



Total Agency Resources Expended for CSBG & Non-CSBG Programs

Funding Source	Agency Resources
Community Service Block Grant (CSBG)	\$23,053,437.52
Non-CSBG Federal Programs	\$350,739,763.97
State Programs	\$49,931,103.51
Local Public Funding	\$12,796,542.55
Private Resources	\$29,874,667.28
Value of Volunteer Time	\$7,665,966.76
Total:	\$474,061,481.59

Community Investment Dollars	\$6,912,933.66
Number of Partners	2,812
Number of Volunteer Hours	1,310,402

Data Source: 2008 Agency ROMA Workplans
SW
04/07/09