and held several interest gathering informational meetings of school administrative and food service personnel and local agricultural producers in the Wayne County area.

The above noted Wayne County School Districts have decided to move forward into the planning stage of creating this Farm-to-School Network. Board Resolutions in support of this planning grant application are located in the documents section as well as signed the Partnership Agreement the terms of which are common to all collaborative partners.

Each of the partners will

- Provide documentation of the type(labor, services, or materials) in-kind contribution per Program Policies 2.06
- Attend meetings of the Concept planning group
- Provide data for state and national comparisons
- Participate in interviews and focus groups as needed
- Appoint a representative as contact for on-going research.

Due to time restraints regarding preparation of this application it was difficult to convene all partners; therefore each has signed a copy of the Agreement apart from the others.

Tab 2 – Collaborative Partners

Collaborative Partner: Tri-County Educational Service Center
Address: 741 Winkler Drive
Wooster, OH 44691
Phone: 330-345-6771
FAX: 330-345-7622
Contact: Eugene Linton, Ph.D., Superintendent
Email: tesc_linton@tccsa.net

Board Resolution and Partnership Agreement appear in Tab 5 of this document

Tab 2 – Collaborative Partners

Collaborative Partner: The Ohio State University OARDC
Address: 1680 Madison Avenue
Wooster, OH 44691
Phone: 330-263-3963
FAX: 330-263-3686
Contact: Parwinder Grewal, Ph.D.
Director, Department of Urban Environment and
Economic Affairs
Email: grewal.4@osu.edu

Board Resolution and Partnership Agreement appear in Tab 5 of this document.

Tab 2 – Collaborative Partners

Collaborative Partner: The Ohio State University Extension, Wayne County
Address: 428 West Liberty Street
Wooster, OH 44691
Phone: 330-264-8722
FAX: 330-263-7696
Contact: Rory Lewancowski
Email: lewancowski.11@osu.edu

Board Resolution and Partnership Agreement appear in Tab 5 of this document.

Tab 2 – Collaborative Partners

Collaborative Partner: Chippewa Local Schools
Address: 56 North Portage Street
Doylestown, OH 44230
Phone: 330-658-6368
FAX: 330-658-5842
Contact: David Fischer, Superintendent
Email: chip_dfischer@tccsa.net

Board Resolution and Partnership Agreement appear in Tab 5 of this document.

Tab 2 – Collaborative Partners

Collaborative Partner: Dalton Local Schools
Address: 177 North Mill Street, POB 514
Dalton, OH 44618
Phone: 330-828-2267
FAX: 330-828-2800
Contact: Scott Beatty, Superintendent
Email: dltn_beatty@tccsa.net

Board Resolution and Partnership Agreement appear in Tab 5 of this document.

Tab 2 – Collaborative Partners

Collaborative Partner: Green Local Schools
Address: 484 East Main Street, POB 438
Smithville, OH 44677
Phone: 330-669-3921
FAX: 330-669-2121
Contact: Judy Robinson, Superintendent
Email: gren_judy@tccsa.net

Board Resolution and Partnership Agreement appear in Tab 5 of this document.

Tab 2 – Collaborative Partners

Collaborative Partner: Northwestern Local Schools
Address: 7571 North Elyria Road
West Salem, OH 44287
Phone: 419-846-3151
FAX: 419-846-3361
Contact: Jeffrey Layton, Superintendent
Email: nrws_layton@tccsa.net

Board Resolution and Partnership Agreement appear in Tab 5 of this document.

Tab 2 – Collaborative Partners

Collaborative Partner: Norwayne Local Schools
Address: 350 South Main Street
Creston, OH 44217
Phone: 330-435-6382
FAX: 330-435-4633
Contact: Larry Acker, Superintendent
Email: nrcn_acker@tccsa.net

Board Resolution and Partnership Agreement appear in Tab 5 of this document.

Tab 2 – Collaborative Partners

Collaborative Partner: Triway Local Schools
Address: 3205 Shreve Road
Wooster, OH 44691
Phone: 330-264-9491
FAX: 330-262-3955
Contact: David Rice
Email: trwy_rice@tccsa.net

Board Resolution and Partnership Agreement appear in Tab 5 of this document.

Tab 2 – Collaborative Partners

Collaborative Partner: Wooster City Schools
Address: 144 North Market Street
Wooster, OH 44691
Phone: 330-264-0869
FAX: 330-262-3407
Contact: David Kocevar,
Director of Business and Community Affairs
Email: wstr_dkocevar@woostercityschools.org

Board Resolution and Partnership Agreement appear in Tab 5 of this document.

Project Information

Tab 3

Tab 3 - Project Information

3.01 Project Name

Wayne County Schools Farm-to-School Network

3.02 Project Description

The Tri-County Educational Service Center (TCESC) provides evidence-based, innovative services that meet the changing individual and collective needs of the educational community. We assist our client districts in developing strategies and supports to enhance their educational programs and to respond to local, state, and federal mandates by providing professional leadership and creating collaborative partnerships. Wayne County Schools Farm-to-School Network is one of those needed collaborative partnerships. School districts from Wayne County expressed an interest in creating a Farm-to-School Network focusing on availability, procurement, preparation, and storage of locally produced agricultural commodities.

In response the TCESC Director of Business Operations and Programs Rich Thomas initiated conversations with representatives from the Ohio Agriculture Research and Development Center located here in Wooster, the Wayne County OSU Extension office local and local agriculture business leaders and conducted several interest /informational meetings of school administrative and food service personnel and local agricultural producers in the Wayne County area. Thomas will be serving as the Project Manager for this planning grant.

The farm to school initiative is gaining momentum across the country with the goal to increase the supply of fresh, local, nutritious foods in schools; however it has a much broader impact as it influences students' decision making about food choices, develops school and community ties, supports the local producers by fueling the local economies.

Wayne County is one of the leading producers of agriculture products in Ohio with many local (within a 50 mile radius) producers and processors who could meet the needs of these districts.

This project has two major objectives: 1) creating a infrastructure for districts to engage in procurement of locally produced commodities, and 2) providing on the safety, preparation, and storage of fresh foods and meeting the nutrition needs of students for food service personnel.

The Farm-to School Concept Advisory Committee will meet as needed to review the project progress and to address issues of common concern such as the feasibility of mass purchasing, development of a central delivery service, establish procurement procedure common to all partner districts, and identify barriers to implementation . This Advisory Committee will be chaired by Rich Thomas ESC Director of Operations and will be comprised of representatives from each of the participating districts, the OARDC Partner, the OSU Extension Partner, and other interested parties e.g. Wayne County Development Council.

To create the infrastructure— a consultant with background in agri-business ,a working knowledge of food systems management, and demonstrated expertise in creating sales/community networks will bring together the districts and the providers and create district specific Farm-to-School Networks as well as an umbrella network by:

- working with the individual districts' treasurer, administration and food service supervisors to determine the commodity needs and interests which could be met by local providers
- create an aggregate list of commodity needs from all of the school districts
- conducting a series of local focus groups of interested local providers
- establishing a database of local providers including contact information, type of commodity, product availability, geographical area of service, prices, delivery options, storage information
- review the provider list with the districts and conduct site visits to potential providers
- work with the districts collectively to develop procurement procedures and delivery options
- in collaboration with school district treasurers from participating districts provide orientation workshops on the mechanics of doing business with schools for confirmed providers
- assist individual districts establishing a communication network with appropriate provider s

To provide food service personnel with training on the safety, preparation, and storage of fresh foods and meeting the nutritional needs of students—a consultant with a background in child nutrition, a working knowledge of fresh food preparation, handling and storage and an expertise related to standards of the National School Lunch Program will work in conjunction with the Wayne County OSU Extension partner and the OARDC partner to provide food service personnel from the individual districts training and guidance on

- Food safety/handling and storage
- Food selection and preparation
- Creative menu planning
- Nutritional guidelines for children and youth
- Compliance with National School Lunch program standards

These consultants will report directly to the Project Manager on a regular basis and provide written updates to Advisory Committee.

Tentative Timeline for Wayne County Schools Farm-to-School Network June 2012-June 2013			
Date 2012-2013	Activity	Responsibility	Indicator
June	Post Consultants Positions- Interview Candidates	Program Manager	Posts and Interviews
July	Review Candidate Applications and Recommend Hiring- Consultants	Program Manager and Concept Advisory Committee	Consultants Hired
July	Consultants review program and prepare schedule to meet with districts individually in August Meeting of Concept Advisory Committee	Consultants Program Manager	Meetings with each partner district Agenda/Minutes
August	Consultant meet with districts and begin collecting data and scheduling activities	Consultants	
September	List of commodity needs complete Schedule of Workshops for Food Service Personnel	Consultants	List and Schedule
October-November	Conduct community focus groups for interested local producers Workshop #1 for food service personnel Meeting of Concept Advisory Committee	Consultants and School Representatives Program Manager	Meeting Schedule /Workshop Agenda/Minutes
December	Compile list of interested local providers and create database Review list of interested providers with individual districts Begin work on procurement procedures	Consultant 1	Database
January-February	Conduct on-site meetings with potential providers Workshop #2 for food service personnel Meet of Concept Advisory Committee	Consultants Program Manager	Meeting Schedule/Workshop Agenda/Minutes
March	Orientation workshop for Confirmed Providers	Consultant and Districts' Treasurer	Workshop
April-May	Develop umbrella network and individual district networks Workshop #3 for food service personnel	Consultants	Networks/Workshop
June	Summary Reports and Report Out to Concept Advisory Committee	Consultants Program Manager	Reports Agenda/Minutes

3.03 Type of Award

We are seeking a Planning Grant to establish the infrastructure for the Wayne County Schools Farm-to-Schools Network.

3.04 Feasibility Study

A feasibility study was not required for this type grant.

3.05 Problem Statement

As districts face the nationwide concern over childhood obesity, the Healthy, Hunger-Free Kids Act, changes to the National School Lunch (NSL) Program which now includes both the traditional and the enhanced plans emphasizing additional fruits and vegetables as well the looming new Childhood Nutrition Act, several member school districts from Wayne County expressed an interest in creating a Farm-to-School Network focusing on availability, procurement, preparation, and storage of locally produced agricultural products including fresh fruits and vegetables.

The current educational funding climate leaves no local funds available to move this project forward in an expeditious manner and develop a formal plan

We will establish the infrastructure for Wayne County Schools Farm-to School Network. One the infrastructure is in place the districts will be positioned to take advantage of future funding opportunities to support operating expenses, purchasing additional equipment, and training personnel either individually and/or collectively.

Grant funds will be used for

- A fulltime consultant with background in agri-business ,a working knowledge food systems management, and demonstrated expertise in creating sales/community networks will bringing together the districts and the providers and creating district specific Farm-to-School Networks as well as an umbrella network
- A consultant with a background in child nutrition ,a working knowledge of fresh food preparation, handling and storage and a expertise related to standards of the National School Lunch Program will work in conjunction with the Wayne County OSU Extension partner and the OARDC partner to provide food service personnel with training on the safety, preparation, and storage of fresh foods and meeting the nutritional needs of students
- Travel expenses (mileage) for consultants as the travel throughout the county, meet with individual districts and conduct focus groups and/or workshops
- shared office space for these consultants and clerical assistance
- Materials and supplies to support the consultants activities
- Training stipends for food service personnel to attend workshops
- Project Oversight, Fiscal Management and Reporting

3.06 Targeted Approach

We have identified coproduction as the closest applicable approach for this project.

3.07 Anticipated Return on Investment

Not applicable

3.08 Probability of Success

As Director of Operations Thomas who is serving as Project Manager has organized and facilitated multiple purchasing collaborative and consortium efforts for the benefit of the TCESC client districts including but not

limited to: science consumables for the classroom, school bus tires, bleacher inspections, bus fuel, copier paper , office supplies etc. Each of the efforts led to considerable savings for the districts who participated.

3.09 Replicability

Once the Wayne County School Farm-to School Network is established we feel quite certain that we can replicate it for our client districts in Ashland, Holmes, and Medina counties. This expansion would also increase the pool of local vendors for the Wayne County schools. It may also have possibilities for other county agencies such as the jail, etc.

3.10 Part of a Larger Consolidation

At present there is no known intent that this is part of a larger consolidation or collaboration by either the applicant or collaborative partners.

3.11 Past Success

As Director of Operations Thomas who is serving as Project Manager has organized and facilitated multiple purchasing collaborative and consortium efforts for the benefit of the TCESC's client districts including but not limited to: science consumables for the classroom, school bus tires, bleacher inspections, bus fuel, copier paper , office supplies etc. Each of the efforts led to considerable savings for the districts who participated.

3.12 Intent to Implement Recommendations

Does not apply to Planning Grant

3.13 Improved Business Environment and/or Promotes Community Attraction

Wayne County Farm-to-School Network will:

- Provide new markets for local farmers and processors
- Offer local producers a reliable demand
- Reduce producers farm-to-market transportation costs
- Benefit the local economy by keeping dollars in the community
- Establish community ties between the tax payers and the school which is important as schools are funded primarily through property taxes
- Likely expand local food purchasing in households as student bring home ideas for preparation based on what is served in the school
- Influence the food choices leading to a healthier life style

Financial Documentation

Tab 4

Tab 4 – Financial Documentation
4.01-1 Financial History

**TRI-COUNTY EDUCATIONAL SERVICE CENTER
WAYNE COUNTY, OHIO**

**BALANCE SHEET
GOVERNMENTAL FUNDS
JUNE 30, 2008**

	<u>General</u>	<u>Other Governmental Funds</u>	<u>Total Governmental Funds</u>
Assets:			
Equity in pooled cash and cash equivalents . . .	\$ 2,731,940	\$ 166,984	\$ 2,898,924
Receivables:			
Accounts	2,088	-	2,088
Intergovernmental	834,373	31,772	866,145
Accrued interest	4,625	-	4,625
Interfund loan	12,000	-	12,000
Prepayments	33,391	-	33,391
Total assets	<u>\$ 3,618,417</u>	<u>\$ 198,756</u>	<u>\$ 3,817,173</u>
Liabilities:			
Accounts payable	\$ 312,762	\$ 20,496	\$ 333,258
Accrued wages and benefits	993,876	43,696	1,037,572
Interfund loan payable	-	12,000	12,000
Pension obligation payable	149,152	20,273	169,425
Intergovernmental payable	67,370	6,795	74,165
Deferred revenue	78,820	17,680	96,500
Unearned revenue	10,754	-	10,754
Total liabilities	<u>1,612,734</u>	<u>120,940</u>	<u>1,733,674</u>
Fund Balances:			
Reserved for encumbrances	118,473	48,136	166,609
Reserved for prepayments	33,391	-	33,391
Unreserved, undesignated, reported in:			
General fund	1,853,819	-	1,853,819
Special revenue funds	-	29,680	29,680
Total fund balances	<u>2,005,683</u>	<u>77,816</u>	<u>2,083,499</u>
Total liabilities and fund balances	<u>\$ 3,618,417</u>	<u>\$ 198,756</u>	<u>\$ 3,817,173</u>

SEE ACCOMPANYING NOTES TO THE BASIC FINANCIAL STATEMENTS

**TRI-COUNTY EDUCATIONAL SERVICE CENTER
WAYNE COUNTY, OHIO**

**RECONCILIATION OF TOTAL GOVERNMENTAL FUND BALANCES TO
NET ASSETS OF GOVERNMENTAL ACTIVITIES
JUNE 30, 2008**

Total governmental fund balances		\$ 2,083,499
<i>Amounts reported for governmental activities on the statement of net assets are different because:</i>		
Capital assets used in governmental activities are not financial resources and therefore are not reported in the funds.		496,182
Other long-term assets are not available to pay for current period expenditures and therefore are deferred in the funds.		
Intergovernmental receivable	\$ 89,139	
Tuition receivable	5,787	
Accrued interest receivable	<u>1,574</u>	
Total		96,500
Long-term liabilities, such as compensated absences, are not due and payable in the current period and therefore are not reported in the funds.		(464,650)
An internal service fund is used by management to charge the costs of insurance to individual funds. The assets and liabilities of the internal service fund are included in governmental activities on the statement of net assets.		<u>841,025</u>
Net assets of governmental activities		<u>\$ 3,052,556</u>

SEE ACCOMPANYING NOTES TO THE BASIC FINANCIAL STATEMENTS

**TRI-COUNTY EDUCATIONAL SERVICE CENTER
WAYNE COUNTY, OHIO**

**STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2008**

	<u>General</u>	<u>Other Governmental Funds</u>	<u>Total Governmental Funds</u>
Revenues:			
From local sources:			
Services provided to other entities	\$ 7,384,806	\$ -	\$ 7,384,806
Tuition	1,623,341	-	1,623,341
Earnings on investments	108,883	-	108,883
Donations	120,093	-	120,093
Other local revenues	23,702	-	23,702
Intergovernmental - Intermediate	20,305	55,201	75,506
Intergovernmental - State	2,947,353	106,380	3,053,733
Intergovernmental - Federal	13,180	907,131	920,311
Total revenues	12,241,663	1,068,712	13,310,375
Expenditures:			
Current:			
Instruction:			
Regular	314,990	243,624	558,614
Special	807,933	15,077	823,010
Adult/continuing	56,613	-	56,613
Support Services:			
Pupil	3,016,607	80,594	3,097,201
Instructional staff	2,678,267	482,335	3,160,602
Board of education	31,259	-	31,259
Administration	401,980	167,886	569,866
Fiscal	321,181	-	321,181
Business	168,963	-	168,963
Operations and maintenance	204,777	12,332	217,109
Pupil transportation	6,516	802	7,318
Central	1,266,100	3,000	1,269,100
Operation of non-instructional	3,342,109	3,407	3,345,516
Total expenditures	12,617,295	1,009,057	13,626,352
Net change in fund balances	(375,632)	59,655	(315,977)
Fund balances at beginning of year	2,381,315	18,161	2,399,476
Fund balances at end of year	\$ 2,005,683	\$ 77,816	\$ 2,083,499

SEE ACCOMPANYING NOTES TO THE BASIC FINANCIAL STATEMENTS

**TRI-COUNTY EDUCATIONAL SERVICE CENTER
WAYNE COUNTY, OHIO**

**RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS
TO THE STATEMENT OF ACTIVITIES
FOR THE FISCAL YEAR ENDED JUNE 30, 2008**

Net change in fund balances - total governmental funds **\$ (315,977)**

Amounts reported for governmental activities in the statement of activities are different because:

Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which depreciation expense exceeds capital outlays in the current period.

Capital asset additions	\$	11,959	
Current year depreciation		(37,893)	
Total		(25,934)	(25,934)

The net effect of various miscellaneous transactions involving capital assets (i.e., sales, disposals, trade-ins, and donations) is to decrease net assets. (143,302)

Revenues in the statement of activities, services provided to other entities, that do not provide current financial resources are not reported as revenues in the funds.

Intergovernmental receivable		(548,018)	
Tuition receivable		5,787	
Accrued interest receivable		1,574	
Total		(540,657)	(540,657)

Some expenses reported in the statement of activities, such as compensated absences, do not require the use of current financial resources and therefore are not reported as expenditures in governmental funds. (38,436)

The internal service fund used by management to charge the costs of insurance to individual funds is not reported in the government wide statement of activities. Governmental fund expenditures and the related internal service fund revenues are eliminated. The net revenue (expense) of the internal service fund is allocated among the governmental activities. (326,177)

Change in net assets of governmental activities **\$ (1,390,483)**

SEE ACCOMPANYING NOTES TO THE BASIC FINANCIAL STATEMENTS

**TRI-COUNTY EDUCATIONAL SERVICE CENTER
WAYNE COUNTY, OHIO**

**STATEMENT OF REVENUES, EXPENSES AND
CHANGES IN NET ASSETS
PROPRIETARY FUND
FOR THE FISCAL YEAR ENDED JUNE 30, 2008**

	<u>Governmental Activities - Internal Service Fund</u>
Operating revenues:	
Charges for services	\$ 1,669,188
Miscellaneous	<u>497,204</u>
Total operating revenues	<u>2,166,392</u>
Operating expenses:	
Purchased services	414,646
Claims	<u>2,128,053</u>
Total operating expenses	<u>2,542,699</u>
Operating loss	<u>(376,307)</u>
Nonoperating revenues:	
Interest revenue	<u>50,130</u>
Total nonoperating revenues	<u>50,130</u>
Change in net assets	(326,177)
Net assets at beginning of year	<u>1,167,202</u>
Net assets at end of year	<u>\$ 841,025</u>

SEE ACCOMPANYING NOTES TO THE BASIC FINANCIAL STATEMENTS

**TRI-COUNTY EDUCATIONAL SERVICE CENTER
WAYNE COUNTY, OHIO**

**STATEMENT OF CASH FLOWS
PROPRIETARY FUND
FOR THE FISCAL YEAR ENDED JUNE 30, 2008**

	Governmental Activities - Internal Service Fund
Cash flows from operating activities:	
Cash received from charges for services	\$ 1,669,188
Cash received from other sources	497,204
Cash payments for claims.	(2,129,134)
Cash payments for goods and services	<u>(414,646)</u>
Net cash used in operating activities	<u>(377,388)</u>
Cash flows from investing activities:	
Interest received	<u>50,130</u>
Net cash provided by investing activities	<u>50,130</u>
Net decrease in cash and cash equivalents	(327,258)
Cash and cash equivalents at beginning of year. . .	<u>1,255,237</u>
Cash and cash equivalents at end of year	<u>\$ 927,979</u>
Reconciliation of operating loss to net cash used in operating activities:	
Operating loss.	\$ (376,307)
Changes in assets and liabilities:	
Decrease in claims payable	<u>(1,081)</u>
Net cash used in operating activities	<u>\$ (377,388)</u>

SEE ACCOMPANYING NOTES TO THE BASIC FINANCIAL STATEMENTS

**TRI-COUNTY EDUCATIONAL SERVICE CENTER
WAYNE COUNTY, OHIO**

**BALANCE SHEET
GOVERNMENTAL FUNDS
JUNE 30, 2009
(SEE ACCOUNTANT'S COMPILATION REPORT)**

	General	Other Governmental Funds	Total Governmental Funds
Assets:			
Equity in pooled cash and cash equivalents . .	\$ 2,494,760	\$ 120,694	\$ 2,615,454
Receivables:			
Accounts	9,289	-	9,289
Intergovernmental	658,922	92,316	751,238
Accrued interest	22,711	-	22,711
Prepayments	43,132	-	43,132
Total assets	\$ 3,228,814	\$ 213,010	\$ 3,441,824
Liabilities:			
Accounts payable	\$ 63,807	\$ 13,239	\$ 77,046
Accrued wages and benefits	995,937	35,079	1,031,016
Compensated absences payable	19,052	-	19,052
Pension obligation payable	162,207	11,567	173,774
Intergovernmental payable	128,974	14,674	143,648
Deferred revenue	156,384	48,113	204,497
Unearned revenue	8,980	-	8,980
Total liabilities	1,535,341	122,672	1,658,013
Fund Balances:			
Reserved for encumbrances	164,551	48,769	213,320
Reserved for prepayments	43,132	-	43,132
Unreserved, undesignated, reported in:			
General fund	1,485,790	-	1,485,790
Special revenue funds	-	41,569	41,569
Total fund balances	1,693,473	90,338	1,783,811
Total liabilities and fund balances	\$ 3,228,814	\$ 213,010	\$ 3,441,824

SEE ACCOMPANYING NOTES TO THE BASIC FINANCIAL STATEMENTS

**TRI-COUNTY EDUCATIONAL SERVICE CENTER
 WAYNE COUNTY, OHIO**

**RECONCILIATION OF TOTAL GOVERNMENTAL FUND BALANCES TO
 NET ASSETS OF GOVERNMENTAL ACTIVITIES
 JUNE 30, 2009
 (SEE ACCOUNTANT'S COMPILATION REPORT)**

Total governmental fund balances		\$ 1,783,811
<i>Amounts reported for governmental activities on the statement of net assets are different because:</i>		
Capital assets used in governmental activities are not financial resources and therefore are not reported in the funds.		468,637
Other long-term assets are not available to pay for current period expenditures and therefore are deferred in the funds.		
Intergovernmental receivable	\$ 71,411	
Services provided to other entities receivable	110,756	
Accrued interest receivable	<u>22,330</u>	
Total		204,497
Long-term liabilities, such as compensated absences, are not due and payable in the current period and therefore are not reported in the funds.		(444,488)
An internal service fund is used by management to charge the costs of insurance to individual funds. The assets and liabilities of the internal service fund are included in governmental activities on the statement of net assets.		<u>1,382,056</u>
Net assets of governmental activities		<u>\$ 3,394,513</u>

SEE ACCOMPANYING NOTES TO THE BASIC FINANCIAL STATEMENTS

**TRI-COUNTY EDUCATIONAL SERVICE CENTER
WAYNE COUNTY, OHIO**

**STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2009
(SEE ACCOUNTANT'S COMPILATION REPORT)**

	General	Other Governmental Funds	Total Governmental Funds
Revenues:			
From local sources:			
Services provided to other entities	\$ 8,238,600	\$ 142,068	\$ 8,380,668
Tuition	1,627,828	-	1,627,828
Earnings on investments	47,991	-	47,991
Other local revenues	7,603	-	7,603
Intergovernmental - Intermediate	9,639	67,038	76,677
Intergovernmental - State	3,266,491	232,803	3,499,294
Intergovernmental - Federal	57,711	609,099	666,810
Total revenues	13,255,863	1,051,008	14,306,871
Expenditures:			
Current:			
Instruction:			
Regular	939,403	196,590	1,135,993
Special	1,372,098	65,748	1,437,846
Adult/continuing	62,701	-	62,701
Support Services:			
Pupil	2,757,113	71,809	2,828,922
Instructional staff	2,384,802	499,013	2,883,815
Board of education	43,337	-	43,337
Administration	406,970	48,795	455,765
Fiscal	333,590	4,000	337,590
Business	167,666	-	167,666
Operations and maintenance	183,043	-	183,043
Pupil transportation	-	2,117	2,117
Central	1,212,820	148,100	1,360,920
Operation of non-instructional services	3,704,530	2,314	3,706,844
Total expenditures	13,568,073	1,038,486	14,606,559
Net change in fund balances	(312,210)	12,522	(299,688)
Fund balances at beginning of year	2,005,683	77,816	2,083,499
Fund balances at end of year	\$ 1,693,473	\$ 90,338	\$ 1,783,811

SEE ACCOMPANYING NOTES TO THE BASIC FINANCIAL STATEMENTS

**TRI-COUNTY EDUCATIONAL SERVICE CENTER
WAYNE COUNTY, OHIO**

**RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS
TO THE STATEMENT OF ACTIVITIES
FOR THE FISCAL YEAR ENDED JUNE 30, 2009
(SEE ACCOUNTANT'S COMPILATION REPORT)**

Net change in fund balances - total governmental funds \$ (299,688)

*Amounts reported for governmental activities in the
statement of activities are different because:*

Governmental funds report capital outlays as expenditures.
However, in the statement of activities, the cost of those assets
is allocated over their estimated useful lives as depreciation
expense. This is the amount by which depreciation expense
exceeds capital outlays in the current period.

Capital asset additions	\$ 9,509	
Current year depreciation	(33,577)	
Total		(24,068)

The net effect of various miscellaneous transactions involving
capital assets (i.e., sales, disposals, trade-ins, and donations) is to
decrease net assets. (3,477)

Revenues in the statement of activities that do not provide current
financial resources are not reported as revenues in the funds.

Intergovernmental revenue	(17,728)	
Services provided to other entities revenue	110,756	
Tuition revenue	(5,787)	
Accrued interest revenue	20,756	
Total		107,997

Some expenses reported in the statement of activities, such as
compensated absences, do not require the use of current
financial resources and therefore are not reported as
expenditures in governmental funds. 20,162

The internal service fund used by management to charge the costs
of insurance to individual funds is not reported in the government
wide statement of activities. Governmental fund expenditures and
the related internal service fund revenues are eliminated. The net
revenue (expense) of the internal service fund is allocated among
the governmental activities. 541,031

Change in net assets of governmental activities \$ 341,957

SEE ACCOMPANYING NOTES TO THE BASIC FINANCIAL STATEMENTS

**TRI-COUNTY EDUCATIONAL SERVICE CENTER
WAYNE COUNTY, OHIO**

**STATEMENT OF REVENUES, EXPENSES AND
CHANGES IN NET ASSETS
PROPRIETARY FUND
FOR THE FISCAL YEAR ENDED JUNE 30, 2009
(SEE ACCOUNTANT'S COMPILATION REPORT)**

	Governmental Activities - Internal Service Fund
Operating revenues:	
Charges for services	\$ 1,425,156
Miscellaneous	<u>853,188</u>
Total operating revenues	<u>2,278,344</u>
Operating expenses:	
Purchased services	400,208
Claims	<u>1,360,185</u>
Total operating expenses	<u>1,760,393</u>
Operating income	<u>517,951</u>
Nonoperating revenues:	
Interest revenue	<u>23,080</u>
Total nonoperating revenues	<u>23,080</u>
Change in net assets	541,031
Net assets at beginning of year	<u>841,025</u>
Net assets at end of year	<u>\$ 1,382,056</u>

SEE ACCOMPANYING NOTES TO THE BASIC FINANCIAL STATEMENTS

**TRI-COUNTY EDUCATIONAL SERVICE CENTER
WAYNE COUNTY, OHIO**

**STATEMENT OF CASH FLOWS
PROPRIETARY FUND
FOR THE FISCAL YEAR ENDED JUNE 30, 2009
(SEE ACCOUNTANT'S COMPILATION REPORT)**

	Governmental Activities - Internal Service Fund
Cash flows from operating activities:	
Cash received from charges for services	\$ 1,425,156
Cash received from other sources	853,188
Cash payments for claims.	(1,386,402)
Cash payments for goods and services	<u>(400,208)</u>
Net cash provided by operating activities.	<u>491,734</u>
Cash flows from investing activities:	
Interest received	<u>23,080</u>
Net cash provided by investing activities	<u>23,080</u>
Net increase in cash and cash equivalents	514,814
Cash and cash equivalents at beginning of year. . .	<u>927,979</u>
Cash and cash equivalents at end of year	<u>\$ 1,442,793</u>
Reconciliation of operating income to net cash provided by operating activities:	
Operating income.	\$ 517,951
Changes in assets and liabilities:	
Decrease in claims payable	<u>(26,217)</u>
Net cash provided by operating activities.	<u>\$ 491,734</u>

SEE ACCOMPANYING NOTES TO THE BASIC FINANCIAL STATEMENTS

**TRI-COUNTY EDUCATIONAL SERVICE CENTER
WAYNE COUNTY, OHIO**

**BALANCE SHEET
GOVERNMENTAL FUNDS
JUNE 30, 2010**

	General	Miscellaneous Federal Grants	Other Governmental Funds	Total Governmental Funds
Assets:				
Equity in pooled cash and investments.	\$ 1,828,063	\$ 154,136	\$ 49,943	\$ 2,032,142
Receivables:				
Accounts.	1,284	-	-	1,284
Intergovernmental.	985,831	198,877	11,507	1,196,215
Accrued interest.	1,624	-	-	1,624
Interfund loans.	110,000	-	-	110,000
Prepayments.	38,094	1,213	-	39,307
Total assets	\$ 2,964,896	\$ 354,226	\$ 61,450	\$ 3,380,572
Liabilities:				
Accounts payable.	\$ 71,774	\$ 79,512	\$ 530	\$ 151,816
Accrued wages and benefits.	1,026,738	23,397	18,049	1,068,184
Compensated absences payable.	15,944	-	-	15,944
Pension obligation payable.	158,211	7,126	3,200	168,537
Intergovernmental payable.	59,444	1,351	3,093	63,888
Interfund loans payable.	-	110,000	-	110,000
Deferred revenue.	190,530	164,549	8,922	364,001
Unearned revenue.	13,930	-	43,472	57,402
Total liabilities	1,536,571	385,935	77,266	1,999,772
Fund Balances:				
Reserved for encumbrances.	146,302	53,200	10,237	209,739
Reserved for prepayments.	38,094	1,213	-	39,307
Unreserved, undesignated, (deficits) reported in:				
General fund.	1,243,929	-	-	1,243,929
Special revenue funds.	-	(86,122)	(26,053)	(112,175)
Total fund balances (deficits)	1,428,325	(31,709)	(15,816)	1,380,800
Total liabilities and fund balances	\$ 2,964,896	\$ 354,226	\$ 61,450	\$ 3,380,572

SEE ACCOMPANYING NOTES TO THE BASIC FINANCIAL STATEMENTS

**TRI-COUNTY EDUCATIONAL SERVICE CENTER
WAYNE COUNTY, OHIO**

**RECONCILIATION OF TOTAL GOVERNMENTAL FUND BALANCES TO
NET ASSETS OF GOVERNMENTAL ACTIVITIES
JUNE 30, 2010**

Total governmental fund balances		\$ 1,380,800
<i>Amounts reported for governmental activities on the statement of net assets are different because:</i>		
Capital assets used in governmental activities are not financial resources and therefore are not reported in the funds.		468,340
Other long-term assets are not available to pay for current period expenditures and therefore are deferred in the funds.		
Intergovernmental receivable	\$ 173,471	
Services provided to other entities receivable	183,037	
Tuition receivable	<u>7,493</u>	
Total		364,001
Long-term liabilities, such as compensated absences, are not due and payable in the current period and therefore are not reported in the funds.		(445,873)
An internal service fund is used by management to charge the costs of insurance to individual funds. The assets and liabilities of the internal service fund are included in governmental activities on the statement of net assets.		<u>1,541,039</u>
Net assets of governmental activities		<u>\$ 3,308,307</u>

SEE ACCOMPANYING NOTES TO THE BASIC FINANCIAL STATEMENTS

**TRI-COUNTY EDUCATIONAL SERVICE CENTER
WAYNE COUNTY, OHIO**

**STATEMENT OF CASH FLOWS
PROPRIETARY FUND
FOR THE FISCAL YEAR ENDED JUNE 30, 2010**

	Governmental Activities - Internal Service Fund
Cash flows from operating activities:	
Cash received from charges for services	\$ 1,761,565
Cash received from other sources	7,575
Cash payments for claims	(1,139,189)
Cash payments for goods and services	<u>(526,974)</u>
Net cash provided by operating activities	<u>102,977</u>
Cash flows from investing activities:	
Interest received	<u>32,364</u>
Net cash provided by investing activities	<u>32,364</u>
Net increase in cash and cash equivalents	135,341
Cash and cash equivalents at beginning of year . . .	1,442,793
Cash and cash equivalents at end of year	<u>\$ 1,578,134</u>
Operating income	\$ 126,619
Changes in assets and liabilities:	
Increase in claims payable	<u>(23,642)</u>
Net cash provided by operating activities	<u>\$ 102,977</u>

SEE ACCOMPANYING NOTES TO THE BASIC FINANCIAL STATEMENTS

**TRI-COUNTY EDUCATIONAL SERVICE CENTER
WAYNE COUNTY, OHIO**

**STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2010**

	<u>General</u>	<u>Miscellaneous Federal Grants</u>	<u>Other Governmental Funds</u>	<u>Total Governmental Funds</u>
Revenues:				
From local sources:				
Services provided to other entities	\$ 8,084,323	\$ -	\$ -	\$ 8,084,323
Tuition	1,750,062	-	-	1,750,062
Earnings on investments	37,942	-	-	37,942
Other local revenues	48,883	-	-	48,883
Intergovernmental - Intermediate	4,770	-	95,008	99,778
Intergovernmental - State	3,199,902	-	85,032	3,284,934
Intergovernmental - Federal	-	745,853	332,186	1,078,039
Total revenue	13,125,882	745,853	512,226	14,383,961
Expenditures:				
Current:				
Instruction:				
Regular	706,438	126,167	65,289	897,894
Special	1,444,264	-	167,654	1,611,918
Adult/continuing	60,375	-	-	60,375
Support services:				
Pupil	2,577,287	378	77,467	2,655,132
Instructional staff	2,519,306	547,721	255,885	3,322,912
Board of education	51,385	-	-	51,385
Administration	378,258	127,775	8,120	514,153
Fiscal	331,167	7,098	-	338,265
Business	168,020	-	-	168,020
Operations and maintenance	198,825	-	-	198,825
Pupil transportation	27,381	3,498	-	30,879
Central	1,498,031	3,880	-	1,501,911
Operation of non-instructional services	3,430,293	5,010	-	3,435,303
Total expenditures	13,391,030	821,527	574,415	14,786,972
Net change in fund balances	(265,148)	(75,674)	(62,189)	(403,011)
Fund balances at beginning of year	1,693,473	43,965	46,373	1,783,811
Fund balances (deficits) at end of year	\$ 1,428,325	\$ (31,709)	\$ (15,816)	\$ 1,380,800

SEE ACCOMPANYING NOTES TO THE BASIC FINANCIAL STATEMENTS

**TRI-COUNTY EDUCATIONAL SERVICE CENTER
WAYNE COUNTY, OHIO**

**RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS
TO THE STATEMENT OF ACTIVITIES
FOR THE FISCAL YEAR ENDED JUNE 30, 2010**

Net change in fund balances - total governmental funds \$ (403,011)

Amounts reported for governmental activities in the statement of activities are different because:

Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capital outlays exceed depreciation expense in the current period.

Capital asset additions	\$	30,700	
Current year depreciation		(30,319)	
Total		381	

The net effect of various miscellaneous transactions involving capital assets (i.e., sales, disposals, trade-ins, and donations) is to decrease net assets. (678)

Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.

Intergovernmental revenue		102,060	
Services provided to other entities revenue		72,281	
Tuition revenue		7,493	
Accrued interest revenue		(22,330)	
Total		159,504	

Some expenses reported in the statement of activities, such as compensated absences, do not require the use of current financial resources and therefore are not reported as expenditures in governmental funds. (1,385)

The internal service fund used by management to charge the costs of insurance to individual funds is not reported in the government wide statement of activities. Governmental fund expenditures and the related internal service fund revenues are eliminated. The net revenue (expense) of the internal service fund is allocated among the governmental activities. 158,983

Change in net assets of governmental activities \$ (86,206)

SEE ACCOMPANYING NOTES TO THE BASIC FINANCIAL STATEMENTS

Tab 4 - Financial Documentation

4.01-2 Anticipated Project Costs

Budget for Wayne County Schools Farm-to-School Network Project July 1, 2012-June 30, 2013		
Category	LGIF Funds	Match
Personnel		
<i>Consultant #1 -Fulltime</i>		
Salary	33200	
Benefits	6800	
Medical	7155	
<i>Consultant #2 Part time</i>		
Salary	16600	
Benefits	3400	
Travel		
Consultant #1	3500	
Consultant #2	2000	
Shared Office space for two consultants	7500	
Phone, copier etc		3000
Printing, postage, advertising	2500	
Technology Support		1000
Materials and Supplies	5000	
Meeting Costs (ESC and Participating Districts)		2000
<i>Focus/Community/ Facilities/Travel/Time</i>		
Project Oversight (Program Manager ESC)	3000	5550
<i>15 hours per month @ 47.50 per hour for 12 months (based on current per diem)</i>		
Secretarial Assistance	1500	4015.20
<i>30 hours per month @ 15.32 per hour for 12 months</i>		
Training Stipends	2520	
<i>Cafeteria personnel to attend workshops on food preparation, storage/handling and child nutrition</i>		
<i>24 participants (4 per district) to attend 3 2-hour workshops @\$35 per workshop</i>		
Administration/Fiscal Management @8%	5325	2249
	100000	17814.20

Tab 4 - Financial Documentation

4.01-3 Financial Projections

Financial Projections are not applicable for this application.

Tab 4 - Financial Documentation
4.02 Loan Projects

Loan Projects are not applicable for this application.

Supporting Documents

Tab 5

Tab 5 – Supporting Documentation

5.01 Feasibility Study

A Feasibility Study is not applicable to this application.

Tab 5 – Supporting Documentation
5.02 Partnership Agreements

Due to time restraints regarding preparation of this application, it was difficult to convene all partners; therefore each has signed a copy of the agreement apart from the others. All agreements follow:



TRI-COUNTY EDUCATIONAL SERVICE CENTER

741 Winkler Drive
Wooster, Ohio 44691
Eugene P. Linton, Ph.D., Superintendent

Phone 330-345-6771
Fax 330-345-7622
www.tricountyesc.org

Partnership Agreement

Whereas the Tri-County Educational Service Center has made application to the Local Government Innovation Fund (LGIF) for a planning grant to develop a Farm-to-School program for the school districts in Wayne County, Ohio.

Whereas the Wayne County OSU Extension, OARDC Department for Urban Environment and Economic Development, Chippewa Local Schools, Dalton Local Schools, Green Local Schools, Northwestern Local Schools, Norwayne Local Schools, Triway Local Schools, and Wooster City Schools have supported this application.

Each member of this partnership agrees to participate in the planning grant by

1. Providing documentation of the type (labor, services, or materials) in-kind contribution per Program Policies 2.06
2. Attending meetings of the Concept planning group
3. Providing data for state and national comparisons.
4. Participating in interviews and focus groups as needed
5. Appointing a representative as contact for on-going research.

Eugene P. Linton, Superintendent Tri-County Educational Service Center

Melinda Hill, County Director OSU Wayne County Extension

Dr. Parwinder Grewal, Director, Department of Urban Environment and Economic Development, OARDC

David Fischer, Superintendent, Chippewa Local Schools

Scott Beatty, Superintendent, Dalton Local Schools

Judith Robinson, Superintendent, Green Local Schools

Jeff Layton, Superintendent, Northwestern Local Schools

Larry Acker, Superintendent, Norwayne Local Schools

Dave Rice, Superintendent, Triway Local Schools

Michael Tefs, Superintendent, Wooster City Schools



TRI-COUNTY EDUCATIONAL SERVICE CENTER

741 Winkler Drive
Wooster, Ohio 44691
Eugene P. Linton, Ph.D., Superintendent

Phone 330-345-6771
Fax 330-345-7622
www.tricountyesc.org

Partnership Agreement

Whereas the Tri-County Educational Service Center has made application to the Local Government Innovation Fund (LGIF) for a planning grant to develop a Farm-to-School program for the school districts in Wayne County, Ohio.

Whereas the Wayne County OSU Extension, OARDC Department for Urban Environment and Economic Development, Chippewa Local Schools, Dalton Local Schools, Green Local Schools, Northwestern Local Schools, Norwayne Local Schools, Triway Local Schools, and Wooster City Schools have supported this application.

Each member of this partnership agrees to participate in the planning grant by

1. Providing documentation of the type (labor, services, or materials) in-kind contribution per Program Policies 2.06
2. Attending meetings of the Concept planning group
3. Providing data for state and national comparisons.
4. Participating in interviews and focus groups as needed
5. Appointing a representative as contact for on-going research.

Eugene P. Linton, Superintendent Tri-County Educational Service Center

Melinda Hill *OSU Extension*

Melinda Hill, County Director OSU Wayne County Extension

Dr. Parwinder Grewal, Director, Department of Urban Environment and Economic Development,
OARDC

David Fischer, Superintendent, Chippewa Local Schools

Scott Beatty, Superintendent, Dalton Local Schools

Judith Robinson, Superintendent, Green Local Schools

Jeff Layton, Superintendent, Northwestern Local Schools

Larry Acker, Superintendent, Norwayne Local Schools

Dave Rice, Superintendent, Triway Local Schools

Michael Tefs, Superintendent, Wooster City Schools



TRI-COUNTY EDUCATIONAL SERVICE CENTER

741 Winkler Drive
Wooster, Ohio 44691
Eugene P. Linton, Ph.D., Superintendent

Phone 330-345-6771
Fax 330-345-7622
www.youresc.k12.oh.us

Partnership Agreement

Whereas the Tri-County Educational Service Center has made application to the Local Government Innovation Fund (LGIF) for a planning grant to develop a Farm-to-School program for the school districts in Wayne County, Ohio.

Whereas the Wayne County OSU Extension, OARDC Department for Urban Environment and Economic Development, Chippewa Local Schools, Dalton Local Schools, Green Local Schools, Northwestern Local Schools, Norwayne Local Schools, Triway Local Schools, and Wooster City Schools have supported this application.

Each member of this partnership agrees to participate in the planning grant by

1. Providing documentation of the type (labor, services, or materials) in-kind contribution per Program Policies 2.06
2. Attending meetings of the Concept planning group
3. Providing data for state and national comparisons.
4. Participating in interviews and focus groups as needed
5. Appointing a representative as contact for on-going research.

Eugene P. Linton, Superintendent Tri-County Educational Service Center

Melinda Hill, County Director OSU Wayne County Extension

Dr. Parwinder Grewal, Director, Department of Urban Environment and Economic Development, OARDC

David Fischer, Superintendent, Chippewa Local Schools

Scott Beatty, Superintendent, Dalton Local Schools

Judith Robinson, Superintendent, Green Local Schools

Jeff Layton, Superintendent, Northwestern Local Schools

Larry Acker, Superintendent, Norwayne Local Schools

Dave Rice, Superintendent, Triway Local Schools

Michael Tefs, Superintendent, Wooster City Schools



TRI-COUNTY EDUCATIONAL SERVICE CENTER

741 Winkler Drive
Wooster, Ohio 44691
Eugene P. Linton, Ph.D., Superintendent

Phone 330-345-6771
Fax 330-345-7622
www.tricountyesc.org

Partnership Agreement

Whereas the Tri-County Educational Service Center has made application to the Local Government Innovation Fund (LGIF) for a planning grant to develop a Farm-to-School program for the school districts in Wayne County, Ohio.

Whereas the Wayne County OSU Extension, OARDC Department for Urban Environment and Economic Development, Chippewa Local Schools, Dalton Local Schools, Green Local Schools, Northwestern Local Schools, Norwayne Local Schools, Triway Local Schools, and Wooster City Schools have supported this application.

Each member of this partnership agrees to participate in the planning grant by

1. Providing documentation of the type (labor, services, or materials) in-kind contribution per Program Policies 2.06
2. Attending meetings of the Concept planning group
3. Providing data for state and national comparisons.
4. Participating in interviews and focus groups as needed
5. Appointing a representative as contact for on-going research.

Eugene P. Linton, Superintendent Tri-County Educational Service Center

Melinda Hill, County Director OSU Wayne County Extension

Dr. Parwinder Grewal, Director, Department of Urban Environment and Economic Development,

OARDC

David Fischer, Superintendent, Chippewa Local Schools

Scott Beatty, Superintendent, Dalton Local Schools

Judith Robinson, Superintendent, Green Local Schools

Jeff Layton, Superintendent, Northwestern Local Schools

Larry Acker, Superintendent, Norwayne Local Schools

Dave Rice, Superintendent, Triway Local Schools

Michael Tefs, Superintendent, Wooster City Schools



TRI-COUNTY EDUCATIONAL SERVICE CENTER

741 Winkler Drive
Wooster, Ohio 44691
Eugene P. Linton, Ph.D., Superintendent

Phone 330-345-6771
Fax 330-345-7622
www.tricountyesc.org

Partnership Agreement

Whereas the Tri-County Educational Service Center has made application to the Local Government Innovation Fund (LGIF) for a planning grant to develop a Farm-to-School program for the school districts in Wayne County, Ohio.

Whereas the Wayne County OSU Extension, OARDC Department for Urban Environment and Economic Development, Chippewa Local Schools, Dalton Local Schools, Green Local Schools, Northwestern Local Schools, Norwayne Local Schools, Triway Local Schools, and Wooster City Schools have supported this application.

Each member of this partnership agrees to participate in the planning grant by

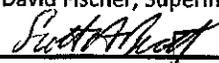
1. Providing documentation of the type (labor, services, or materials) in-kind contribution per Program Policies 2.06
2. Attending meetings of the Concept planning group
3. Providing data for state and national comparisons.
4. Participating in interviews and focus groups as needed
5. Appointing a representative as contact for on-going research.

Eugene P. Linton, Superintendent Tri-County Educational Service Center

Melinda Hill, County Director OSU Wayne County Extension

Dr. Parwinder Grewal, Director, Department of Urban Environment and Economic Development,
OARDC

David Fischer, Superintendent, Chippewa Local Schools


Scott Beatty, Superintendent, Dalton Local Schools

Judith Robinson, Superintendent, Green Local Schools

Jeff Layton, Superintendent, Northwestern Local Schools

Larry Acker, Superintendent, Norwayne Local Schools

Dave Rice, Superintendent, Triway Local Schools

Michael Tefs, Superintendent, Wooster City Schools



TRI-COUNTY EDUCATIONAL SERVICE CENTER

741 Winkler Drive
Wooster, Ohio 44691
Eugene P. Linton, Ph.D., Superintendent

Phone 330-345-6771
Fax 330-345-7622
www.tricountyesc.org

Partnership Agreement

Whereas the Tri-County Educational Service Center has made application to the Local Government Innovation Fund (LGIF) for a planning grant to develop a Farm-to-School program for the school districts in Wayne County, Ohio.

Whereas the Wayne County OSU Extension, OARDC Department for Urban Environment and Economic Development, Chippewa Local Schools, Dalton Local Schools, Green Local Schools, Northwestern Local Schools, Norwayne Local Schools, Triway Local Schools, and Wooster City Schools have supported this application.

Each member of this partnership agrees to participate in the planning grant by

1. Providing documentation of the type (labor, services, or materials) in-kind contribution per Program Policies 2.06
2. Attending meetings of the Concept planning group
3. Providing data for state and national comparisons.
4. Participating in interviews and focus groups as needed
5. Appointing a representative as contact for on-going research.

Eugene P. Linton, Superintendent Tri-County Educational Service Center

Melinda Hill, County Director OSU Wayne County Extension

Dr. Parwinder Grewal, Director, Department of Urban Environment and Economic Development,
OARDC

David Fischer, Superintendent, Chippewa Local Schools

Scott Beatty, Superintendent, Dalton Local Schools

Judith Robinson, Superintendent
Judith Robinson, Superintendent, Green Local Schools

Jeff Layton, Superintendent, Northwestern Local Schools

Larry Acker, Superintendent, Norwayne Local Schools

Dave Rice, Superintendent, Triway Local Schools

Michael Tefs, Superintendent, Wooster City Schools



TRI-COUNTY EDUCATIONAL SERVICE CENTER

741 Winkler Drive
Wooster, Ohio 44691
Eugene P. Linton, Ph.D., Superintendent

Phone 330-345-6771
Fax 330-345-7622
www.tricountyesc.org

Partnership Agreement

Whereas the Tri-County Educational Service Center has made application to the Local Government Innovation Fund (LGIF) for a planning grant to develop a Farm-to-School program for the school districts in Wayne County, Ohio.

Whereas the Wayne County OSU Extension, OARDC Department for Urban Environment and Economic Development, Chippewa Local Schools, Dalton Local Schools, Green Local Schools, Northwestern Local Schools, Norwayne Local Schools, Triway Local Schools, and Wooster City Schools have supported this application.

Each member of this partnership agrees to participate in the planning grant by

1. Providing documentation of the type (labor, services, or materials) in-kind contribution per Program Policies 2.06
2. Attending meetings of the Concept planning group
3. Providing data for state and national comparisons.
4. Participating in interviews and focus groups as needed
5. Appointing a representative as contact for on-going research.

Eugene P. Linton, Superintendent Tri-County Educational Service Center

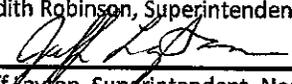
Melinda Hill, County Director OSU Wayne County Extension

Dr. Parwinder Grewal, Director, Department of Urban Environment and Economic Development,
OARDC

David Fischer, Superintendent, Chippewa Local Schools

Scott Beatty, Superintendent, Dalton Local Schools

Judith Robinson, Superintendent, Green Local Schools


Jeff Zayton, Superintendent, Northwestern Local Schools

Larry Acker, Superintendent, Norwayne Local Schools

Dave Rice, Superintendent, Triway Local Schools

Michael Tefs, Superintendent, Wooster City Schools



TRI-COUNTY EDUCATIONAL SERVICE CENTER

741 Winkler Drive
Wooster, Ohio 44691
Eugene P. Linton, Ph.D., Superintendent

Phone 330-345-6771
Fax 330-345-7622
www.tricountyesc.org

Partnership Agreement

Whereas the Tri-County Educational Service Center has made application to the Local Government Innovation Fund (LGIF) for a planning grant to develop a Farm-to-School program for the school districts in Wayne County, Ohio.

Whereas the Wayne County OSU Extension, OARDC Department for Urban Environment and Economic Development, Chippewa Local Schools, Dalton Local Schools, Green Local Schools, Northwestern Local Schools, Norwayne Local Schools, Triway Local Schools, and Wooster City Schools have supported this application.

Each member of this partnership agrees to participate in the planning grant by

1. Providing documentation of the type (labor, services, or materials) in-kind contribution per Program Policies 2.06
2. Attending meetings of the Concept planning group
3. Providing data for state and national comparisons.
4. Participating in interviews and focus groups as needed
5. Appointing a representative as contact for on-going research.

Eugene P. Linton, Superintendent Tri-County Educational Service Center

Melinda Hill, County Director OSU Wayne County Extension

Dr. Parwinder Grewal, Director, Department of Urban Environment and Economic Development,
OARDC

David Fischer, Superintendent, Chippewa Local Schools

Scott Beatty, Superintendent, Dalton Local Schools

Judith Robinson, Superintendent, Green Local Schools

Jeff Layton, Superintendent, Northwestern Local Schools

Larry Acker, 2-27-12

Larry Acker, Superintendent, Norwayne Local Schools

Dave Rice, Superintendent, Triway Local Schools

Michael Tefs, Superintendent, Wooster City Schools



TRI-COUNTY EDUCATIONAL SERVICE CENTER

741 Winkler Drive
Wooster, Ohio 44691
Eugene P. Linton, Ph.D., Superintendent

Phone 330-345-6771
Fax 330-345-7622
www.tricountyesc.org

Partnership Agreement

Whereas the Tri-County Educational Service Center has made application to the Local Government Innovation Fund (LGIF) for a planning grant to develop a Farm-to-School program for the school districts in Wayne County, Ohio.

Whereas the Wayne County OSU Extension, OARDC Department for Urban Environment and Economic Development, Chippewa Local Schools, Dalton Local Schools, Green Local Schools, Northwestern Local Schools, Norwayne Local Schools, Triway Local Schools, and Wooster City Schools have supported this application.

Each member of this partnership agrees to participate in the planning grant by

1. Providing documentation of the type (labor, services, or materials) in-kind contribution per Program Policies 2.06
2. Attending meetings of the Concept planning group
3. Providing data for state and national comparisons.
4. Participating in interviews and focus groups as needed
5. Appointing a representative as contact for on-going research.

Eugene P. Linton, Superintendent Tri-County Educational Service Center

Melinda Hill, County Director OSU Wayne County Extension

Dr. Parwinder Grewal, Director, Department of Urban Environment and Economic Development,
OARDC

David Fischer, Superintendent, Chippewa Local Schools

Scott Beatty, Superintendent, Dalton Local Schools

Judith Robinson, Superintendent, Green Local Schools

Jeff Layton, Superintendent, Northwestern Local Schools

Larry Acker, Superintendent, Norwayne Local Schools

Dave Rice

Dave Rice, Superintendent, Triway Local Schools

Michael Tefs, Superintendent, Wooster City Schools



TRI-COUNTY EDUCATIONAL SERVICE CENTER

741 Winkler Drive
Wooster, Ohio 44691
Eugene P. Linton, Ph.D., Superintendent

Phone 330-345-6771
Fax 330-345-7622
www.tricountyesc.org

Partnership Agreement

Whereas the Tri-County Educational Service Center has made application to the Local Government Innovation Fund (LGIF) for a planning grant to develop a Farm-to-School program for the school districts in Wayne County, Ohio.

Whereas the Wayne County OSU Extension, OARDC Department for Urban Environment and Economic Development, Chippewa Local Schools, Dalton Local Schools, Green Local Schools, Northwestern Local Schools, Norwayne Local Schools, Triway Local Schools, and Wooster City Schools have supported this application.

Each member of this partnership agrees to participate in the planning grant by

1. Providing documentation of the type (labor, services, or materials) in-kind contribution per Program Policies 2.06
2. Attending meetings of the Concept planning group
3. Providing data for state and national comparisons.
4. Participating in interviews and focus groups as needed
5. Appointing a representative as contact for on-going research.

Eugene P. Linton, Superintendent Tri-County Educational Service Center

Melinda Hill, County Director OSU Wayne County Extension

Dr. Parwinder Grewal, Director, Department of Urban Environment and Economic Development,
OARDC

David Fischer, Superintendent, Chippewa Local Schools

Scott Beatty, Superintendent, Dalton Local Schools

Judith Robinson, Superintendent, Green Local Schools

Jeff Layton, Superintendent, Northwestern Local Schools

Larry Acker, Superintendent, Norwayne Local Schools

Dave Rice, Superintendent, Triway Local Schools

Michael Tefs, Superintendent, Wooster City Schools

Tab 5 – Supporting Documentation
5.03 Resolutions of Support

Resolutions of Support from applicant's and collaborative partners' governing entities follows:

Resolution of the Board of Education Supporting Tri-County Educational Service Center's Application to
the Ohio Department of Development Local Government Innovation Council

WHEREAS, HB 153 established The Local Government Innovation Fund to provide seed money or start-up funds in the form of grants and loans for school districts and local governments to implement innovative programs and practices for shared services and/or efficiencies.

WHEREAS, the Tri-County Educational Service Center has a long history of success in establishing and implementing collaborative and consortium purchasing for its clients.

WHEREAS, the Local Government Innovation Council is offering grants for planning or management projects which promote efficiency, shared services, coproduction and/or mergers among local governments.

THEREFORE, BE IT RESOLVED, that the Governing Board of the Tri-County-County Educational Service Center supports the application to LGIF for a planning grant to develop a Farm-to-School program for school districts in Wayne County, Ohio.

Dated: February 14 2012

BY THE ORDER OF TRI-COUNTY EDUCATIONAL SERVICE CENTER GOVERNING BOARD

David Denbow
David Denbow, Treasurer



Wayne County
428 West Liberty Street
Wooster, OH 44691-5092

Phone (330) 264-8722
Fax (330) 263-7696
<http://wayne.osu.edu>

Resolution of OSU Extension, Wayne County Supporting Tri-County Educational Service Center's
Application to the Ohio Department of Development Local Government Innovation Council

WHEREAS, HB 153 established The Local Government Innovation Fund to provide seed money or start-up funds in the form of grants and loans for school districts and local governments to implement innovative programs and practices for shared services and/or efficiencies.

WHEREAS, the Tri-County Educational Service Center has a long history of success in establishing and implementing collaborative and consortium purchasing for its clients.

WHEREAS, the Local Government Innovation Council is offering grants for planning or management projects which promote efficiency, shared services, coproduction and/or mergers among local governments.

THEREFORE, BE IT RESOLVED, that OSU Extension, Wayne County supports the Tri-County Educational Service Center's application to LGIF for a planning grant to develop a Farm-to-School program for school districts in Wayne County, Ohio.

Dated: February 7, 2012

BY



County Director



Center for Urban Environment and Economic Development

1680 Madison Avenue, Wooster, Ohio 44691-4096, USA

Phone: 330-263-3725; Fax: 330-263-3686

February 24, 2012

Resolution of the OARDC Center for Urban Environment and Economic Development Supporting Tri-County Educational Service Center's Application to the Ohio Department of Development Local Government Innovation Council

WHEREAS, HB 153 established The Local Government Innovation Fund to provide seed money or start-up funds in the form of grants and loans for school districts and local governments to implement innovative programs and practices for shared services and/or efficiencies.

WHEREAS, the Tri-County Educational Service Center has a long history of success in establishing and implementing collaborative and consortium purchasing for its clients.

WHEREAS, the Local Government Innovation Council is offering grants for planning or management projects which promote efficiency, shared services, coproduction and/or mergers among local governments.

THEREFORE, BE IT RESOLVED, that the OARDC Center for Urban Environment & economic Development supports the Tri-County Educational Service Center's application to LGIF for a planning grant to develop a Farm-to-School program for school districts in Wayne County, Ohio.

Dated: February 24, 2012

Parwinder S. Grewal, Ph.D.
Professor and University Distinguished Scholar
Director, Center for Urban Environment and Economic Development
The Ohio State University

Resolution of the Board of Education Supporting Tri-County Educational Service Center's Application to
the Ohio Department of Development Local Government Innovation Council

WHEREAS, HB 153 established The Local Government Innovation Fund to provide seed money or start-up funds in the form of grants and loans for school districts and local governments to implement innovative programs and practices for shared services and/or efficiencies.

WHEREAS, the Tri-County Educational Service Center has a long history of success in establishing and implementing collaborative and consortium purchasing for its clients.

WHEREAS, the Local Government Innovation Council is offering grants for planning or management projects which promote efficiency, shared services, coproduction and/or mergers among local governments.

THEREFORE, BE IT RESOLVED, that the Chippewa Local Schools Board of Education supports the Tri-County Educational Service Center's application to LGIF for a planning grant to develop a Farm-to-School program for school districts in Wayne County, Ohio.

Dated: Feb. 27, 2012 BY THE ORDER OF THE SCHOOL BOARD [Signature] Clerk

Dalton Local School District

P.O. Box 514

Dalton, Ohio 44618-0514

Phone 330/828-2267 Fax 330/828-2800

Website: <http://www.dalton.k12.oh.us>

BOARD OF EDUCATION

President
Mr. Curt Denning

Vice President
Mr. Philip Schlabach

Board Members
Mrs. Robin McFarren

Mr. Dennis Finley

Mr. Mark Hirst

Mr. Scott A. Beatty
Superintendent
330/828-2267

Mr. Darryl Woolf
Treasurer
330/828-2267

Mrs. Shelly Menez
Principal
Kidron Elementary School
330/857-2781
Curriculum & Federal
Programs Coordinator
330/857-2781

Mr. Douglas Phillips
Principal
Dalton Elementary School
330/828-2707
Dalton Intermediate School
330/828-2405

Mr. Larry Case
Principal
Dalton High School
330/828-2261

Mrs. Pam Domer
Director of Special Education
330/828-2267

Mr. John Gregory
Athletic Director
330/828-2261

Mr. David Kost
Technology Coordinator
330/828-2267

Mr. Duane Shoup
Transportation Supervisor
330/828-2410

Resolution 01-21

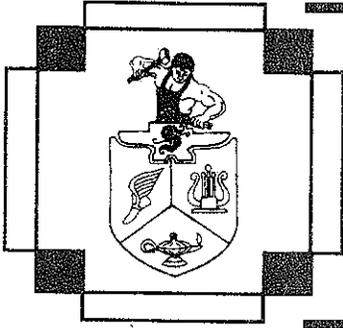
FARM-TO-SCHOOL PLANNING GRANT. Upon the recommendation of the Superintendent, Mrs. McFarren moved and Mr. Hirst seconded the motion that the Board supports the Tri-County Educational Service Center's Farm-to-School Planning Grant Application submitted to the Ohio Department of Development in response to the Local Government Innovation Funding Application RFP dated December 16, 2011, issued by the ODOD—motion carried, 4-0.

I hereby certify that the foregoing is a true, correct, and accurate excerpt from the minutes of the regular meeting held on January 30, 2012, of the Board of Education of the Dalton Local School District, showing the adoption of the Resolution hereinabove set forth.



Darryl Woolf, Treasurer
Board of Education
Dalton Local School District
Wayne County, Ohio





Green Local Schools

JUDITH A. ROBINSON, Superintendent MARK DICKERHOOF, Treasurer
P.O. Box 438 - 484 E. Main Street
Smithville, OH 44677-0438 - Wayne County
PHONE (330) 669-3921 - FAX (330) 669-2121
www.green-local.k12.oh.us

Eugene Linton, Superintendent
Tri County Educational Service Center
741 Winkler Drive
Wooster, Ohio 44691

Dear Superintendent Linton,

At the January 30, 2012 regular meeting of the Green Local Board of Education approved the Farm to School Resolution as follows:

A motion by Mr. Tschantz was seconded by Mr. Besancon to approve the Farm to School Resolution:

On this day, the 30th of January, 2012 the Green Local Board of Education, Wayne County, resolves to support the Tri-County Educational Service Center's Farm to School planning grant application submitted to the Ohio Department of Development in response to the Local Government Innovation Funding Application RFP dated December 16, 2011.

A roll call vote on the motion was as follows: Boyes, yes; Smith, yes; Besancon, yes; Steiner, yes; Tschantz, yes. Motion carried.

The above is a true and accurate copy of the minutes of the Green Local School District Board of Education meeting held January 30, 2012.

Mark Dickerhoof, Treasurer

Resolution of the Board of Education Supporting Tri-County Educational Service Center's Application to
the Ohio Department of Development Local Government Innovation Council

WHEREAS, HB 153 established The Local Government Innovation Fund to provide seed money or start-up funds in the form of grants and loans for school districts and local governments to implement innovative programs and practices for shared services and/or efficiencies.

WHEREAS, the Tri-County Educational Service Center has a long history of success in establishing and implementing collaborative and consortium purchasing for its clients.

WHEREAS, the Local Government Innovation Council is offering grants for planning or management projects which promote efficiency, shared services, coproduction and/or mergers among local governments.

THEREFORE, BE IT RESOLVED, that the Northwestern Board of Education supports the Tri-County Educational Service Center's application to LGIF for a planning grant to develop a Farm-to-School program for school districts in Wayne County, Ohio.

Dated: 1/1/2012 2012 BY THE ORDER OF THE SCHOOL BOARD Allen Miller Clerk

Jeffrey N. Layton, Superintendent
Jeffrey N. Layton

Resolution of the Board of Education Supporting Tri-County Educational Service Center's Application to
the Ohio Department of Development Local Government Innovation Council

WHEREAS, HB 153 established The Local Government Innovation Fund to provide seed money or start-up funds in the form of grants and loans for school districts and local governments to implement innovative programs and practices for shared services and/or efficiencies.

WHEREAS, the Tri-County Educational Service Center has a long history of success in establishing and implementing collaborative and consortium purchasing for its clients.

WHEREAS, the Local Government Innovation Council is offering grants for planning or management projects which promote efficiency, shared services, coproduction and/or mergers among local governments.

THEREFORE, BE IT RESOLVED, that the NORWAYNE LOCAL Board of Education supports the Tri-County Educational Service Center's application to LGIF for a planning grant to develop a Farm-to-School program for school districts in Wayne County, Ohio.

Dated: February 27, 2012 BY THE ORDER OF THE SCHOOL BOARD Bob Rinehart--Clerk



Resolution of the Board of Education Supporting Tri-County Educational Service Center's Application to the Ohio Department of Development Local Government Innovation Council

WHEREAS, HB 153 established The Local Government Innovation Fund to provide seed money or start-up funds in the form of grants and loans for school districts and local governments to implement innovative programs and practices for shared services and/or efficiencies.

WHEREAS, the Tri-County Educational Service Center has a long history of success in establishing and implementing collaborative and consortium purchasing for its clients.

WHEREAS, the Local Government Innovation Council is offering grants for planning or management projects which promote efficiency, shared services, coproduction and/or mergers among local governments.

THEREFORE, BE IT RESOLVED, that the Triway Local Board of Education supports the Tri-County Educational Service Center's application to LGIF for a planning grant to develop a Farm-to-School program for school districts in Wayne County, Ohio.

Dated: 2/6/ 2012 BY THE ORDER OF THE SCHOOL BOARD Ju Clerk

Treasurer

**Resolution of the Board of Education Supporting Tri-County Educational Service Center's
Application to the Ohio Department of Development Local Government Innovation Council**

WHEREAS, HB 153 established The Local Government Innovation Fund to provide seed money or start-up funds in the form of grants and loans for school districts and local governments to implement innovative programs and practices for shared services and/or efficiencies.

WHEREAS, the Tri-County Educational Service Center has a long history of success in establishing and implementing collaborative and consortium purchasing for its clients.

WHEREAS, the Local Government Innovation Council is offering grants for planning or management projects which promote efficiency, shared services, coproduction and/or mergers among local governments.

THEREFORE, BE IT RESOLVED, that the Wooster City Schools Board of Education supports the Tri-County Educational Service Center's application to LGIF for a planning grant to develop a Farm-to-School program for school districts in Wayne County, Ohio.

Dated: 8/21 2012 BY THE ORDER OF THE SCHOOL BOARD B. West, Treasurer

Tab 5 – Supporting Documentation
5.04 Audit Performance

Audit Performance follows:



Dave Yost • Auditor of State

Board of Education
Tri-County Educational Service Center
741 Winkler Drive
Wooster, Ohio 44691

We have reviewed the *Independent Auditor's Report* of the Tri-County Educational Service Center, Wayne County, prepared by Rea & Associates, Inc., for the audit period July 1, 2009 through June 30, 2010. Based upon this review, we have accepted these reports in lieu of the audit required by Section 117.11, Revised Code. The Auditor of State did not audit the accompanying financial statements and, accordingly, we are unable to express, and do not express an opinion on them.

Our review was made in reference to the applicable sections of legislative criteria, as reflected by the Ohio Constitution, and the Revised Code, policies, procedures and guidelines of the Auditor of State, regulations and grant requirements. The Tri-County Educational Service Center is responsible for compliance with these laws and regulations.

A handwritten signature in cursive script that reads "Dave Yost".

Dave Yost
Auditor of State

March 18, 2011

Tab 5 – Supporting Documentation

5.05 Identification of Each Municipality, County, or Township Served

Identification of each municipality, county or township served follows:

Ohio County Profiles

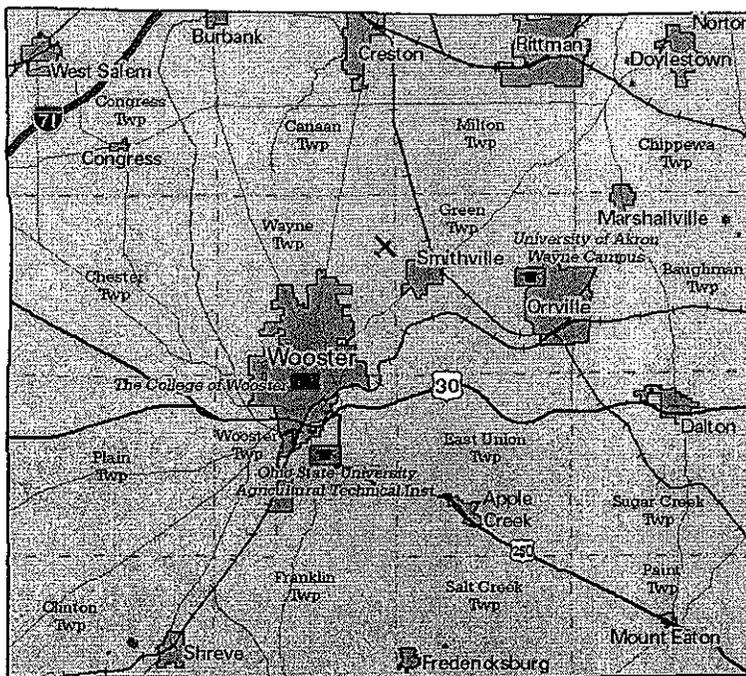


Department of
Development

Prepared by the Office of Policy, Research and Strategic Planning

Wayne County

Established: Proclamation - August 15, 1796
2010 Population: 114,520
Land Area: 555.4 square miles
County Seat: Wooster City
Named for: General Anthony Wayne, Revolutionary War



Taxes

Taxable value of real property	\$2,113,070,730
Residential	\$1,512,867,820
Agriculture	\$205,091,060
Industrial	\$111,381,640
Commercial	\$279,162,970
Mineral	\$4,567,240
Ohio income tax liability	\$67,556,857
Average per return	\$1,294.54

Land Use/Land Cover

	Percent
Urban (Residential/Commercial/Industrial/Transportation and Urban Grasses)	5.31%
Cropland	59.60%
Pasture	11.61%
Forest	22.53%
Open Water	0.29%
Wetlands (Wooded/Herbaceous)	0.64%
Bare/Mines	0.02%

Largest Places

	Census 2010	Census 2000
Wooster city	26,119	24,811
Orrville city	8,380	8,551
Rittman city (pt.)	6,376	6,208
Doylestown village	3,051	2,799
Creston village (pt.)	2,072	2,126
Dalton village	1,830	1,605
Shreve village	1,514	1,582
West Salem village	1,464	1,501
Smithville village	1,252	1,333
Apple Creek village	1,173	999

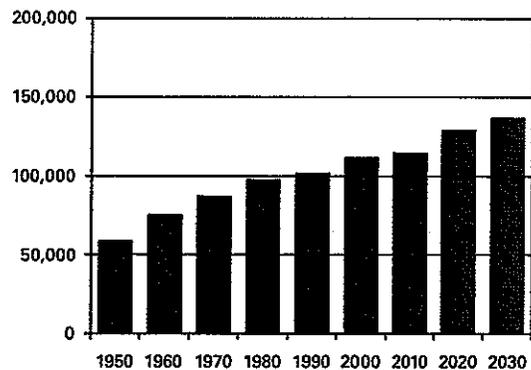
Total Population

Census

1800	1880	40,076	1950	58,716
1810	1890	39,005	1960	75,497
1820	1900	37,870	1970	87,123
1830	1910	38,058	1980	97,408
1840	1920	41,346	1990	107,461
1850	1930	47,024	2000	111,564
1860	1940	50,520	2010	114,520
1870				

Projected

2020	128,670
2030	136,690



Ohio County Profiles

Wayne County

Population by Race	Number	Percent
ACS Total Population	113,828	100.0%
White	109,500	96.2%
African-American	1,595	1.4%
Native American	203	0.2%
Asian	1,051	0.9%
Pacific Islander	7	0.0%
Other	273	0.2%
Two or More Races	1,199	1.1%
Hispanic (may be of any race)	1,429	1.3%
Total Minority	5,425	4.8%

Educational Attainment	Number	Percent
Persons 25 years and over	73,492	100.0%
No high school diploma	11,400	15.5%
High school graduate	31,899	43.4%
Some college, no degree	11,938	16.2%
Associate degree	4,469	6.1%
Bachelor's degree	8,846	12.0%
Master's degree or higher	4,940	6.7%

Family Type by Employment Status	Number	Percent
Total Families	30,536	100.0%
Married couple, husband and wife in labor force	13,962	45.7%
Married couple, husband in labor force, wife not	5,897	19.3%
Married couple, wife in labor force, husband not	1,496	4.9%
Married couple, husband and wife not in labor force	3,779	12.4%
Male householder, in labor force	1,430	4.7%
Male householder, not in labor force	256	0.8%
Female householder, in labor force	2,781	9.1%
Female householder, not in labor force	935	3.1%

Household Income	Number	Percent
Total Households	42,825	100.0%
Less than \$10,000	2,217	5.2%
\$10,000 to \$19,999	4,890	11.4%
\$20,000 to \$29,999	5,287	12.3%
\$30,000 to \$39,999	4,781	11.2%
\$40,000 to \$49,999	4,882	11.4%
\$50,000 to \$59,999	4,163	9.7%
\$60,000 to \$74,999	5,426	12.7%
\$75,000 to \$99,999	5,530	12.9%
\$100,000 to \$149,999	3,897	9.1%
\$150,000 to \$199,999	951	2.2%
\$200,000 or more	801	1.9%
Median household income	\$48,474	

Percentages may not sum to 100% due to rounding.

Population by Age	Number	Percent
ACS Total Population	113,828	100.0%
Under 5 years	8,090	7.1%
5 to 17 years	21,206	18.6%
18 to 24 years	11,040	9.7%
25 to 44 years	28,004	24.6%
45 to 64 years	29,988	26.3%
65 years and more	15,500	13.6%
Median Age	37.6	

Family Type by Presence of Own Children Under 18	Number	Percent
Total Families	30,536	100.0%
Married-couple families with own children	10,076	33.0%
Male householder, no wife present, with own children	905	3.0%
Female householder, no husband present, with own children	2,347	7.7%
Families with no own children	17,208	56.4%

Poverty Status of Families By Family Type by Presence of Related Children	Number	Percent
Total Families	30,536	100.0%
Family income above poverty level	28,141	92.2%
Family income below poverty level	2,395	7.8%
Married couple, with related children	460	19.2%
Male householder, no wife present, with related children	260	10.9%
Female householder, no husband present, with related children	1,176	49.1%
Families with no related children	499	20.8%

Ratio of Income To Poverty Level	Number	Percent
Population for whom poverty status is determined	111,069	100.0%
Below 50% of poverty level	3,852	3.5%
50% to 99% of poverty level	7,094	6.4%
100% to 149% of poverty level	11,568	10.4%
150% to 199% of poverty level	11,648	10.5%
200% of poverty level or more	76,907	69.2%

Geographical Mobility	Number	Percent
Population aged 1 year and older	112,485	100.0%
Same house as previous year	98,673	87.7%
Different house, same county	9,353	8.3%
Different county, same state	3,329	3.0%
Different state	883	0.8%
Abroad	247	0.2%

Ohio County Profiles

Wayne County

Travel Time To Work		
	Number	Percent
Workers 16 years and over	51,274	100.0%
Less than 15 minutes	21,567	42.1%
15 to 29 minutes	18,125	35.3%
30 to 44 minutes	7,161	14.0%
45 to 59 minutes	2,197	4.3%
60 minutes or more	2,224	4.3%
Mean travel time	19.7	minutes

Housing Units		
	Number	Percent
Total housing units	45,707	100.0%
Occupied housing units	42,825	93.7%
Owner occupied	31,936	74.6%
Renter occupied	10,889	25.4%
Vacant housing units	2,882	6.3%

Year Structure Built		
	Number	Percent
Total housing units	45,707	100.0%
Built 2005 or later	819	1.8%
Built 2000 to 2004	3,400	7.4%
Built 1990 to 1999	6,692	14.6%
Built 1980 to 1989	4,754	10.4%
Built 1970 to 1979	8,384	18.3%
Built 1960 to 1969	4,594	10.1%
Built 1950 to 1959	4,733	10.4%
Built 1940 to 1949	1,971	4.3%
Built 1939 or earlier	10,360	22.7%
Median year built	1971	

Value for Specified Owner-Occupied Housing Units		
	Number	Percent
Specified owner-occupied housing units	31,936	100.0%
Less than \$20,000	1,512	4.7%
\$20,000 to \$39,999	713	2.2%
\$40,000 to \$59,999	798	2.5%
\$60,000 to \$79,999	1,652	5.2%
\$80,000 to \$99,999	3,918	12.3%
\$100,000 to \$124,999	5,427	17.0%
\$125,000 to \$149,999	4,983	15.6%
\$150,000 to \$199,999	6,705	21.0%
\$200,000 to \$299,999	4,420	13.8%
\$300,000 to \$499,999	1,234	3.9%
\$500,000 to \$999,999	377	1.2%
\$1,000,000 or more	197	0.6%
Median value	\$134,800	

House Heating Fuel		
	Number	Percent
Occupied housing units	42,825	100.0%
Utility gas	27,093	63.3%
Bottled, tank or LP gas	2,898	6.8%
Electricity	7,121	16.6%
Fuel oil, kerosene, etc	2,652	6.2%
Coal, coke or wood	2,583	6.0%
Solar energy or other fuel	412	1.0%
No fuel used	66	0.2%

Percentages may not sum to 100% due to rounding.

Gross Rent		
	Number	Percent
Specified renter-occupied housing units	10,889	100.0%
Less than \$100	33	0.3%
\$100 to \$199	335	3.1%
\$200 to \$299	339	3.1%
\$300 to \$399	702	6.4%
\$400 to \$499	1,586	14.6%
\$500 to \$599	1,966	18.1%
\$600 to \$699	1,855	17.0%
\$700 to \$799	1,442	13.2%
\$800 to \$899	901	8.3%
\$900 to \$999	389	3.6%
\$1,000 to \$1,499	497	4.6%
\$1,500 or more	68	0.6%
No cash rent	776	7.1%
Median gross rent	\$605	

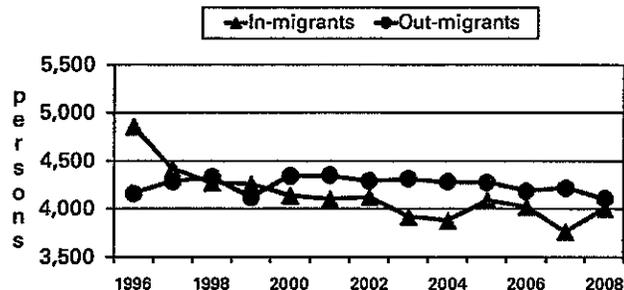
Median gross rent as a percentage of household income 27.1

Selected Monthly Owner Costs for Specified Owner-Occupied Housing Units		
	Number	Percent
Specified owner-occupied housing units with a mortgage	20,689	100.0%
Less than \$400	262	1.3%
\$400 to \$599	1,051	5.1%
\$600 to \$799	2,166	10.5%
\$800 to \$999	3,304	16.0%
\$1,000 to \$1,249	4,666	22.6%
\$1,250 to \$1,499	3,724	18.0%
\$1,500 to \$1,999	3,626	17.5%
\$2,000 to \$2,999	1,624	7.8%
\$3,000 or more	266	1.3%
Median monthly owners cost	\$1,191	

Median monthly owners cost as a percentage of household income 23.0

Vital Statistics		
	Number	Rate
Births / rate per 1,000 women aged 15 to 44	1,608	72.3
Teen births / rate per 1,000 females 15-19	119	29.4
Deaths / rate per 100,000 population	950	836.6
Marriages / rate per 1,000 population	720	6.3
Divorces / rate per 1,000 population	343	3.0

Migration



Ohio County Profiles

Wayne County

Agriculture

Land in farms (acres)	242,000
Number of farms	1,750
Average size (acres)	138
Total cash receipts	\$253,392,000
Per farm	\$143,972

Education

Public schools	49
Students (Average Daily Membership)	17,698
Expenditures per student	\$9,156
Student-teacher ratio	18.9
Graduation rate	92.2
Teachers (Full Time Equivalent)	1,032.6
Non-public schools	7
Students	1,020
4-year public universities	0
Branches	2
2-year public colleges	0
Private universities and colleges	1
Public libraries (Main / Branches)	2 / 5

Transportation

Registered motor vehicles	126,461
Passenger cars	76,153
Noncommercial trucks	21,683
Total license revenue	\$3,880,750.22
Interstate highway miles	7.12
Turnpike miles	0.00
U.S. highway miles	58.54
State highway miles	186.89
County, township, and municipal road miles	1,338.08
Commercial airports	1

Voting

Number of precincts	85
Number of registered voters	75,097
Voted in 2010 election	36,567
Percent turnout	48.7%

Health Care

Physicians (MDs & DOs)	158
Registered hospitals	2
Number of beds	184
Licensed nursing homes	12
Number of beds	975
Licensed residential care	6
Number of beds	472
Adults with employer-based insurance	64.4%
Children with employer-based insurance	66.3%

State Parks, Forests, Nature Preserves, And Wildlife Areas

Areas/Facilities	4
Acreage	5,950.87

Communications

Television stations	2
Radio stations	3
Daily newspapers	1
Circulation	23,400

Crime

Total crimes reported in Uniform Crime Report	2,378
---	-------

Finance

FDIC insured financial institutions (HQs)	4
Assets (000)	\$960,883
Branch offices	45
Institutions represented	12

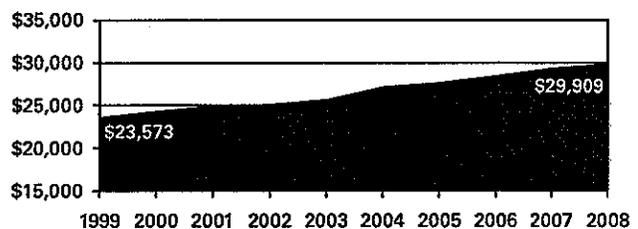
Transfer Payments

Total transfer payments	\$619,463,000
Payments to individuals	\$600,235,000
Retirement and disability	\$266,356,000
Medical payments	\$236,130,000
Income maintenance (Supplemental SSI, family assistance, food stamps, etc)	\$47,758,000
Unemployment benefits	\$12,641,000
Veterans benefits	\$10,719,000
Federal education and training assistance	\$18,182,000
Other payments to individuals	\$8,449,000
Total personal income	\$3,414,339,000
Dependency ratio	18.1%

Federal Expenditures

Direct expenditures or obligations	\$600,858,203
Retirement and disability	\$288,995,053
Other direct payments	\$139,526,724
Grant awards	\$91,114,229
Highway planning and construction	\$4,731,085
Temporary assistance to needy families	\$7,153,532
Medical assistance program	\$47,178,998
Procurement contract awards	\$60,698,151
Dept. of Defense	\$51,171,390
Salary and wages	\$20,524,046
Dept. of Defense	\$1,255,000
Other federal assistance	\$137,040,939
Direct loans	\$8,353,509
Guaranteed loans	\$71,921,733
Insurance	\$56,765,697

Per Capita Personal Income



Ohio County Profiles

Wayne County

Civilian Labor Force

	2005	2006	2007	2008	2009
Civilian labor force	61,000	60,100	60,000	59,500	58,400
Employed	58,000	57,300	57,200	56,100	52,600
Unemployed	3,000	2,700	2,900	3,400	5,800
Unemployment rate	4.9	4.6	4.8	5.7	9.9

Establishments, Employment, and Wages by Sector: 2008

Industrial Sector	Number of Establishments	Average Employment	Total Wages	Average Weekly Wage
Private Sector	2,512	38,876	\$1,322,978,691	\$654
Goods-Producing	722	15,903	\$689,385,875	\$834
Natural Resources and Mining	95	854	\$35,183,619	\$793
Construction	372	2,305	\$91,803,003	\$766
Manufacturing	256	12,745	\$562,399,253	\$849
Service-Providing	1,790	22,973	\$633,592,816	\$530
Trade, Transportation and Utilities	615	8,028	\$235,824,060	\$565
Information	25	356	\$13,559,559	\$732
Financial Services	228	1,465	\$62,091,180	\$815
Professional and Business Services	292	2,892	\$92,907,662	\$618
Education and Health Services	226	5,608	\$165,559,649	\$568
Leisure and Hospitality	195	3,429	\$37,604,240	\$211
Other Services	204	1,191	\$25,894,997	\$418
Federal Government		200	\$9,414,773	\$905
State Government		810	\$35,762,616	\$849
Local Government		5,683	\$203,594,080	\$689

Private Sector total includes Unclassified establishments not shown.

Change Since 2003

Private Sector	0.3%	-5.6%	7.2%	13.5%
Goods-Producing	4.2%	-8.6%	1.3%	10.9%
Natural Resources and Mining	20.3%	12.7%	49.6%	33.1%
Construction	3.0%	-9.7%	3.1%	14.2%
Manufacturing	1.2%	-9.6%	-1.0%	9.5%
Service-Producing	-1.2%	-3.5%	14.6%	18.6%
Trade, Transportation and Utilities	-1.9%	-5.4%	11.7%	18.2%
Information	8.7%	-2.7%	23.6%	26.9%
Financial Services	-3.0%	-14.5%	7.8%	26.0%
Professional and Business Services	9.0%	-0.6%	23.3%	24.1%
Education and Health Services	0.9%	7.1%	18.2%	10.3%
Leisure and Hospitality	-2.0%	-7.4%	3.1%	11.6%
Other Services	-12.8%	-13.5%	22.4%	41.2%
Federal Government		-27.5%	-18.4%	12.6%
State Government		-37.6%	-18.1%	31.2%
Local Government		0.7%	13.1%	12.4%

Business Numbers

	2004	2005	2006	2007	2008
Business starts	198	222	233	186	170
Active businesses	2,562	2,594	2,604	2,479	2,430

Major Employers

Buehler Food Markets Inc	Trade
College of Wooster	Serv
Frito-Lay Inc	Mfg
JM Smucker Co	Mfg
LuK Inc	Mfg
State of Ohio	Govt
Will-Burt Co	Mfg
Wooster Brush Co	Mfg
Wooster City Schools	Govt
Wooster Community Hospital	Serv
Worthington Ind/Gerstenslager Co	Mfg

Residential

Construction

	2005	2006	2007	2008	2009
Total units	466	348	343	155	166
Total valuation (000)	\$74,787	\$56,137	\$47,605	\$26,914	\$28,394
Total single-unit bldgs	368	304	239	144	157
Average cost per unit	\$179,983	\$172,409	\$149,517	\$180,376	\$174,389
Total multi-unit bldg units	98	44	104	11	9
Average cost per unit	\$87,276	\$84,659	\$114,135	\$85,455	\$112,778

State & County QuickFacts

Wayne County, Ohio

People QuickFacts	Wayne County	Ohio
Population, 2011 estimate	NA	11,544,951
Population, 2010	114,520	11,536,504
Population, percent change, 2000 to 2010	2.6%	1.6%
Population, 2000	111,564	11,353,140
Persons under 5 years, percent, 2010	6.8%	6.2%
Persons under 18 years, percent, 2010	25.4%	23.7%
Persons 65 years and over, percent, 2010	14.6%	14.1%
Female persons, percent, 2010	50.6%	51.2%
White persons, percent, 2010 (a)	95.7%	82.7%
Black persons, percent, 2010 (a)	1.5%	12.2%
American Indian and Alaska Native persons, percent, 2010 (a)	0.2%	0.2%
Asian persons, percent, 2010 (a)	0.8%	1.7%
Native Hawaiian and Other Pacific Islander, percent, 2010 (a)	Z	Z
Persons reporting two or more races, percent, 2010	1.4%	2.1%
Persons of Hispanic or Latino origin, percent, 2010 (b)	1.6%	3.1%
White persons not Hispanic, percent, 2010	94.7%	81.1%
Living in same house 1 year & over, 2006-2010	88.5%	85.0%
Foreign born persons, percent, 2006-2010	1.6%	3.8%
Language other than English spoken at home, pct age 5+, 2006-2010	10.2%	6.3%
High school graduates, percent of persons age 25+, 2006-2010	84.7%	87.4%
Bachelor's degree or higher, pct of persons age 25+, 2006-2010	19.1%	24.1%
Veterans, 2006-2010	8,616	936,383
Mean travel time to work (minutes), workers age 16+, 2006-2010	19.8	22.7
Housing units, 2010	45,847	5,127,508
Homeownership rate, 2006-2010	75.7%	69.2%
Housing units in multi-unit structures, percent, 2006-2010	16.1%	23.0%
Median value of owner-occupied housing units, 2006-2010	\$136,800	\$136,400
Households, 2006-2010	42,395	4,552,270
Persons per household, 2006-2010	2.64	2.46
Per capita money income in past 12 months (2010 dollars) 2006-2010	\$22,645	\$25,113
Median household income 2006-2010	\$48,375	\$47,358
Persons below poverty level, percent, 2006-2010	9.9%	14.2%
Business QuickFacts	Wayne County	Ohio
Private nonfarm establishments, 2009	2,448	256,551 ¹
Private nonfarm employment, 2009	36,687	4,460,553 ¹

Tri-County Educational Service Center

Private nonfarm employment, percent change 2000-2009	-16.4%	-10.8% ¹
Nonemployer establishments, 2009	7,940	697,000
Total number of firms, 2007	10,069	897,939
Black-owned firms, percent, 2007	0.8%	5.8%
American Indian- and Alaska Native-owned firms, percent, 2007	S	0.3%
Asian-owned firms, percent, 2007	1.2%	2.0%
Native Hawaiian and Other Pacific Islander-owned firms, percent, 2007	F	S
Hispanic-owned firms, percent, 2007	S	1.1%
Women-owned firms, percent, 2007	21.3%	27.7%
Manufacturers shipments, 2007 (\$1000)	2,896,455	295,890,890
Merchant wholesaler sales, 2007 (\$1000)	D	135,575,279
Retail sales, 2007 (\$1000)	1,110,221	138,816,008
Retail sales per capita, 2007	\$9,760	\$12,049
Accommodation and food services sales, 2007 (\$1000)	111,046	17,779,905
Building permits, 2010	132	13,710
Federal spending, 2009	696,533	105,173,413 ¹
Geography QuickFacts	Wayne County	Ohio
Land area in square miles, 2010	554.93	40,860.69
Persons per square mile, 2010	206.4	282.3
FIPS Code	169	39
Metropolitan or Micropolitan Statistical Area	Wooster, OH Micro Area	

1: Includes data not distributed by county.

Population estimates for counties will be available in April, 2012 and for cities in June, 2012.

(a) Includes persons reporting only one race.

(b) Hispanics may be of any race, so also are included in applicable race categories.

D: Suppressed to avoid disclosure of confidential information

F: Fewer than 100 firms

FN: Footnote on this item for this area in place of data

NA: Not available

S: Suppressed; does not meet publication standards

X: Not applicable

Z: Value greater than zero but less than half unit of measure shown

Source U.S. Census Bureau: State and County QuickFacts. Data derived from Population Estimates, American Community Survey, Census of Population and Housing, State and County Housing Unit Estimates, County Business Patterns, Nonemployer Statistics, Economic Census, Survey of Business Owners, Building Permits, Consolidated Federal Funds Report
Last Revised: Tuesday, 24-Jan-2012 16:33:12 EST

Tab 5 -- Supporting Documentation
5.06 Self-Score Assessment

Self-Score Assessment follows:

LGIF Project Selection Methodology (DRAFT)

Section 1: Financing Measures				
Financing Measures	Description	Criteria	Max Points	
Project Budget	Most recent financial history. Must include budgets / financial information for the past three years and three year projections.	Project Budget Included	5	
		Project Budget Not Included	0	
		Total Possible Points	5	
Repayment Structure (Loan Only)	Demonstration of viable repayment source to support loan award. Secondary source can be in the form of a debt reserve, bank participation, a guarantee from a local entity, or other collateral.	Applicant clearly demonstrates a secondary repayment source.	NA's	
		Applicant does not have a secondary repayment source.	0	
		Total Possible Points	5	
Local Match	Percentage of local matching funds being contributed to the project. This may include in-kind contributions.	50% or greater	5	
		40-49.99%	4	
		30-39.99%	3	
		20-29.99%	2	
		10-19.99%	1	
		Less than 10%	0	
Total Possible Points			5	
Section 2: Collaboration Measures				
Collaborative Measures	Description	Criteria	Points	
Population	Applicant's population falls within one of the listed categories as determined by the US Census Bureau.	Applicant is not a county and has a population of less than 20,000 residents	5	
		Applicant is a county but has less than 235,000	5	
		Applicant is not a county but has a population 20,001 or greater	3	
		Applicant is a county with a population of 235,001 residents or more	3	
		Total Possible Points	5	
Participating Entities	Applicant has executed partnership agreements outlining all collaborative partners and participation agreements. Sole applicants must provide a resolution of support from governing entity.	More than one applicant	5	
		Single applicant	1	
		Total Possible Points	5	
Partnership Agreement(s) and Resolution of Support	Applicant identifies and partners with other entities.	Executed Agreement(s) / Resolution	5	
		No Executed Agreement(s) / Resolution	0	
		Total Possible Points	5	
Section 3: Innovation Measures				
Innovation Measures	Description	Criteria	Points	
Expected Return	Applicant demonstrated an expected return in the project budget ranking in one of the following percentage categories.	75% or greater	25	
		60 to 74.99%	20	
		50 to 60.99%	15	
		30 to 50.99%	10	
		Less than 30%	5	
		Total Possible Points	25	
Past Success	Applicant has successfully implemented an efficiency, shared service, coproduction or merger project in the past.	Yes	5	
		No	0	
		Total Possible Points	5	
Scalable / Replicable Proposal	Applicant's proposal can be replicated by other local governments or scaled for the inclusion of other local governments.	Can be replicated	10	
		Cannot be replicated	0	
		Total Possible Points	10	
Section 4: Supplementary Scoring				
Supplementary Scoring	Description	Criteria	Points Assigned	
Performance Audit Implementation / Cost Benchmarking	The project implements a single recommendation from a performance audit or is informed by cost benchmarking.	Yes	5	
		No	0	
		Total Possible Points	5	
Probability of Success	Applicant provides a documented need for the project and clearly outlines how the need will be fulfilled.	Provided	5	
		Not Provided	0	
		Total Possible Points	5	
Economic Impact	Applicant demonstrates the project will promote a business environment and will provide for community attraction.	Demonstrated	5	
		Not Demonstrated	0	
		Total Possible Points	5	
Response to Economic Demand	The project responds to current substantial changes in economic demand for local or regional government services.	Yes	5	
		No	0	
		Total Possible Points	5	
Section 5: Council Measures				
Council Measures	Description	Criteria	Points Assigned	
Council Preference	Council Ranking for Competitive Rounds	Total Possible Points Per Project	10	
			Total Points	80
			Supplementary Scoring Criteria	20



April 2, 2012

Eugene Linton
Tri-County Educational Service Center
741 Winkler Drive
Wooster, Ohio 44691

RE: Application Cure Letter

Dear Eugene Linton:

The Ohio Department of Development (Development) has received and is currently reviewing your application for Round 1 of Local Government Innovation Fund program. During this review Development has determined that additional information is needed for your application. The identified item(s) requiring your attention are listed on the attached page(s). Please respond only to the issues raised. Failure to fully address all the identified items could lead to a competitive score reduction or ineligibility for Round 1 of the Local Government Innovation Fund program. **A written response from the applicant to this completeness review is due to Development no later than 5:00 p.m. on April 30, 2012.** Please send the response in a single email to lgif@development.ohio.gov and include "Cure—Project Name" in the subject line.

While this cure letter represents the additional information needed for Development review, the Local Government Innovation Council continues to reserve the right to request additional information about your application.

Thank you once again for your participation in Local Government Innovation program. Please contact the Office of Redevelopment at lgif@development.ohio.gov or 614-995-2292 if you have further questions regarding your application or the information requested in this letter.

Sincerely,

Thea J. Walsh, AICP
Deputy Chief, Office of Redevelopment
Ohio Department of Development

Local Government Innovation Fund Completeness Review

Applicant: Tri-County ESC
Project Name: Wayne County Schools Farm to Schools Network Project
Request Type: Grant

Issues for Response

1. Budget

Please provide a line item budget that includes at minimum: 1) the sources of all funds being contributed to the project include **all** sources—cash, in-kind, etc.; 2) the uses of all funds (provide a line item for each use); 3) the total project costs (including the funding request **and** the local match. Please be sure that all uses of funds are eligible expenses as set forth in the program guidelines.

Example:

Collaboration Village's Project Budget

Sources of Funds

LGIF Request	\$100,000
Match Contribution (11%)	\$ 11,111
Total	\$111,111

Uses of Funds

Consultant Fees for Study	\$111,111
Total	\$111,111

Total Project Cost: \$111,111

2. Match

A minimum of 10% match is required for all projects. Matching funds must be 10% of the **total project cost** (not 10% of the funding request). Please document your 10% match and provide evidence of the contribution.

For **in-kind contributions**, please provide documentation as outlined in section 2.06 of the Local Government Innovation Fund program policies. Certification of in-kind contributions may only be made for past investments. Anticipated in-kind contributions must be certified **after** the contribution is made.

3. Financial Documentation (Projections)

Please provide financial projections for your funding request. For grant requests, applicants must at minimum, estimate the anticipated savings they are expecting to realize as a result of the study. For loan projects, please provide projections for at least three years to help demonstrate the savings achieved and the repayment source for the loan.

4. Self-Score Assessment

Please complete the interactive selection methodology available on the LGIF program website <http://www.development.ohio.gov/Urban/LGIF.htm> (select selection methodology) to score your project. Applicants do not need to complete the Council Preference or score validation sections when scoring their projects.

Local Government Innovation Fund Completeness Review

Applicant: Tri-County ESC
Project Name: Wayne County Schools Farm to Schools Network Project
Request Type: Grant

Issues for Response

1. Budget

Please provide a line item budget that includes at minimum: 1) the sources of all funds being contributed to the project include **all** sources—cash, in-kind, etc.; 2) the uses of all funds (provide a line item for each use); 3) the total project costs (including the funding request **and** the local match. Please be sure that all uses of funds are eligible expenses as set forth in the program guidelines.

Example:

Collaboration Village's Project Budget

Sources of Funds

LGIF Request	\$100,000
Match Contribution (11%)	\$ 11,111
Total	\$111,111

Uses of Funds

Consultant Fees for Study	\$111,111
Total	\$111,111

Total Project Cost: \$111,111

2. Match

A minimum of 10% match is required for all projects. Matching funds must be 10% of the **total project cost** (not 10% of the funding request). Please document your 10% match and provide evidence of the contribution.

For **in-kind contributions**, please provide documentation as outlined in section 2.06 of the Local Government Innovation Fund program policies. Certification of in-kind contributions may only be made for past investments. Anticipated in-kind contributions must be certified **after** the contribution is made.

3. Financial Documentation (Projections)

Please provide financial projections for your funding request. For grant requests, applicants must at minimum, estimate the anticipated savings they are expecting to realize as a result of the study. For loan projects, please provide projections for at least three years to help demonstrate the savings achieved and the repayment source for the loan.

4. Self-Score Assessment

Please complete the interactive selection methodology available on the LGIF program website <http://www.development.ohio.gov/Urban/LGIF.htm> (select selection methodology) to score your project. Applicants do not need to complete the Council Preference or score validation sections when scoring their projects.

Tab 4-Financial Documentation

4.01.2 Anticipated Project Costs

Budget for Wayne County Schools Farm-to-School Network Project				
Category	Total Cost	LGIF Funds	Match	Match Source
Personnel				
<i>Consultant #1</i>				
Salary	33200	33200		
Benefits	6800	6800		
Medical	10000	10000		
<i>Consultant #2</i>				
Salary	16600	16600		
Benefits	3400	3400		
<i>Part Time Positions Not Eligible for Medical Benefits</i>				
Travel				
Consultant #1	3500	3500		
Consultant #2	2000	2000		
Shared Office	7500	7500		
Phone, copier etc	3000		3000	ESC
Printing, postage, advertising	2500	2500		
Technology	4000	4000		
Technology Support	1000		1000	ESC
Meeting Costs (ESC and Participating Districts)	2000		2000	ESC, Districts
<i>Focus/Community/Planning Facilities/Travel/Time</i>				
Project Oversight	6498	3000	3498	ESC
<i>15 hours per month @ 36.10 per hour for 12 months (based on current per diem)</i>				
Secretarial Assistance	3724.8	1000	2724.8	ESC
<i>30 hours per month @ 15.52 per hour for 12 months</i>				
Administration/Fiscal Management @8%	6980	6500	1480	ESC
	112702.8	100000	13702.8	
Match			12%	
Tri-County Educational Service Center	ESC			
Participating School Districts	Districts			

Tab 4- Financial Documentation
4.01-3 Financial Projections

This farm to school network will support area growers and processors fiscally and keep dollars local as well as reduce dependence on government funds in addition to reducing costs for our local, state and federal governments.

The savings realized will be dependent upon the individual district's food service program and its management. The following opportunities will provide the stakeholders to save substantial sums of money.

It is estimated that over 2% of our school districts' food budgets is spent on fresh or seasonal locally grown foods (incl. apples, lettuce, eggs, carrots, onions, tomatoes, potatoes, grapes and celery), resulting in cost savings of up to 15%:

- No "middle man" in purchase, storage and delivery of products
- Less delivery expense with growers and processors in close proximity to our schools
- Cost savings for growers and schools in timely purchase of surplus an seasonal products, especially ones with limited shelf life
- Enables school to purchase in small quantities
- Cooperative purchasing possibilities will mean additional cost savings for schools
- Eventual involvement of 19 school systems will help grow local food producing and processing markets

Government subsidized school lunch program- Less reliance on these commodities will reduce the cost burden on our Federal Government

State health and nutrition standards for schools- The farm to school program will support the supply of the recommended fresh fruits and vegetables to our schools from our local growers

The food and nutrition training component of this farm to school grant will reduce the amount of resources necessary from the state for this local training while supporting the purchasing, storage and preparation portions of the farm to school cafeteria table process.

While it is difficult to calculate an exact projected cost savings in all of the above areas prior to the implementation of this project, these plans for a local interrelated and interdependent food supply, delivery and consumption network embrace substantive changes that will produce economic benefits for our local agricultural community and the health of its children and youth.

Local Government Innovation Fund Program

Application Scoring

Lead Applicant	Tri-County Educational Service Center
Project Name	Wayne County Schools Farm to School Network Project

<input checked="" type="checkbox"/>	Grant Application
-------------------------------------	--------------------------

or

<input type="checkbox"/>	Loan Application
--------------------------	-------------------------

The Local Government Innovation Fund Council
77 South High Street
P.O. Box 1001
Columbus, Ohio 43216-1001
(614) 995-2292

Local Government Innovation Fund Project Scoring Sheet

Section 1: Financing Measures

Financing Measures	Description	Criteria	Max Points	Applicant Self Score	Validated Score
Financial Information	<i>Applicant includes financial information (i.e., service related operating budgets) for the most recent three years and the three year period following the project. The financial information must be directly related to the scope of the project and will be used as the cost basis for determining any savings resulting from the project.</i>	Applicant provides a thorough, detailed and complete financial information	5	<input checked="" type="radio"/>	
		Applicant provided more than minimum requirements but did not provide additional justification or support	3	<input type="radio"/>	
		Applicant provided minimal financial information	1	<input type="radio"/>	
		Points	5	0	
Repayment Structure (Loan Only)	<i>Applicant demonstrates a viable repayment source to support loan award. Secondary source can be in the form of a debt reserve, bank participation, a guarantee from a local entity, or other collateral (i.e., emergency rainy day, or contingency fund, etc.).</i>	Applicant clearly demonstrates a secondary repayment source.	5	<input type="radio"/>	
		Applicant does not have a secondary repayment source.	0	<input type="radio"/>	
		Points	0	0	
Local Match	<i>Percentage of local matching funds being contributed to the project. This may include in-kind contributions.</i>	70% or greater	5	<input type="radio"/>	
		40-69.99%	3	<input type="radio"/>	
		10-39.99%	1	<input checked="" type="radio"/>	
		Points	1	0	
Total Section Points				6	0

Section 2: Collaborative Measures

Collaborative Measures	Description	Criteria	Max Points	Applicant Self Score	Validated Score
Population	<i>Applicant's population (or the population of the area(s) served) falls within one of the listed categories as determined by the U.S. Census Bureau. Population scoring will be determined by the smallest population listed in the application. Applications from (or collaborating with) small communities are preferred.</i>	Applicant (or collaborative partner) is not a county and has a population of less than 20,000 residents	5	<input type="radio"/>	
		Applicant (or collaborative partner) is a county but has less than 235,000	5	<input checked="" type="radio"/>	
		Applicant (or collaborative partner) is not a county but has a population 20,001 or greater.	3	<input type="radio"/>	
		Applicant (or collaborative partner) is a county with a population of 235,001 residents or more	3	<input type="radio"/>	
		Points	5	0	
Participating Entities	<i>Applicant has executed partnership agreements outlining all collaborative partners and participation agreements and has resolutions of support. (Note: Sole applicants only need to provide a resolution of support from its governing entity.)</i>	More than one applicant	5	<input checked="" type="radio"/>	
		Single applicant	1	<input type="radio"/>	
		Points	5	0	
Total Section Points				10	0

Local Government Innovation Fund Project Scoring Sheet

Section 3: Success Measures

Success Measures	Description	Criteria	Points	Applicant Self Score	Validated Score
Expected Return	Applicant demonstrates as a percentage of savings (i.e., actual savings, increased revenue, or cost avoidance) an expected return. The return must be derived from the applicant's cost basis. The expected return is ranked in one of the following percentage categories:	75% or greater	30	<input type="radio"/>	
		25.01% to 74.99%	20	<input type="radio"/>	
		Less than 25%	10	<input checked="" type="radio"/>	
		Points		10	0
Past Success	Applicant has successfully implemented, or is following project guidance from a shared services model, for an efficiency, shared service, coproduction or merger project in the past.	Yes	5	<input checked="" type="radio"/>	
		No	0	<input type="radio"/>	
		Points		5	0
Scalable/Replicable Proposal	Applicant's proposal can be replicated by other local governments or scaled for the inclusion of other local governments.	The project is both scalable and replicable	10	<input checked="" type="radio"/>	
		The project is either scalable or replicable	5	<input type="radio"/>	
		Does not apply	0	<input type="radio"/>	
		Points		10	0
Probability of Success	Applicant provides a documented need for the project and clearly outlines the likelihood of the need being met.	Provided	5	<input checked="" type="radio"/>	
		Not Provided	0	<input type="radio"/>	
		Points		5	0
Total Section Points				30	0

Section 4: Significance Measures

Significance Measures	Description	Criteria	Points Assigned	Applicant Self Score	Validated Score
Performance Audit Implementation /Cost Benchmarking	The project implements a single recommendation from a performance audit provided by the Auditor of State under Chapter 117 of the Ohio Revised Code or is informed by cost benchmarking.	Project implements a recommendation from an audit or is informed by benchmarking	5	<input checked="" type="radio"/>	
		Project does not implement a recommendation from an audit and is not informed by benchmarking	0	<input type="radio"/>	
		Points		5	0
Economic Impact	Applicant demonstrates the project will a promote business environment (i.e., demonstrates a business relationship resulting from the project) and will provide for community attraction (i.e., cost avoidance with respect to taxes)	Applicant clearly demonstrates economic impact	5	<input type="radio"/>	
		Applicant mentions but does not prove economic impact	3	<input checked="" type="radio"/>	
		Applicant does not demonstrate an economic impact	0	<input type="radio"/>	
		Points		3	0
Response to Economic Demand	The project responds to current substantial changes in economic demand for local or regional government services.	Yes	5	<input checked="" type="radio"/>	
		No	0	<input type="radio"/>	
		Points		5	0
Total Section Points				13	0

Section 5: Council Measures			
Council Measures	Description	Criteria	Points Assigned
Council Preference	Council Ranking for Competitive Rounds	The Applicant Does Not Fill Out This Section; This is for the Local Government Innovation Fund Council only. The points for this section is based on the applicant demonstrating innovation or inventiveness with the project	
Total Section Points (10max)			

Scoring Summary		
	Applicant Self Score	Validated Score
Section 1: Financing Measures	6	0
Section 2: Collaborative Measures	10	0
Section 3: Success Measures	30	0
Section 4: Significance Measures	13	0
Total Base Points:	59	0

Reviewer Comments